

Attachment IV - Spending Plan - FY2019 Proposed Budget						
AR0 - New Columbia Statehood Fund / Statehood Initiatives						
2000 - Office of the Statehood Delegation						
GENERAL FUNDS	Total FY 2019 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)		\$35,529	\$35,529	\$35,529	\$35,529	\$142,114
Total Non-Personal Services (NPS)		\$25,085	\$25,085	\$25,085	\$25,085	\$100,340
Budget Total for FY19		\$60,614	\$60,614	\$60,614	\$60,614	\$242,454
FEDERAL RESOURCES	Total FY 2019 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)		\$0	\$0	\$0	\$0	\$0
Total Non-Personal Services (NPS)		\$0	\$0	\$0	\$0	\$0
Budget Total for FY19		\$0	\$0	\$0	\$0	\$0
INTRA-DISTRICT FUNDS	Total FY 2019 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)		\$0	\$0	\$0	\$0	\$0
Total Non-Personal Services (NPS)		\$0	\$0	\$0	\$0	\$0
Budget Total for FY19		\$0	\$0	\$0	\$0	\$0
ENTERPRISE AND OTHER	Total FY 2019 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)		\$0	\$0	\$0	\$0	\$0
Total Non-Personal Services (NPS)		\$0	\$0	\$0	\$0	\$0
Budget Total for FY19		\$0	\$0	\$0	\$0	\$0
Grand Total for All Funds - FY19		\$60,614	\$60,614	\$60,614	\$60,614	\$242,454