

Agency Name: Office of Chief Financial Officer
Agency Code: CF0
FY 2017 Projected Lapsed Grants Report

Grant Name	Program Manager	Grant Type F = Federal P = Private	CFDA # (Federal)	Grant Number	Grant Phase	Grant Begin Date	Grants with end dates between 10/1/2016 and 09/30/17	Total Grant Award Amount	Expenditures prior to FY 2017 (Including IDCR)	Year-to-date Grant Balance	Revised FY 17 Budget	Cash/Accr/ID Expend's	Unexpended Grant Award
CITIES FOR FINANCIAL EMPOWERMENT FUND	THENNIE FREEMAN	P	N/A	000CFE	16	4/1/2016	6/30/2017	\$260,000.00	\$93,683.71	166,316.29	166,316.29	166,316.29	0.00
CURRENT EMPOLYMENT STATISTICS/LABOR MARKET INFORMATION	SAIKOU DIALLO	F	17.002	121CES	17	10/1/2016	9/30/2017	\$100,400.00	\$0.00	100,400.00	100,400.00	94,885.37	5,514.63
LOCAL AREA UNEMPOLYMENT STATISTICS/LABOR MARKET INFORMATION	SAIKOU DIALLO	F	17.002	122LES	17	10/1/2016	9/30/2017	\$98,734.00	\$0.00	98,734.00	98,734.00	99,771.50	(1,037.50)
OCCUPATIONAL EMPOLYMENT STATISTICS/LABOR MARKET INFORMATION	SAIKOU DIALLO	F	17.002	123OES	17	10/1/2016	9/30/2017	\$181,600.00	\$0.00	181,600.00	181,600.00	208,349.74	(26,749.74)
QUARTERLY CENSUS EMPLOYMENT WAGES/LABOR MARKET INFORMATION	SAIKOU DIALLO	F	17.002	124ES2	17	10/1/2016	9/30/2017	\$282,699.00	\$0.00	282,699.00	282,699.00	284,108.13	(1,409.13)
LOCAL AREA VETERANS EMPLOYMENT REPRESENTATIVE	THERESA AUSTIN-GIBBONS	F	17.804	202LVR	16	10/1/2015	12/31/2016	\$215,962.00	\$199,273.05	16,688.95	16,688.95	16,688.95	0.00
DISABLED VETERAN'S OUTREACH PROGRAM	THERESA AUSTIN-GIBBONS	F	17801	203DVP	16	10/1/2015	12/31/2016	\$392,055.00	\$361,838.26	30,216.74	30,216.74	30,216.74	0.00
OCCUPATIONAL SAFETY AND HEALTH ADMIN	MICHAEL WATTS	F	17.504	645OSH	17	10/1/2016	9/30/2017	\$478,700.00	\$0.00	478,700.00	478,700.00	478,700.00	0.00
FOREIGN LABOR CERTIFICATION	THERESA AUSTIN-GIBBONS	F	17.273	FLCWFY	15	10/1/2014	9/30/2017	\$10,000.00	\$0.00	10,000.00	10,000.00	6,180.91	3,819.09
RE-EMPLOYMENT SERVICES ELIGIBILITY ASSESSMENT	THERESA AUSTIN-GIBBONS	F	17.225	RESREA	15	4/1/2015	12/30/2016	\$654,478.00	\$722,914.19	(68,436.19)	0.00	(68,436.19)	0.00
RE-EMPLOYMENT SERVICES ELIGIBILITY ASSESSMENT	THERESA AUSTIN-GIBBONS	F	17.225	RESREA	16	1/1/2016	9/30/2017	\$525,182.00	\$132,612.68	392,569.32	392,569.32	392,569.32	0.00
SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM	CHARLES JONES	F	17.235	SCSEPY	16	7/1/2016	6/30/2017	\$500,281.00	\$124,583.78	375,697.22	393,474.51	375,697.22	0.00
TAA TRAINING PROGRAM	THERESA AUSTIN-GIBBONS	F	17.245	TAAPRG	15	10/1/2014	9/30/2017	\$200,000.00	\$57,043.68	142,956.32	142,956.32	33,524.71	109,431.61
UNEMPLOYMENT INSURANCE	ROBERT THOMPSON	F	17.225	UI21PY	16	10/1/2015	12/31/2016	\$9,775,026.00	\$9,832,536.02	(57,510.02)	1.00	(57,510.02)	0.00
UNEMPLOYMENT INSURANCE	ROBERT THOMPSON	F	17.225	UI22PY	16	10/1/2015	9/30/2017	\$188,836.00	\$0.00	188,836.00	188,836.00	188,836.00	0.00
UI-SBR INTEGRITY PERFORMANCE SYSTEM IMPROVEMENTS	ROBERT THOMPSON	F	17.225	UIPIP2	15	7/1/2014	9/30/2017	\$776,310.00	\$236,664.60	539,645.40	539,645.40	451,052.91	88,592.49
WIA STATE ADULT	THERESA AUSTIN-GIBBONS	F	17.258	WADSFY	15	10/1/2014	6/30/2017	\$163,758.53	\$78,208.47	85,550.06	85,550.06	85,550.06	0.00
WIA LOCAL DISLOCATED WORKER	THERESA AUSTIN-GIBBONS	F	17.278	WDSLFX	15	10/1/2014	6/30/2017	\$1,704,772.82	\$1,800,552.77	(95,779.95)	0.00	(95,779.95)	0.00
WIA LOCAL DISLOCATED WORKER	THERESA AUSTIN-GIBBONS	F	17.278	WDSLFX	14	4/1/2016	6/30/2017	\$281,592.31	\$283,086.86	(1,494.55)	0.00	(1,494.55)	0.00
WIA DISLOCATED WORKER RAPID RESPONSE	THERESA AUSTIN-GIBBONS	F	17.278	WDSRFY	15	10/1/2014	6/30/2017	\$643,310.50	\$649,649.50	(6,339.00)	0.00	(6,339.00)	0.00
WIA STATE DISLOCATED WORKER	THERESA AUSTIN-GIBBONS	F	17.278	WDSSPY	14	4/1/2016	6/30/2017	\$37,191.44	\$37,191.44	0.00	0.00	0.00	0.00
WIA LOCAL YOUTH	UNIQUE MORRIS-HUGHES	F	17.259	WYTLFX	14	4/1/2016	6/30/2017	\$2,003,273.85	\$1,008,273.04	995,000.81	2,021,595.19	995,000.81	0.00
TOTAL								\$19,474,162.45	\$15,618,112.05	3,856,050.40	5,129,982.78	\$3,677,888.95	\$178,161.45

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CITIES FOR FINANCIAL EMPOWERMENT FUND	THENNIE FREEMAN	P	N/A	000CFE	16	0.00	0.00	0.00	166,316.29	260,000.00	0.00	0.00
CURRENT EMPOLYMENT STATISTICS/LABOR MARKET INFORMATION	SAIKOU DIALLO	F	17.002	121CES	17	5,514.63	0.00	0.00	94,885.37	94,885.37	5,514.63	0.00
LOCAL AREA UNEMPOLYMENT STATISTICS/LABOR MARKET INFORMATION	SAIKOU DIALLO	F	17.002	122LES	17	(1,037.50)	0.00	0.00	99,771.50	99,771.50	(1,037.50)	0.00
OCCUPATIONAL EMPOLYMENT STATISTICS/LABOR MARKET INFORMATION	SAIKOU DIALLO	F	17.002	123OES	17	(26,749.74)	0.00	0.00	208,349.74	208,349.74	(26,749.74)	0.00
QUARTERLY CENSUS EMPLOYMENT WAGES/LABOR MARKET INFORMATION	SAIKOU DIALLO	F	17.002	124ES2	17	(1,409.13)	0.00	0.00	284,108.13	284,108.13	(1,409.13)	0.00
LOCAL AREA VETERANS EMPLOYMENT REPRESENTATIVE	THERESA AUSTIN-GIBBONS	F	17.804	202LVR	16	0.00	0.00	0.00	16,688.95	215,962.00	0.00	0.00
DISABLED VETERAN'S OUTREACH PROGRAM	THERESA AUSTIN-GIBBONS	F	17801	203DVP	16	0.00	0.00	0.00	30,216.74	392,055.00	0.00	0.00
OCCUPATIONAL SAFETY AND HEALTH ADMIN	MICHAEL WATTS	F	17.504	645OSH	17	0.00	0.00	0.00	478,700.00	478,700.00	0.00	0.00
FOREIGN LABOR CERTIFICATION	THERESA AUSTIN-GIBBONS	F	17.273	FLCWFY	15	3,819.09	0.00	0.00	6,180.91	6,180.91	0.00	3,819.09
RE-EMPLOYMENT SERVICES ELIGIBILITY ASSESSMENT	THERESA AUSTIN-GIBBONS	F	17.225	RESREA	15	68,436.19	0.00	0.00	(68,436.19)	654,478.00	0.00	0.00
RE-EMPLOYMENT SERVICES ELIGIBILITY ASSESSMENT	THERESA AUSTIN-GIBBONS	F	17.225	RESREA	16	0.00	0.00	0.00	392,569.32	525,182.00	0.00	0.00
SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM	CHARLES JONES	F	17.235	SCSEPY	16	17,777.29	0.00	0.00	375,697.22	500,281.00	0.00	0.00
TAA TRAINING PROGRAM	THERESA AUSTIN-GIBBONS	F	17.245	TAAPRG	15	109,431.61	0.00	0.00	33,524.71	90,568.39	62.28	109,369.33
UNEMPLOYMENT INSURANCE	ROBERT THOMPSON	F	17.225	UI21PY	16	57,511.02	0.00	0.00	(57,510.02)	9,775,026.00	0.00	0.00
UNEMPLOYMENT INSURANCE	ROBERT THOMPSON	F	17.225	UI22PY	16	0.00	0.00	0.00	188,836.00	188,836.00	0.00	0.00
UI-SBR INTEGRITY PERFORMANCE SYSTEM IMPROVEMENTS	ROBERT THOMPSON	F	17.225	UIPIP2	15	88,592.49	0.00	0.00	451,052.91	687,717.51	29,736.14	58,856.35
WIA STATE ADULT	THERESA AUSTIN-GIBBONS	F	17.258	WADSFY	15	0.00	0.00	0.00	85,550.06	163,758.53	0.00	0.00
WIA LOCAL DISLOCATED WORKER	THERESA AUSTIN-GIBBONS	F	17.278	WDSLFX	15	95,779.95	0.00	0.00	(95,779.95)	1,704,772.82	0.00	0.00
WIA LOCAL DISLOCATED WORKER	THERESA AUSTIN-GIBBONS	F	17.278	WDSLFX	14	1,494.55	0.00	0.00	(1,494.55)	281,592.31	0.00	0.00
WIA DISLOCATED WORKER RAPID RESPONSE	THERESA AUSTIN-GIBBONS	F	17.278	WDSRFY	15	6,339.00	0.00	0.00	(6,339.00)	643,310.50	0.00	0.00
WIA STATE DISLOCATED WORKER	THERESA AUSTIN-GIBBONS	F	17.278	WDSSPY	14	0.00	0.00	0.00	0.00	37,191.44	0.00	0.00
WIA LOCAL YOUTH	UNIQUE MORRIS-HUGHES	F	17.259	WYTLFX	14	1,026,594.38	0.00	0.00	995,000.81	2,003,273.85	0.00	0.00
TOTAL						\$1,452,093.83	\$0.00	\$0.00	\$3,677,888.95	\$19,296,001.00	\$6,116.68	\$172,044.77

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CITIES FOR FINANCIAL EMPOWERMENT FUND	THENNIE FREEMAN	P	N/A	000CFE	16			
CURRENT EMPOLYMENT STATISTICS/LABOR MARKET INFORMATION	SAIKOU DIALLO	F	17.002	121CES	17			
LOCAL AREA UNEMPOLYMENT STATISTICS/LABOR MARKET INFORMATION	SAIKOU DIALLO	F	17.002	122LES	17			
OCCUPATIONAL EMPOLYMENT STATISTICS/LABOR MARKET INFORMATION	SAIKOU DIALLO	F	17.002	123OES	17			
QUARTERLY CENSUS EMPLOYMENT WAGES/LABOR MARKET INFORMATION	SAIKOU DIALLO	F	17.002	124ES2	17			
LOCAL AREA VETERANS EMPLOYMENT REPRESENTATIVE	THERESA AUSTIN-GIBBONS	F	17.804	202LVR	16			
DISABLED VETERAN'S OUTREACH PROGRAM	THERESA AUSTIN-GIBBONS	F	17801	203DVP	16			
OCCUPATIONAL SAFETY AND HEALTH ADMIN	MICHAEL WATTS	F	17.504	645OSH	17			
FOREIGN LABOR CERTIFICATION	THERESA AUSTIN-GIBBONS	F	17.273	FLCWFY	15	Low volume of HB1 Visa related inquiries	(297.12)	4,116.21
RE-EMPLOYMENT SERVICES ELIGIBILITY ASSESSMENT	THERESA AUSTIN-GIBBONS	F	17.225	RESREA	15			
RE-EMPLOYMENT SERVICES ELIGIBILITY ASSESSMENT	THERESA AUSTIN-GIBBONS	F	17.225	RESREA	16			
SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM	CHARLES JONES	F	17.235	SCSEPY	16			
TAA TRAINING PROGRAM	THERESA AUSTIN-GIBBONS	F	17.245	TAAPRG	15	DC does not have industries that are adversely affected by foreign trade and is a recipient of customers originating from other states.	62.28	109,369.33
UNEMPLOYMENT INSURANCE	ROBERT THOMPSON	F	17.225	UI21PY	16			
UNEMPLOYMENT INSURANCE	ROBERT THOMPSON	F	17.225	UI22PY	16			
UI-SBR INTEGRITY PERFORMANCE SYSTEM IMPROVEMENTS	ROBERT THOMPSON	F	17.225	UIPIP2	15	IT Contractual and PS Savings	38,927.82	49,664.67
WIA STATE ADULT	THERESA AUSTIN-GIBBONS	F	17.258	WADSFY	15			
WIA LOCAL DISLOCATED WORKER	THERESA AUSTIN-GIBBONS	F	17.278	WDSLFX	15			
WIA LOCAL DISLOCATED WORKER	THERESA AUSTIN-GIBBONS	F	17.278	WDSLFX	14			
WIA DISLOCATED WORKER RAPID RESPONSE	THERESA AUSTIN-GIBBONS	F	17.278	WDSRFY	15			
WIA STATE DISLOCATED WORKER	THERESA AUSTIN-GIBBONS	F	17.278	WDSSPY	14			
WIA LOCAL YOUTH	UNIQUE MORRIS-HUGHES	F	17.259	WYTLFX	14			
TOTAL							\$6,116.68	\$172,044.77