

Attachment II-Intra-Districts				
Agency Name: Dept. of General Services (AM0)				
A	Amount	FTEs	Sending Agency	Service
	24,828.00		CFSA	I/D Auto Fuel
	7,486.00		DBH	I/D Auto Fuel
	463.37		DC Auditor	I/D Auto Fuel
	964.00		DCHCF	I/D Auto Fuel
	37,362.00		DCPS	I/D Auto Fuel
	1,662.00		DDS	I/D Auto Fuel
	941.00		DHCD	I/D Auto Fuel
	43,158.00		DHS	I/D Auto Fuel
	4,130.00		DMV	I/D Auto Fuel
	7,698.00		DOES	I/D Auto Fuel
	13,571.00		Lottery	I/D Auto Fuel
	5,707.00		OAG	I/D Auto Fuel
	5,106.00		OCTFE	I/D Auto Fuel
	321.00		OPC	I/D Auto Fuel
	7,427.00		OSSE	I/D Auto Fuel
	529,995.00		OSSE Transportation	I/D Auto Fuel
	66.00		PSC	I/D Auto Fuel
	13,733.11		CFSA	I/D Natural Gas
	288,944.20		DBH	I/D Natural Gas
	1,567,627.00		DCPS	I/D Natural Gas
	1,432.73		DDS	I/D Natural Gas
	33,001.00		DHS	I/D Natural Gas
	44,688.20		DMV	I/D Natural Gas
	3,130.00		DOH	I/D Natural Gas
	28,155.23		OCTFE	I/D Natural Gas
	16,283.59		OSSE Transportation	I/D Natural Gas
	393,183.00		CFSA	I/D Electricity
	1,174,925.00		DBH	I/D Electricity
	217,575.00		DCHCF	I/D Electricity
	14,503,523.00		DCPS	I/D Electricity
	2,547.73		DDS	I/D Electricity
	13,392.26		DHCD	I/D Electricity
	246,777.00		DHS	I/D Electricity
	169,223.76		DMV	I/D Electricity
	415,990.00		DOES	I/D Electricity
	5,000.00		DOH	I/D Electricity
	612,679.52		OAG	I/D Electricity
	209,402.26		OCTFE	I/D Electricity
	26,470.57		OSSE	I/D Electricity
	65,761.91		OSSE Transportation	I/D Electricity
	690,709.19		Wilson Building	I/D Electricity
	68,040.58		CFSA	I/D Water
	371,981.62		DBH	I/D Water

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Agency Name: Dept. of General Services (AM0)				
	27,721.00		DCHCF	I/D Water
	6,919,785.38		DCPS	I/D Water
	5,884.44		DDS	I/D Water
	1,706.31		DHCD	I/D Water
	275,683.00		DHS	I/D Water
	35,924.06		DMV	I/D Water
	80,358.00		DOES	I/D Water
	3,561.00		DOH	I/D Water
	78,061.39		OAG	I/D Water
	22,915.23		OCTFE	I/D Water
	3,372.79		OSSE	I/D Water
	102,682.68		OSSE	I/D Water
	210,025.00		Wilson Building	I/D Water
	5,732,224.00		CFSA	I/D Rent
	6,398,317.16		DBH	I/D Rent
	232,000.00		DOES	I/D Rent
	594,309.92		DC Auditor	I/D Rent
	1,304,897.00		DCHCF	I/D Rent
	7,037,349.12		DCPS	I/D Rent
	1,650,071.00		DDS	I/D Rent
	2,522,882.39		DHCD	I/D Rent
	19,522,556.00		DHS	I/D Rent
	2,213,652.00		DISB	I/D Rent
	12,884,016.00		DOH	I/D Rent
	2,455,581.87		Lottery	I/D Rent
	903,796.00		OPC	I/D Rent
	6,166,973.00		OSSE	I/D Rent
	2,083,081.00		OSSE Transportation	I/D Rent
	1,633,775.40		PSC	I/D Rent
	1,423,812.00		CFSA	I/D Occupancy
	1,002,071.00		DBH	I/D Occupancy
	3,150.00		DC Auditor	I/D Occupancy
	582,449.00		DCHCF	I/D Occupancy
	155,965.00		DDS	I/D Occupancy
	129,234.00		DHCD	I/D Occupancy
	2,461,934.44		DHS	I/D Occupancy
	26,929.00		DISB	I/D Occupancy
	926,775.00		DMV	I/D Occupancy
	1,684,362.00		DOES	I/D Occupancy
	481,857.00		DOH	I/D Occupancy
	70,216.00		Lottery	I/D Occupancy
	1,471,800.00		OAG	I/D Occupancy
	600,000.00		OCTFE	I/D Occupancy
	613.00		OPC	I/D Occupancy
	134,045.00		OSSE	I/D Occupancy

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Agency Name: Dept. of General Services (AM0)				
	356,044.00		OSSE	I/D Occupancy
	986.00		PSC	I/D Occupancy
	1,976,692.00		Wilson Building	I/D Occupancy
	17,712.22		CFSA	I/D Sustainable DC
	58,935.93		DBH	I/D Sustainable DC
	13.90		DC Auditor	I/D Sustainable DC
	7,404.00		DCHCF	I/D Sustainable DC
	756,467.16		DCPS	I/D Sustainable DC
	345.01		DDS	I/D Sustainable DC
	547.96		DHCD	I/D Sustainable DC
	241,274.00		DHS	I/D Sustainable DC
	3,681.47		DMV	I/D Sustainable DC
	17,264.59		DOES	I/D Sustainable DC
	5,788.24		DOH	I/D Sustainable DC
	407.01		Lottery	I/D Sustainable DC
	20,893.23		OAG	I/D Sustainable DC
	7,967.18		OCTFE	I/D Sustainable DC
	14.01		OPC	I/D Sustainable DC
	1,118.00		OSSE	I/D Sustainable DC
	54,477.85		OSSE Transportation	I/D Sustainable DC
	47.01		PSC	I/D Sustainable DC
	26,998.32		Wilson Building	I/D Sustainable DC
	1,981,465.00		CFSA	I/D Security
	3,007,693.00		DBH	I/D Security
	378.10		DC Auditor	I/D Security
	101,493.00		DCHCF	I/D Security
	206,718.00		DCPS	I/D Security
	250,253.00		DDS	I/D Security
	78,285.00		DHCD	I/D Security
	5,463,171.72		DHS	I/D Security
	2,614.93		DISB	I/D Security
	1,778,952.00		DMV	I/D Security
	1,097,877.00		DOES	I/D Security
	515,062.00		DOH	I/D Security
	623,455.00		Lottery	I/D Security
	272,687.00		OAG	I/D Security
	208,985.00		OCTFE	I/D Security
	672.46		OPC	I/D Security
	23,242.00		OSSE	I/D Security
	1,387,795.00		OSSE Transportation	I/D Security
	1,081.60		PSC	I/D Security
	1,049,377.00		Wilson Building	I/D Security
*	1,779,979.60	21	DC National Guard MOU	DC National Guard MOU
Total	137,519,753.91	21		

Attachment II-Intra-Districts				
Agency Name: Dept. of General Services (AM0)				
B	Amount	Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2018 Budget
	58,500.00	OFRM	Financial Services	AM0
	28,274.40	MPD	Active Shooter Training	AM0
	835,000.00	OCP	P Card	AM0
	1,200,000.00	DPW	Fleet Advance	AM0
	200,000.00	DOC	Prison Work Squad	AM0
	35,500.00	DCHR	Background Checks	AM0
	50,000.00	MPD	Fire and Clinic Training	AM0
	850,000.00	DPW	Solid Waste Collection	AM0
Total*	3,257,274.40			