

Attachment IV - Spending Plan						
PROGRAM NAME						
GENERAL FUNDS						
	Total FY 2019 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)	1,491	\$373	\$373	\$373	\$372	\$1,491
Total Non-Personal Services (NPS)	66	\$17	\$16	\$16	\$16	\$66
Budget Total for FY19						
	1,556	\$390	\$389	\$389	\$388	\$1,556
N/A						
FEDERAL RESOURCES						
	Total FY 2019 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)		\$0	\$0	\$0	\$0	\$0
Total Non-Personal Services (NPS)		\$0	\$0	\$0	\$0	\$0
Budget Total for FY19						
		\$0	\$0	\$0	\$0	\$0
N/A						
INTRA-DISTRICT FUNDS						
	Total FY 2019 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)		\$0	\$0	\$0	\$0	\$0
Total Non-Personal Services (NPS)		\$0	\$0	\$0	\$0	\$0
Budget Total for FY19						
		\$0	\$0	\$0	\$0	\$0
N/A						
ENTERPRISE AND OTHER						
	Total FY 2019 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)		\$0	\$0	\$0	\$0	\$0
Total Non-Personal Services (NPS)		\$0	\$0	\$0	\$0	\$0
Budget Total for FY19						
		\$0	\$0	\$0	\$0	\$0

Chart Title

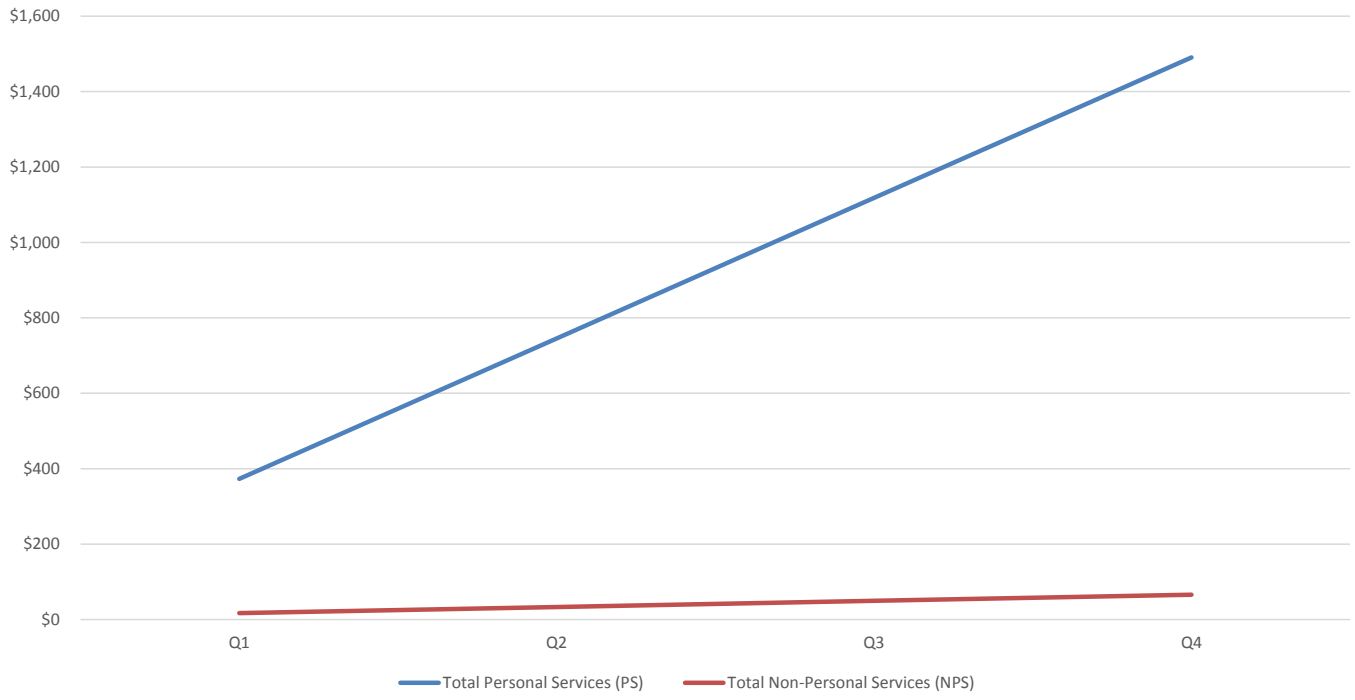


Chart Title

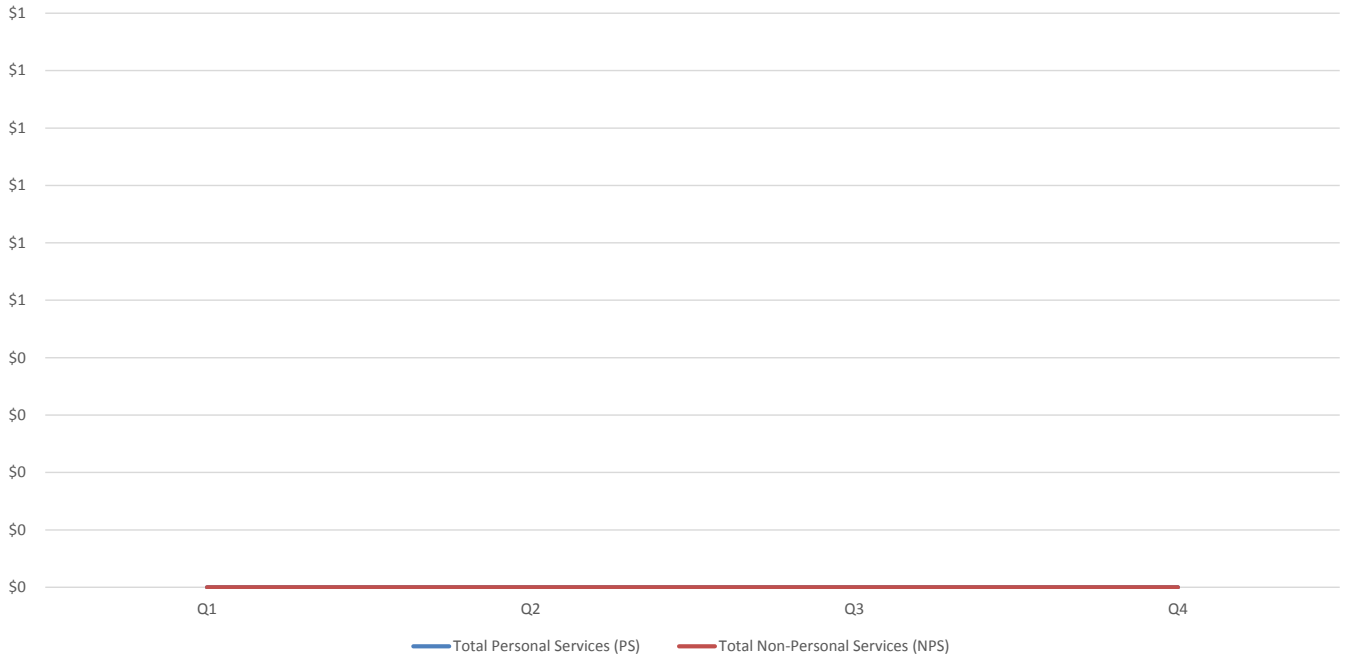


Chart Title

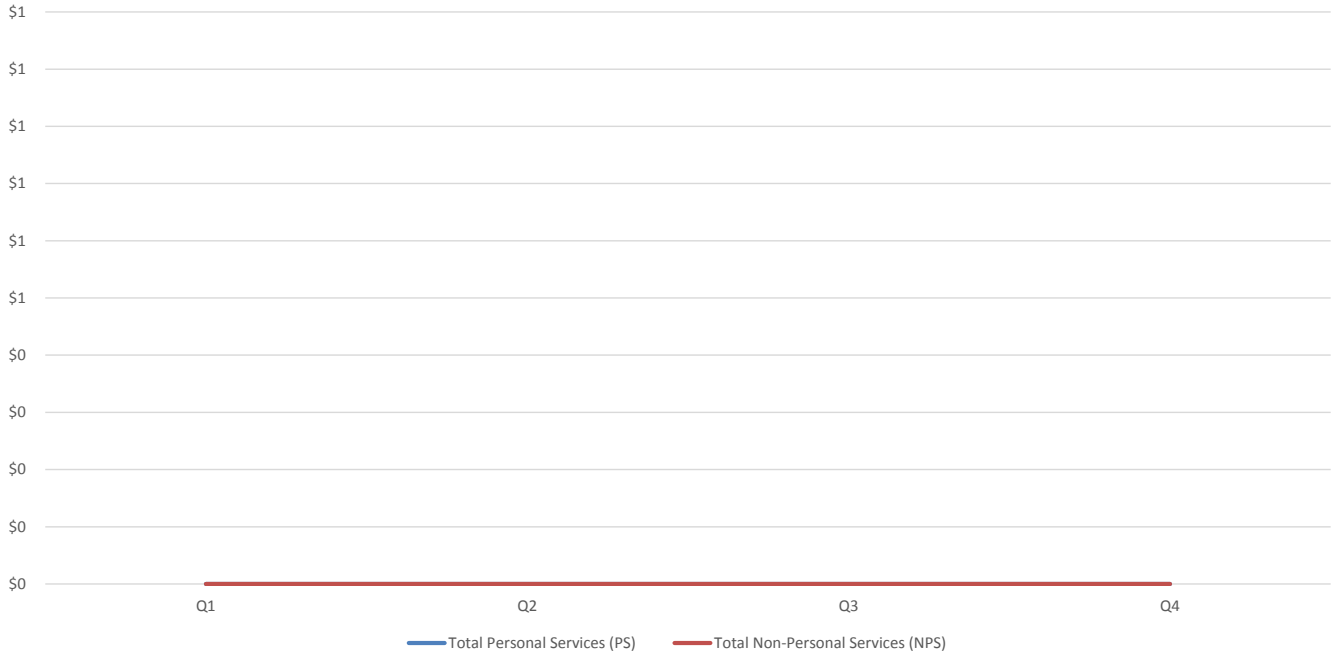


Chart Title

