

CFO FY19 SCHEDULE A

Agency	CFO
Deptid	(Multiple Items)

Sum of FTE x Dist %		Fund Code														
Prgm Code	Posn Stat	Posn Nbr	Title	Hire Date	Vac Stat	Salary	Reg/Temp/Term	0100(Local)	0611 (special Purpose)	0624 (Special Purpose)	0700 (Intradistrict)	8200 (Federal Grants)	8230	8400 (Private Grant)	Grand Total	
1010	A	00000518	Supervisory Management Liaison	1/8/2018	F	118,450.00	Reg	0.74	0.26						1	
		00008195	Management Liaison Specialist	(blank)	F	86,156.41	Reg	0.74	0.26							1
		00016004	Clerical Assistant (OA)	11/27/2017	F	36,195.00	Term	0.74	0.26							1
		00016478	Program Support Assistant	11/14/2016	F	45,826.00	Term	0.74	0.26							1
		00017634	Management Liaison Specialist	5/31/2016	F	58,557.00	Reg	0.74	0.26							1
		00073470	Management Liaison Specialist	8/10/2010	F	83,697.00	Reg	0.74	0.26							1
		00073471	Management Liaison Specialist	4/21/2014	F	99,531.00	Reg	0.74	0.26							1
1015	A	00000901	Chief of Staff	1/5/2015	F	149,099.88	Reg	0.74	0.26						1	
		00034041	Program Analyst	12/30/2013	F	107,556.00	Reg	0.74	0.26						1	
1030	A	00010893	Program Manager	(blank)	V	93,141.00	Reg	0.74	0.26						1	
		00016808	Support Services Specialist	2/10/2014	F	54,249.00	Reg	0.74	0.26						1	
		00018985	Program Support Assistant (OA)	12/16/1991	F	61,490.00	Reg	0.74	0.26						1	
		00020251	Clerical Assistant (OA)	7/24/2017	F	35,445.00	Term	0.74	0.26						1	
		00026672	Support Services Specialist	5/3/1993	F	77,582.00	Reg	0.74	0.26						1	
		00022093	Assoc Dir for Admin Svcs	(blank)	V	136,728.00	Reg	0.74	0.26							1
1040	A	00000618	INFORMATION TECHNOLOGY SPEC.	2/20/2014	F	116,343.00	Reg	0.74	0.26						1	
		00008188	INFORMATION TECHNOLOGY SPECIAL	7/24/2006	F	110,553.00	Reg	0.74	0.26						1	
		00010604	Executive Assistant	4/19/1993	F	96,856.00	Reg	0.74	0.26						1	
		00013736	Program Manager	8/27/2012	F	84,872.00	Reg	0.74	0.26						1	
		00016371	Supervisory IT Specialist	6/13/2016	F	120,961.14	Reg	0.74	0.26						1	
		00016575	INFORMATION TECHNOLOGY SPEC.	11/18/2013	F	81,449.00	Term	0.74	0.26						1	
		00017008	INFO. TECH. SPECIALIST	(blank)	V	58,557.00	Reg	0.74	0.26							1
		00018441	INFORMATION TECHNOLOGY SPEC.	12/3/1990	F	95,395.00	Reg	0.74	0.26						1	
		00018602	INFORMATION TECHNOLOGY SPEC.	12/8/1986	F	95,395.00	Reg	0.74	0.26						1	
		00019989	TELECOMMUNICATIONS SPECIALIST	9/29/2008	F	77,582.00	Reg	0.74	0.26						1	
		00020095	Supervisory Information Techno	(blank)	V	106,711.00	Reg	0.74	0.26							1
		00021210	INFORMATION TECHNOLOGY SPECIAL	3/6/2006	F	137,477.00	Reg	0.74	0.26						1	
		00028378	Supervisory IT Specialist	(blank)	V	123,179.00	Reg	0.74	0.26							1
		00028381	Supervisory IT Specialist	6/26/2017	F	97,040.42	Reg	0.74	0.26							1
		00028384	Deputy Chief Information Ofcr.	9/18/2017	F	139,050.00	Reg	0.74	0.26							1
		00034031	IT Spec (Appsw/Sysanalysis)	10/15/2007	F	137,477.00	Reg	0.74	0.26							1
		00043614	INFORMATION TECHNOLOGY SPEC.	2/21/2017	F	74,705.00	Term	0.74	0.26							1
		00043928	Staff Assistant	1/13/2014	F	54,814.00	Reg	0.74	0.26							1
		00043930	INFORMATION TECHNOLOGY SPECIAL	11/20/1981	F	90,529.00	Reg	0.74	0.26							1
		00044875	PGM ANALYST	1/25/1993	F	113,448.00	Reg	0.74	0.26							1
		00044876	Staff Assistant	5/19/2014	F	51,706.00	Reg	0.74	0.26							1
		00044881	Staff Assistant	3/9/2015	F	50,152.00	Term	0.74	0.26							1
		00044883	Supervisory IT Specialist	4/21/2014	F	116,351.02	Reg	0.74	0.26							1
		00086245	INFORMATION TECHNOLOGY SPECIAL	9/8/2015	F	91,506.00	Reg	0.74	0.26							1
		00086246	INFORMATION TECHNOLOGY SPEC.	(blank)	V	83,481.00	Reg							1		1
		00086247	INFORMATION TECHNOLOGY SPECIAL	3/10/2014	F	107,556.00	Reg							1		1
		00086248	INFORMATION TECHNOLOGY SPECIAL	8/24/2015	F	94,181.00	Reg							1		1
00086249	INFORMATION TECHNOLOGY SPECIAL	1/23/2017	F	107,556.00	Reg	0.74	0.26							1		
1060	A	00041741	SUPERVISORY ATTORNEY ADVISOR	12/7/1998	F	187,452.05	Reg	0.74	0.26						1	
		00041742	Trial Attorney	12/2/2013	F	92,086.00	Reg	0.74	0.26						1	
		00041802	Staff Assistant	12/12/1983	F	59,476.00	Reg	0.74	0.26						1	
1070	A	00012484	Assoc Dir for Admin Support	9/10/2012	F	121,144.14	Reg	0.74	0.26						1	
		00019710	Support Services Assistant	11/3/2014	F	46,542.00	Reg	0.74	0.26						1	
		00021390	Support Services Specialist	9/19/1994	F	78,364.00	Reg	0.74	0.26						1	
		00022999	Support Services Assistant	1/8/2018	F	54,102.00	Term	0.74	0.26						1	

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1070	A	00023523	Support Services Specialist	5/3/1993	F	71,477.00	Reg	0.74	0.26						1	
		00023664	Support Services Assistant	2/24/2014	F	49,566.00	Reg	0.74	0.26							1
1080	A	00004490	Visual Information Spec (Print	9/29/1996	F	97,828.00	Reg	0.74	0.26						1	
		00006391	Visual Information Specialist	5/18/2015	F	96,856.00	Reg	0.74	0.26						1	
		00022639	Supervisory Public Affairs Spc	4/20/2015	F	102,648.44	Reg	0.74	0.26						1	
		00024643	Program Support Assistant	1/23/2006	F	55,402.00	Reg	0.74	0.26						1	
		00041062	Program Development Specialist	6/29/2015	F	67,407.00	Term	0.74	0.26						1	
		00075065	Staff Assistant	2/28/2011	F	64,203.00	Reg	0.74	0.26						1	
1085	A	00006337	Program Support Assistant (OA)	3/24/2014	F	44,428.00	Term	0.74	0.26						1	
		00026282	Clerical Assistant (OA)	4/8/2002	F	50,020.00	Reg	0.74	0.26						1	
		00075067	Support Services Assistant	3/11/2013	F	48,054.00	Reg	0.74	0.26						1	
		00075068	Staff Assistant	1/13/2003	F	53,260.00	Reg	0.74	0.26						1	
		00075069	Staff Assistant	4/18/2017	F	48,598.00	Term	0.74	0.26						1	
		00075070	Program Support Assistant (OA)	1/9/2017	F	41,632.60	Term	0.74	0.26						1	
		00000684	Director, Dept of Employ. Svcs	(blank)	V	172,585.00	Reg	0.74	0.26						1	
1090	A	00001377	Deputy Chief of Staff	7/17/2017	F	111,393.47	Reg	0.74	0.26						1	
		00006381	Program Analyst	1/3/2011	F	100,260.20	Reg	0.74	0.26						1	
		00007423	Executive Assistant	7/16/2012	F	94,181.00	Reg	0.74	0.26						1	
		00008412	Program Analyst	3/6/2017	F	92,689.00	Term	0.2							0.2	
		00009518	Program Analyst	2/25/2002	F	107,556.00	Reg	0.74	0.26						1	
		00010602	Program Analysis Officer	4/18/2017	F	102,648.77	Reg	0.74	0.26						1	
		00010807	Program Analyst	7/13/1992	F	110,553.00	Reg	0.74	0.26						1	
		00012609	Chief Operating Officer	7/2/2012	F	155,478.67	Reg	0.74	0.26						1	
		00015792	SPECIAL ASSISTANT	5/6/2002	F	102,206.00	Reg	0.74	0.26						1	
		00019619	Program Analyst	1/2/2015	F	79,200.82	Term	0.74	0.26						1	
		00022217	Unemployment Compensation Busi	3/10/2014	F	74,705.00	Reg	0.1							0.1	
		00022320	Program Analyst	12/28/2015	F	60,439.00	Reg	0.74	0.26						1	
		00034040	SPECIAL ASSISTANT	11/21/2016	F	80,473.88	Reg	0.74	0.26						1	
		00042728	Program Analyst	12/17/2012	F	85,945.00	Term	0.74	0.26						1	
		00044139	Supervisory Manpower Developme	7/10/2017	F	107,120.00	Reg	0.74	0.26						1	
		00073475	Program Analyst	2/6/2017	F	72,457.00	Reg	0.2	0.1						0.3	
		00075066	Program Manager	10/22/2012	F	94,369.79	Reg	0.74	0.26						1	
		00075195	Program Analyst	8/7/2017	F	72,457.00	Term	0.74	0.26						1	
		00075201	Program Analyst	2/1/2001	F	81,449.00	Reg	0.74	0.26						1	
		00090660	Program Manager	6/1/2015	F	92,700.00	Reg	0.74	0.26						1	
2100	A	00000468	UNEMPLOYMENT TAX EXAMINER	1/22/2018	F	75,547.00	Reg					1			1	
		00001206	Unemployment Tax Officer	12/17/2012	F	105,214.64	Reg					1			1	
		00001487	SUPVY UNEMPLOYMENT TAX EXAMINE	2/24/2014	F	89,259.41	Reg					1			1	
		00005369	UNEMPLOYMENT TAX EXAMINER	10/7/1991	F	81,652.00	Reg					1			1	
		00006397	UNEMPLOYMENT TAX EXAMINER	5/2/1972	F	73,512.00	Reg					1			1	
		00010598	Supv Unemp Comp Claims Exam	9/8/2014	F	89,259.80	Reg					1			1	
		00012385	Unemploy. Comp. Claims Officer	2/24/2014	F	118,178.43	Reg					1			1	
		00014179	UNEMPLOYMENT TAX EXAMINER	9/29/2014	F	62,644.00	Reg					1			1	
		00014432	Program Support Assistant	9/23/1985	F	59,968.00	Reg					1			1	
		00016978	UNEMPLOYMENT TAX EXAMINER	10/22/1981	F	73,512.00	Reg					1			1	
		00017620	UNEMPLOYMENT TAX ACCT SPEC	1/28/1985	F	107,556.00	Reg					1			1	
		00020463	Unemployment Tax Auditor	8/24/2015	F	88,193.00	Reg					1			1	
		00021484	Investigator (Unemp Comp Clms)	9/23/2013	F	79,200.82	Reg					1			1	
		00024604	Unemployment Compensation Busi	7/11/2016	F	85,945.00	Reg					1			1	
		00024898	Supervisory IT Specialist	4/7/2014	F	126,901.11	Reg						0.372			0.372

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		00025737	UNEMPLOYMENT TAX EXAMINER	5/18/2015	F	67,407.00	Term					1			1
		00026723	Program Analyst	5/31/2016	F	81,652.00	Reg					1			1
		00028404	UNEMPLOYMENT TAX EXAMINER	6/8/2009	F	69,442.00	Reg					1			1
		00034039	Unemployment Compensation Busi	(blank)	V	72,457.00	Reg					1			1
		00042684	UNEMPLOYMENT TAX EXAMINER	12/26/2006	F	73,512.00	Reg					1			1
		00044138	UNEMPLOYMENT TAX EXAMINER	7/25/2005	F	77,582.00	Reg					1			1
		00044140	UNEMPLOYMENT TAX EXAMINER	8/8/2005	F	77,582.00	Reg					1			1
		00046448	CLERICAL ASSISTANT(OA)	7/14/2004	F	48,854.00	Term					1			1
		00046521	SUPERVISORY UNEMPLOYMENT TAX E	3/11/2013	F	89,259.47	Reg					1			1
		00046522	UNEMPLOYMENT TAX EXAMINER	2/19/2008	F	79,617.00	Reg					1			1
		00046523	Clerical Assistant	8/24/2015	F	40,381.00	Term					1			1
		00046524	UNEMPLOYMENT TAX EXAMINER	5/26/2009	F	67,407.00	Reg					1			1
		00046763	Program Analyst	1/23/2006	F	100,261.00	Reg					0.5			0.5
		00047363	UNEMPLOYMENT TAX EXAMINER	8/18/2008	F	59,286.00	Reg					1			1
		00047364	UNEMPLOYMENT TAX EXAMINER	7/7/2008	F	77,582.00	Reg					1			1
		00047365	Clerical Assistant	10/21/2013	F	47,224.00	Reg					1			1
		00047366	UNEMPLOYMENT TAX EXAMINER	7/6/1998	F	59,286.00	Reg					1			1
		00063262	UNEMPLOYMENT TAX EXAMINER	9/8/2015	F	55,928.00	Term					1			1
		00063269	UNEMPLOYMENT TAX EXAMINER	6/22/2009	F	60,965.00	Reg					1			1
		00063270	UNEMPLOYMENT TAX EXAMINER	1/6/1997	F	77,582.00	Reg					1			1
		00063283	SUPVY UNEMPLOYMENT TAX EXAMINE	10/17/2005	F	104,683.25	Reg					1			1
		00063289	UNEMPLOYMENT TAX EXAMINER	8/10/2015	F	67,681.00	Reg					1			1
		00073477	UNEMPLOYMENT TAX EXAMINER	8/25/2014	F	81,652.00	Term					1			1
		00083541	UNEMPLOYMENT TAX EXAMINER	5/18/2015	F	55,928.00	Term					1			1
		00083542	UNEMPLOYMENT TAX EXAMINER	5/4/2015	F	55,928.00	Term					1			1
		00084840	UNEMPLOYMENT TAX EXAMINER	1/3/2012	F	57,607.00	Reg					1			1
		00086171	UNEMPLOYMENT TAX EXAMINER	9/22/2014	F	67,407.00	Reg					1			1
		00086172	UNEMPLOYMENT TAX EXAMINER	8/10/2015	F	67,407.00	Term					1			1
		00086173	UNEMPLOYMENT TAX EXAMINER	9/21/2015	F	67,407.00	Term					1			1
		00086175	UNEMPLOYMENT TAX EXAMINER	9/21/2015	F	71,477.00	Reg					1			1
		00086176	UNEMPLOYMENT TAX EXAMINER	10/5/2015	F	79,617.00	Reg					1			1
		00086177	UNEMPLOYMENT TAX EXAMINER	11/24/1997	F	67,407.00	Reg					1			1
		00086179	UNEMPLOYMENT TAX EXAMINER	11/16/2015	F	69,442.00	Term					1			1
		00086180	UNEMPLOYMENT TAX EXAMINER	10/5/2015	F	67,407.00	Term					1			1
		00086181	UNEMPLOYMENT TAX EXAMINER	9/21/2015	F	67,407.00	Reg					1			1
		00086182	UNEMPLOYMENT TAX EXAMINER	9/21/2015	F	71,477.00	Reg					1			1
		00086185	UNEMPLOYMENT TAX EXAMINER	2/5/2018	F	54,249.00	Reg					1			1
		00086186	UNEMPLOYMENT TAX EXAMINER	6/15/2015	F	55,928.00	Term					1			1
		00086187	UNEMPLOYMENT TAX EXAMINER	9/22/2014	F	55,928.00	Reg					1			1
		00086189	UNEMPLOYMENT TAX EXAMINER	8/25/2014	F	51,078.00	Reg					1			1
		00086190	Program Support Assistant (OA)	9/8/2015	F	46,542.00	Term					1			1
		00086191	Unemployment Call Center Rep.	8/10/2015	F	46,542.00	Term					1			1
		00086193	Unemployment Call Center Rep.	8/10/2015	F	46,542.00	Term					1			1
		00086195	ACCOUNTANT	7/27/2015	F	67,407.00	Term					1			1
		00086199	Unemployment Tax Auditor	3/25/2013	F	81,449.00	Reg					1			1
		00086200	Unemployment Tax Auditor	9/13/2010	F	79,201.00	Reg					1			1
2200	A	00001551	Staff Assistant	12/26/2017	F	58,557.00	Term					1			1
		00004621	UNEMPLOYMENT COMPENSATION CLAI	10/27/2008	F	69,442.00	Reg					1			1
		00004666	UNEMPLOYMENT TAX EXAMINER	6/2/2014	F	57,607.00	Term					1			1
		00005491	Supvy Unemp Comp Claims Exam.	(blank)	V	93,141.00	Reg					1			1

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									0100(Local)	0611 (special Purpose)	0624 (Special Purpose)	0700 (Intradistrict)	8200 (Federal Grants)	8230		8400 (Private Grant)
	2200	A	00007651	Program Support Assistant (OA)	7/10/2017	F	40,234.00	Temp					1			1
					3/19/2018	F	40,234.00	Temp					1			1
			00007655	UNEMPLOYMENT COMPENSATION CLAI	9/6/2016	F	65,372.00	Term					1			1
			00010411	Supv Unemp Comp Claims Exam	8/24/1973	F	102,074.49	Reg					1			1
			00010727	UNEMPLOYMENT COMPENSATION CLA	11/26/1976	F	95,395.00	Reg					1			1
			00011000	Unemployment Compensation Busi	3/10/2014	F	76,953.00	Term					1			1
			00011172	Supvy Unemp Comp Claims Exam.	6/2/2014	F	108,663.37	Reg				0.999				0.999
			00013535	Unemploy Comp Claims Exam	7/1/2013	F	48,054.00	Term					1			1
			00014151	UNEMPLOYMENT COMPENSATION CLAI	6/1/2015	F	55,928.00	Term					1			1
			00015330	Unemploy Comp Claims Exam	8/24/2015	F	46,542.00	Term					1			1
			00015552	Clerical Assistant	3/9/2015	F	43,378.00	Term					1			1
			00016048	Unemployment Call Center Rep.	11/17/2014	F	48,054.00	Term					1			1
			00016406	UNEMPLOY COMP CLAIMS EXAMINER	(blank)	V	63,337.00	Reg					1			1
			00017538	Unemploy Comp Claims Exam	10/31/2016	F	45,030.00	Term					1			1
			00017943	Clerical Assistant	9/19/2016	F	43,518.00	Term					1			1
			00018516	Clerical Assistant (OA)	10/30/2017	F	32,778.00	Temp					1			1
					12/11/2017	F	32,778.00	Temp					1			1
					2/5/2018	F	32,778.00	Temp					1			1
			00018589	Unemployment Call Center Repre	8/10/2015	F	35,445.00	Term					1			1
			00019254	UNEMPLOYMENT COMPENSATION CLAI	12/29/2011	F	69,442.00	Reg					1			1
			00020514	UC CLAIMS EXAMINER	9/8/2014	F	67,407.00	Term					1			1
			00021239	Supvy Unemp Comp Claims Exam.	5/29/2007	F	80,865.07	Reg					1			1
			00022008	UNEMPLOY COMP CLAIMS EXAMINER	10/14/1982	F	81,652.00	Reg					1			1
			00022217	Unemployment Compensation Busi	3/10/2014	F	74,705.00	Reg				0.9				0.9
			00022595	UNEMPLOYMENT COMPENSATION CLAI	11/24/1997	F	69,442.00	Reg					1			1
			00024638	Program Support Assistant (OA)	8/21/2017	F	43,518.00	Term					1			1
			00024682	UNEMPLOYMENT COMPENSATION CLAI	6/16/2014	F	67,407.00	Term					1			1
			00024716	UNEMPLOY COMP CLAIMS EXAMINER	2/17/2009	F	69,442.00	Term					1			1
			00024898	Supervisory IT Specialist	4/7/2014	F	126,901.11	Reg			0.372					0.372
			00025120	UNEMPLOY COMP CLAIMS EXAMINER	9/22/2014	F	69,442.00	Term					1			1
			00025641	UNEMPLOYMENT COMPENSATION CLAI	1/23/2017	F	64,323.00	Term					1			1
			00026124	UC CLAIMS EXAMINER	1/22/2018	F	71,477.00	Term					1			1
			00027051	UNEMPLOYMENT COMPENSATION CLAI	6/12/2017	F	52,570.00	Term			1					1
			00027229	CLERICAL ASSISTANT(OA)	12/28/1994	F	50,223.00	Reg					1			1
			00027714	UNEMPLOYMENT COMPENSATION CLAI	(blank)	V	63,337.00	Reg					1			1
			00027777	UNEMPLOYMENT COMPENSATION CLAI	2/20/2005	F	69,442.00	Reg				0.999				0.999
			00028385	UNEMPLOYMENT COMPENSATION CLAI	10/5/2015	F	65,372.00	Term					1			1
			00042679	Unemploy. Comp. Claims Exam.	4/22/2013	F	46,551.00	Term					1			1
			00042680	UNEMPLOYMENT COMPENSATION CLAI	12/27/2016	F	59,286.00	Term					1			1
			00042681	Clerical Assistant (OA)	6/13/2016	F	39,147.00	Term					1			1
			00042726	Supvy Unemp Comp Claims Exam.	12/27/2016	F	77,616.68	Reg					1			1
			00043116	UNEMPLOYMENT COMPENSATION CLAI	2/22/2016	F	54,249.00	Term					1			1
			00043148	UNEMPLOYMENT COMPENSATION CLAI	(blank)	V	63,337.00	Reg					1			1
			00044143	UNEMPLOYMENT COMPENSATION CLAI	3/30/2009	F	71,477.00	Reg					1			1
			00044144	Unemploy Comp Claims Exam	12/12/2005	F	55,614.00	Reg					1			1
			00047303	Unemployment Call Center Repre	7/15/2013	F	54,814.00	Term					1			1
			00047306	Unemploy Comp Claims Exam	7/11/2016	F	45,030.00	Term					1			1
			00047367	Program Manager	9/29/2014	F	82,172.43	Reg					1			1
			00047931	HEARING APPEALS EXAMINER	7/25/2005	F	81,449.00	Reg					1			1
			00047932	Unemploy Comp Claims Exam	4/18/2017	F	43,518.00	Term					1			1

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Sum of FTE x Dist %		Fund Code													
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		00048794	Unemployment Call Center Repre	5/2/1995	F	59,286.00	Reg					1			1
		00051459	Unemploy Comp Claims Exam	6/27/2016	F	45,030.00	Term					1			1
		00051461	Unemploy Comp Claims Exam	9/19/2016	F	49,566.00	Term					1			1
		00051462	Unemploy Comp Claims Exam	8/10/2015	F	43,517.50	Term					1			1
		00051463	Supv Unemp Comp Claims Exam	8/26/2013	F	89,260.00	Reg					1			1
		00051465	UNEMPLOYMENT COMPENSATION CLAI	3/30/2009	F	62,644.00	Reg					1			1
		00051466	Unemploy Comp Claims Exam	1/22/2008	F	52,590.00	Reg					0.999			0.999
		00051467	UNEMPLOYMENT COMPENSATION CLAI	7/6/2015	F	60,965.00	Term					0.999			0.999
		00051468	Unemployment Compensation Busi	8/25/2014	F	76,953.00	Term					1			1
		00051471	Supvy Unemp Comp Claims Exam.	11/27/2017	F	88,374.00	Reg					1			1
		00051472	Unemploy Comp Claims Exam	9/8/2014	F	52,590.00	Term					1			1
		00051473	UNEMPLOYMENT COMPENSATION CLAI	4/20/2015	F	46,542.00	Term					1			1
		00051482	Unemploy Comp Claims Exam	9/22/2014	F	48,054.00	Term					1			1
		00051483	UNEMPLOYMENT COMPENSATION CLAI	10/14/2008	F	57,607.00	Reg					1			1
		00051484	UNEMPLOYMENT COMPENSATION CLAI	3/23/2015	F	57,607.00	Term					1			1
		00051486	Staff Assistant	(blank)	V	52,570.00	Reg					1			1
		00051487	UNEMPLOY COMP CLAIMS EXAMINER	10/5/2015	F	63,337.00	Term					1			1
		00063214	Chief of Benefits	(blank)	V	123,179.00	Reg					1			1
		00067587	Unemployment Call Center Repre	2/11/2013	F	42,849.00	Term					1			1
		00067589	Unemploy Comp Claims Exam	10/22/2012	F	52,590.00	Term					1			1
		00067593	UNEMPLOYMENT COMPENSATION CLAI	4/27/2009	F	57,607.00	Reg					0.999			0.999
		00077781	Program Support Assistant (OA)	6/16/2014	F	40,234.00	Temp					1			1
		00077782	Unemploy Comp Claims Exam	5/15/2017	F	57,126.00	Term					1			1
		00077784	Program Support Assistant (OA)	2/22/2016	F	40,234.00	Temp					1			1
		00077787	Program Support Assistant (OA)	6/27/2016	F	40,234.00	Temp					1			1
			(blank)		F	40,234.00	Temp					2			2
		00083536	Unemployment Call Center Rep.	9/22/2014	F	57,126.00	Term					1			1
		00083537	Unemploy Comp Claims Exam	2/21/2017	F	54,102.00	Term					1			1
		00083539	UNEMPLOYMENT COMPENSATION CLAI	9/8/2014	F	57,607.00	Term					1			1
		00083540	Staff Assistant	6/26/2017	F	48,598.00	Temp					1			1
		00083544	UNEMPLOYMENT COMPENSATION CLAI	6/26/2017	F	52,570.00	Term					1			1
		00084771	Customer Service Supervisor	8/6/2007	F	108,662.96	Reg					1			1
		00084772	UNEMPLOYMENT COMPENSATION CLAI	12/27/2016	F	54,249.00	Term					1			1
		00084774	UNEMPLOYMENT COMPENSATION CLAI	(blank)	V	52,570.00	Reg					1			1
		00084775	UNEMPLOYMENT COMPENSATION CLAI	1/28/2008	F	67,681.00	Term					1			1
		00084776	UNEMPLOYMENT COMPENSATION CLAI	12/12/2016	F	67,681.00	Term					1			1
		00084777	Assoc. Director, Unempl. Comp.	5/27/2008	F	147,302.73	Reg					1			1
		00085661	Unemploy Comp Claims Exam	8/10/2015	F	43,518.00	Term			1					1
		00085662	PARALEGAL SPECIALIST	9/5/2017	F	72,457.00	Term			1					1
		00086184	UNEMPLOYMENT TAX EXAMINER	8/10/2015	F	55,928.00	Term			1					1
		00086192	Unemployment Call Center Rep.	8/10/2015	F	46,542.00	Term			1					1
2400	A	00005911	Unemploy. Comp. Claims Exam.	2/22/2016	F	40,381.00	Term					1			1
		00007823	Program Support Assistant (OA)	6/15/2015	F	46,542.00	Term					1			1
		00009451	UNEMPLOYMENT COMPENSATION CLAI	2/2/2009	F	59,286.00	Reg					1			1
		00012651	UC CLAIMS EXAMINER	6/12/2007	F	75,547.00	Reg					1			1
		00015654	Supvy Unemp Comp Claims Exam.	1/27/2003	F	83,289.10	Reg					1			1
		00023035	UNEMPLOYMENT COMPENSATION CLAI	(blank)	V	63,337.00	Reg					1			1
		00047373	Unemploy Comp Claims Exam	3/30/2009	F	49,566.00	Reg					1			1
		00048756	Unemploy Comp Claims Exam	1/12/2015	F	43,518.00	Term					1			1
		00051460	UNEMPLOYMENT COMPENSATION CLAI	11/28/2016	F	54,249.00	Term					1			1

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Sum of FTE x Dist %		Fund Code															
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2400	A	00051464	Unemploy Comp Claims Exam	1/8/2018	F	57,126.00	Term					1			1		
		00051476	UNEMPLOYMENT COMPENSATION CLAI	4/30/1984	F	73,512.00	Reg					1			1		
		00067594	Unemploy Comp Claims Exam	2/21/2017	F	45,030.00	Term					1			1		
		00083543	UNEMPLOYMENT COMPENSATION CLAI	11/3/2014	F	81,652.00	Term					1			1		
2500	A	00001036	Investigator (Unemp Comp Clms)	8/8/2005	F	74,705.00	Reg					1			1		
		00008183	Investigator (Unemp Comp Clms)	6/26/2017	F	74,705.00	Reg					1			1		
		00010226	Unemployment Compensation Busi	1/11/2016	F	81,449.00	Reg					1			1		
		00010314	Associate Director (Ofc. of Pr	1/13/2014	F	141,814.11	Reg	1								1	
		00013215	Program Analyst	11/14/2005	F	102,206.00	Reg			0.5			0.5			1	
		00014610	Program Support Assistant	12/7/1992	F	59,968.00	Reg						1			1	
		00021311	Program Analyst	6/8/2009	F	114,465.00	Reg						1			1	
		00021448	Staff Assistant	1/12/2015	F	54,814.00	Term	1								1	
		00024336	Supv Unemploy Comp Claims Exam	3/11/2013	F	98,185.35	Reg						1			1	
		00024549	Qual. Control Coordinator (UI)	5/31/2016	F	74,705.00	Term						1			1	
		00024894	Investigator (Unemp Comp Clms)	4/13/2009	F	79,201.00	Reg						1			1	
		00025054	Investigator (Unemp Comp Clms)	7/22/1987	F	83,697.00	Reg						1			1	
		00025116	Investigator (Unemp Comp Clms)	10/22/2012	F	85,663.00	Reg						1			1	
		00041299	UNEMPLOYMENT COMPENSATION CLAI	10/1/1994	F	71,477.00	Reg						1			1	
		00075193	Investigator (Unemp Comp Clms)	3/25/2013	F	83,697.80	Reg						1			1	
		00086194	Quality Assurance Specialist	5/4/2015	F	86,156.00	Reg				1					1	
		00086198	Quality Assurance Specialist	2/25/2013	F	88,831.00	Reg				1					1	
		3200	A	00007752	Wage & Hour Comp Spec (Biling)	2/22/1993	F	95,395.00	Reg	1							1
				00008940	Wage & Hour Comp Spec	10/29/2011	F	65,372.00	Reg	1							1
				00009111	Associate Dir for Wage & Hour	5/26/2009	F	125,333.71	Reg	1							1
00014994	CLERICAL ASSISTANT(OA)			9/7/1993	F	48,854.00	Reg	1								1	
00020603	Wage & Hour Comp Spec			9/21/2015	F	67,407.00	Reg	1								1	
00021359	INSURANCE EXAM WORKER COMP			3/20/1980	F	81,652.00	Reg	1								1	
00022170	Wage & Hr Compliance Prog Spec			12/22/1980	F	116,343.00	Reg	1								1	
00028375	Wage & Hr Compliance Prog Spec			9/22/2014	F	86,156.00	Reg	1								1	
00034029	Program Support Assistant (OA)			8/21/2017	F	43,518.00	Term	1								1	
00034047	Wage & Hour Comp Spec			5/30/2006	F	81,652.00	Reg	1								1	
00034053	Program Analyst			9/22/2014	F	79,201.00	Term	1								1	
00038872	Wage & Hour Comp Spec (Biling)			4/30/2007	F	85,663.00	Reg	1								1	
00082549	Wage & Hour Compliance Spec			11/27/2017	F	52,570.00	Term	1								1	
00082550	Investigator			8/21/2017	F	52,570.00	Term	1								1	
00082552	Supervisory Program Analyst			6/2/2014	F	102,648.77	Reg	1								1	
00084810	Program Manager			(blank)	V	93,141.00	Reg	1								1	
00092170	Wage & Hour Comp Spec			4/4/2016	F	75,547.41	Term	1								1	
00092171	Wage & Hour Compliance Spec			2/2/2009	F	54,249.00	Term	1								1	
00092172	Wage & Hour Compliance Spec			4/3/2017	F	52,570.00	Term	1								1	
00092173	Wage & Hour Comp Spec			8/25/2014	F	63,337.00	Reg	1								1	
00094158	Wage & Hour Compliance Spec			11/30/2015	F	52,570.00	Reg	1								1	
00094159	Wage & Hour Compliance Spec			12/11/2017	F	52,570.00	Term	1								1	
00094160	Wage & Hour Comp Spec			12/11/2017	F	63,337.00	Term	1								1	
00094161	Trial Attorney			2/20/2018	F	96,623.00	Reg	1								1	
3300	A			00000053	Supvy Safety & Occup Hlth Spec	10/2/2017	F	113,300.00	Reg	0.1				0.9			1
				00002114	Clerical Assistant	3/5/2007	F	49,566.00	Reg	0.1				0.9			1
				00009859	Safety & Occup Hlth Spec	3/23/2015	F	57,607.00	Reg	0.1				0.9			1
				00012319	INDUSTRIAL HYGIENIST	11/27/2017	F	69,442.00	Reg	0.1				0.9			1
		00019122	Safety & Occup Hlth Spec	3/22/1993	F	100,261.00	Reg	0.1				0.9			1		

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3300	A	00028387	INDUSTRIAL HYGIENIST	2/20/2018	F	73,512.00	Term	0.1				0.9			1
3400	A	00002915	DEPUTY DIRECTOR	9/5/1978	F	146,687.92	Reg		1						1
		00002990	Workers' Compensation Claims E	4/19/1993	F	62,644.00	Reg		1						1
		00003302	PGM ANALYST	8/23/1978	F	116,343.00	Reg		1						1
		00006034	Workers' Compensation Claims E	9/21/1983	F	100,261.00	Reg		1						1
		00007483	Workers' Compensation Claims E	10/16/2006	F	88,096.00	Reg		1						1
		00007640	Program Support Assistant	(blank)	V	47,792.00	Reg		1						1
		00008293	Staff Assistant	10/1/1984	F	62,644.00	Reg		1						1
		00009537	CLERK OFFICE AUTOMATION	12/9/1996	F	46,551.00	Reg		1						1
		00009862	Lead Workers' Comp Claims Exam	3/8/1993	F	88,831.00	Reg		1						1
		00010057	Program Analyst	4/8/2013	F	111,305.00	Term		1						1
		00010143	EXECUTIVE ASST	4/10/2000	F	104,881.00	Reg		1						1
		00011384	Program Support Assistant	6/14/1993	F	55,614.00	Reg		1						1
		00011615	Assoc. Dir. for Workers' Comp.	7/4/1984	F	124,431.24	Reg		1						1
		00011639	PGM ANALYST	8/14/1978	F	127,105.00	Reg		1						1
		00012627	INSURANCE EXAMINER	10/10/1989	F	69,442.00	Reg		1						1
		00012770	EXECUTIVE ASST	5/13/1991	F	127,105.00	Reg		1						1
		00013139	Workers' Compensation Claims E	5/8/1990	F	95,395.00	Reg		1						1
		00013641	CLAIMS CLERK	4/20/2015	F	42,009.00	Reg		1						1
		00014172	PGM ANALYST	9/19/2005	F	99,531.00	Reg		1						1
		00014403	CLERK	10/1/1990	F	47,485.00	Reg		1						1
		00015171	CLERICAL ASSISTANT(OA)	9/23/2013	F	44,747.00	Term		1						1
		00015223	CLERICAL ASSISTANT(OA)	1/7/1997	F	50,223.00	Reg		1						1
		00015601	Workers' Compensation Claims E	5/18/2015	F	66,002.00	Reg		1						1
		00015674	Staff Assistant	2/16/1988	F	59,286.00	Reg		1						1
		00016158	Lead Investigator	10/6/1976	F	107,556.00	Reg		1						1
		00016328	Staff Assistant	4/19/2004	F	75,547.00	Reg		1						1
		00016663	Workers' Compensation Claims E	10/25/1989	F	88,096.00	Reg		1						1
		00016765	Workers' Compensation Claims E	9/24/2012	F	55,928.00	Reg		1						1
		00017322	CLERICAL ASSISTANT(OA)	1/9/2017	F	40,640.00	Term		1						1
		00017573	CLAIMS CLERK	9/21/2015	F	42,009.00	Term		1						1
		00017961	Clerical Assistant	5/24/1999	F	54,102.00	Reg		1						1
		00018526	CLAIMS CLERK	8/2/1999	F	51,592.00	Reg		1						1
		00018647	CLAIMS CLERK	9/18/1984	F	51,592.00	Reg		1						1
		00018808	Workers' Compensation Claims E	7/12/1982	F	100,261.00	Reg		1						1
		00018921	CLERICAL ASSISTANT(OA)	10/9/1990	F	50,223.00	Reg		1						1
		00018989	CLAIMS CLERK	11/13/1984	F	51,592.00	Reg		1						1
		00019089	Workers' Compensation Claims E	1/8/2007	F	59,286.00	Reg		1						1
		00019780	Workers' Compensation Claims E	4/19/1993	F	85,663.00	Reg		1						1
		00020268	Investigator	10/16/2006	F	79,201.00	Reg		1						1
		00020405	SUPV WORKERS COMP EXAM	(blank)	V	123,179.00	Reg		1						1
		00020432	Staff Assistant	6/9/1997	F	59,286.00	Reg		1						1
		00020435	MGMT ANALYST	3/23/1982	F	116,343.00	Reg		1						1
		00020466	Lead Workers' Comp Claims Exam	8/19/1996	F	102,206.00	Reg		1						1
		00021010	SUPV WORKERS COMP CLAIMS EXAM	3/29/1981	F	111,338.39	Reg		1						1
		00021659	Workers' Compensation Claims E	10/26/1987	F	88,096.00	Reg		1						1
		00021690	SUPPORT SRVS SUPV	1/5/1987	F	52,816.00	Reg		1						1
		00021887	INSURANCE EXAMINER	12/10/1987	F	81,652.00	Reg		1						1
		00022357	CLERICAL ASSISTANT(OA)	11/17/1986	F	51,592.00	Reg		1						1
		00022456	CLERK	9/27/1987	F	46,551.00	Reg		1						1

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Sum of FTE x Dist %		Fund Code													
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		00023080	Clerical Assistant	6/26/1990	F	51,592.00	Reg		1						1
		00024198	Workers' Compensation Claims E	10/20/2003	F	97,828.00	Reg		1						1
		00024595	Management Analyst	6/9/1997	F	116,343.00	Reg		1						1
		00024963	INSURANCE EXAM WORKERS COMP	10/15/1985	F	81,652.00	Reg		1						1
		00025297	Workers' Compensation Claims E	4/20/1993	F	100,261.00	Reg		1						1
		00025417	Workers' Compensation Claims E	10/25/1982	F	95,395.00	Reg		1						1
		00025440	CLAIMS CLERK	2/5/1990	F	51,592.00	Reg		1						1
		00025659	Supvy Workers Comp Claims Exam	7/23/1984	F	118,311.73	Reg		1						1
		00025818	Workers' Comp Claims Examiner	10/25/1982	F	73,512.00	Reg		1						1
		00026807	Staff Assistant	(blank)	V	63,337.00	Reg		1						1
		00027086	Staff Assistant	12/28/1992	F	71,477.00	Reg		1						1
		00028379	Workers' Compensation Claims E	12/10/2007	F	92,962.00	Reg		1						1
		00028394	PROGRAM ANALYST (BILINGUAL)	6/12/2005	F	95,395.00	Reg		1						1
		00028398	Program Support Assistant (OA)	12/16/2013	F	49,566.00	Term		1						1
		00028399	Workers' Comp Claims Examiner	1/12/2015	F	49,566.00	Reg		1						1
		00028403	CLERK	11/13/2007	F	41,615.00	Reg		1						1
		00028408	Clerical Assistant (Office Aut	6/21/1984	F	57,126.00	Reg		1						1
3500	A	00000467	ADMIN LAW JUDGE	6/16/2014	F	127,105.00	Reg		1						1
		00001954	ADMIN LAW JUDGE	9/22/2014	F	111,305.00	Reg		1						1
		00002203	ADMIN LAW JUDGE	9/2/1987	F	127,105.00	Reg		1						1
		00008285	PARALEGAL SPECIALIST	4/8/2013	F	88,193.00	Reg		1						1
		00011359	CHIEF ADMIN LAW JUDGE	11/15/1999	F	132,864.24	Reg		1						1
		00012943	PARALEGAL SPECIALIST	1/22/2008	F	71,731.00	Reg		1						1
		00013285	ADMIN LAW JUDGE	12/1/2014	F	127,105.00	Reg		1						1
		00015811	Clerical Assistant (OA)	1/4/1989	F	57,126.00	Reg		1						1
		00016655	Staff Assistant	10/27/2008	F	64,203.00	Reg		1						1
		00018831	Program Support Assistant	1/15/2002	F	59,968.00	Reg		1						1
		00020143	PARALEGAL SPECIALIST	1/2/1977	F	92,689.00	Reg		1						1
		00022302	Program Support Assistant	2/5/2007	F	55,402.00	Reg		1						1
		00028374	ADMIN LAW JUDGE	4/30/2007	F	127,105.00	Reg		1						1
		00028388	ADMIN LAW JUDGE	3/5/2007	F	120,785.00	Reg		1						1
		00028395	ADMIN LAW JUDGE	2/5/2007	F	120,785.00	Reg		1						1
		00028401	PARALEGAL SPECIALIST	7/11/2005	F	75,495.00	Reg		1						1
		00034030	Administrative Law Judge	1/12/2015	F	107,556.00	Reg		1						1
		00042965	SPECIAL ASSISTANT	10/3/1983	F	102,206.00	Reg		1						1
		00043472	Program Support Assistant	7/25/2005	F	51,078.00	Reg		1						1
		00044893	Administrative Law Judge	10/19/2013	F	102,206.00	Reg		1						1
		00048759	ADMIN LAW JUDGE	2/22/1993	F	117,625.00	Reg		1						1
		00082553	Administrative Law Judge	2/2/2009	F	114,465.00	Reg		1						1
		00082555	Administrative Law Judge	12/15/2014	F	127,105.00	Reg		1						1
	P	00044886	PARALEGAL SPECIALIST	(blank)	V	72,457.00	Reg		1						1
3600	A	00002916	ADMIN LAW JUDGE	1/19/1996	F	127,105.00	Reg		1						1
		00011062	Staff Assistant	8/17/1987	F	67,967.00	Reg		1						1
		00020542	Program Analyst	3/31/2008	F	94,181.00	Reg		1						1
		00021025	Staff Assistant	10/24/1988	F	67,967.00	Reg		1						1
		00021434	Staff Assistant	7/21/1978	F	67,681.00	Reg		1						1
		00042675	Program Support Assistant (OA)	1/8/2007	F	51,078.00	Reg		1						1
		00043155	CLERICAL ASSISTANT(OA)	9/23/2013	F	44,747.00	Term		1						1
		00043470	Program Support Assistant	10/31/2005	F	55,402.00	Reg		1						1
		00044892	Admin. Law/Appeals Judge	4/27/2009	F	120,785.00	Reg		1						1

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Sum of FTE x Dist %		Fund Code															
Prgm Code	Posn Stat	Posn Nbr	Title	Hire Date	Vac Stat	Salary	Reg/Temp/Term	0100(Local)	0611 (special Purpose)	0624 (Special Purpose)	0700 (Intradistrict)	8200 (Federal Grants)	8230	8400 (Private Grant)	Grand Total		
3600	A	00044895	Staff Assistant	8/10/2015	F	88,193.00	Reg		1						1		
		00044896	ADMIN LAW JUDGE	4/20/2015	F	127,105.00	Reg		1						1		
		00044898	Admin. Law/Appeals Judge	11/9/1998	F	127,105.00	Reg		1						1		
		00048758	Chief Administrative Law Judge	7/7/2008	F	132,864.24	Reg		1						1		
4100	A	00009600	Manpower Develop Program Spec	5/20/2002	F	107,658.00	Reg					1			1		
		00022631	Program Analyst	(blank)	V	72,457.00	Reg	0.74				0.26			1		
4200	A	00019027	CLERICAL ASSISTANT(OA)	5/22/1989	F	51,592.00	Reg	1							1		
		00042433	Program Manager	(blank)	V	107,112.00	Reg	1							1		
		00046186	Program Analyst	1/14/2013	F	92,689.00	Term	0.25				0.75			1		
		00073476	Program Analyst	(blank)	V	78,364.00	Reg	0.3				0.7			1		
		00075196	Supervisory Program Manager	2/10/2014	F	125,333.49	Reg	1							1		
		00077359	Program Analyst	3/24/2014	F	81,449.00	Term	0.25				0.75			1		
		00077360	Program Analyst	4/25/2005	F	83,697.00	Reg	0.25				0.75			1		
		00086094	Program Analyst	(blank)	V	63,337.00	Reg	0.25				0.75			1		
		4250	A	00001361	Assoc Dir, One-Stop Ctr Oper.	8/19/2008	F	113,939.63	Reg	0.3							0.3
				00001562	Program Analyst	4/30/1985	F	76,953.00	Reg	0.15							0.15
00011918	PGM ANALYST			(blank)	V	98,665.00	Reg	0.301							0.301		
00011996	Supvy Manpower Dev. Specialist			9/6/2005	F	78,785.62	Reg	0.455							0.455		
00016039	Supvy Manpower Dev. Specialist			8/24/2014	F	77,617.49	Reg	0.111							0.111		
00016188	Program Analysis Officer			5/5/2014	F	105,060.00	Reg	0.15							0.15		
00018629	Workforce Development Spec.			10/11/1988	F	69,849.00	Reg	1							1		
00020729	Deputy Dir for Workforce Dev			7/10/2017	F	146,260.00	Reg	0.301							0.301		
00021910	Program Analyst			6/15/1987	F	95,395.00	Reg	0.15							0.15		
00023063	SPECIAL ASSISTANT			4/13/2015	F	85,945.00	Term	0.5							0.5		
00025243	Program Analyst			(blank)	V	90,288.00	Reg	0.15							0.15		
00025945	Program Analyst			2/2/1993	F	100,261.00	Reg	0.15							0.15		
00034037	Workforce Development Spec.			1/20/1987	F	73,512.00	Reg	0.15							0.15		
00038412	Workforce Development Spec.			3/31/2014	F	69,442.00	Term	1							1		
00038998	Supvy. Workforce Dev. Special.			8/21/2007	F	86,985.10	Reg	0.5							0.5		
00073475	Program Analyst			2/6/2017	F	72,457.00	Reg	0.45						0.25	0.7		
00083192	Workforce Development Spec.			8/25/2014	F	66,085.00	Term	1							1		
00086086	Workforce Development Spec.			(blank)	V	52,570.00	Reg	1							1		
00086087	Workforce Development Spec.			9/22/2014	F	67,407.00	Term	1							1		
00086088	Program Manager			(blank)	V	93,141.00	Reg	1							1		
00086089	APPRENTICESHIP TRAINING REP			(blank)	V	90,288.00	Reg	1							1		
00086090	Workforce Development Spec.			7/5/2016	F	72,457.00	Term	1							1		
00086092	Supvy Manpower Develop Spec			7/10/2017	F	89,259.80	Reg	1							1		
00086093	Program Analyst			5/1/2017	F	79,617.00	Term	1							1		
00094728	Program Manager			12/28/2015	F	99,487.60	Reg								1		
00094729	Program Analyst			(blank)	V	78,364.00	Reg								1		
00094730	Program Analyst			(blank)	V	58,557.00	Reg								1		
00094731	Workforce Development Spec.			(blank)	V	58,557.00	Reg								1		
00094733	Workforce Development Spec.			(blank)	V	58,557.00	Reg								1		
00094734	Workforce Development Spec.			(blank)	V	58,557.00	Reg								1		
00094735	Assoc Dir for Apprent & Train	9/18/2017	F	113,939.63	Reg								1				
00086091	Program Analyst	(blank)	V	78,364.00	Reg	1							1				
4300	A	00007145	Apprenticeship & Training Rep	5/12/1997	F	85,663.00	Reg	1						1			
		00007830	Supervisory Manpower Developme	5/19/2014	F	127,105.09	Reg	0.75				0.25		1			
		00015931	APPRENTICESHIP TRAINING REP	9/25/1976	F	116,343.00	Reg	1						1			
		00028371	Apprenticeship & Training Rep	4/14/2008	F	92,962.00	Reg	1						1			

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Prgm Code	Posn Stat	Posn Nbr	Title	Hire Date	Vac Stat	Salary	Reg/Temp/Term	Fund Code						Grand Total	
								0100(Local)	0611 (special Purpose)	0624 (Special Purpose)	0700 (Intradistrict)	8200 (Federal Grants)	8230		8400 (Private Grant)
4300	A	00046398	Program Manager	5/1/2017	F	90,918.10	Reg	1							1
		00092295	Program Analyst	(blank)	V	78,364.00	Reg	0.5				0.5			1
		00092296	Program Analyst	6/26/2017	F	81,652.00	Term				1				1
4500	A	00007649	Workforce Development Spec.	8/24/2015	F	69,441.57	Term	0.9				0.1			1
		00008710	Program Support Assistant	3/30/2009	F	56,924.00	Reg				1				1
		00010220	Workforce Development Spec.	5/23/2011	F	79,201.00	Term				1				1
		00011918	PGM ANALYST	(blank)	V	98,665.00	Reg				0.1				0.1
		00014437	Workforce Development Spec.	2/26/1990	F	69,442.00	Reg	1							1
		00020557	Program Analyst (Acnt. Exec.)	12/17/2012	F	81,652.00	Term					0.25			0.25
		00020729	Deputy Dir for Workforce Dev	7/10/2017	F	146,260.00	Reg					0.1			0.1
		00020937	Program Analyst	11/27/2017	F	62,321.00	Term	1							1
		00021910	Program Analyst	6/15/1987	F	95,395.00	Reg					0.85			0.85
		00022004	Program Support Assistant (OA)	4/20/2015	F	46,542.00	Term	1							1
		00023607	Staff Assistant	(blank)	V	52,570.00	Reg	0.023				0.977			1
		00025243	Program Analyst	(blank)	V	90,288.00	Reg					0.45			0.45
		00025662	Workforce Development Spec.	10/31/2016	F	80,797.00	Term	1							1
		00037251	Supvy. Workforce Dev. Special.	4/3/2017	F	91,670.00	Reg					0.101			0.101
		00038998	Supvy. Workforce Dev. Special.	8/21/2007	F	86,985.10	Reg					0.5			0.5
		00040462	Program Analyst (Acnt. Exec.)	(blank)	V	63,337.00	Reg	1							1
		00046763	Program Analyst	1/23/2006	F	100,261.00	Reg	0.5							0.5
		00073478	Workforce Development Spec.	2/25/2013	F	88,096.00	Term					1			1
		00075187	Supervisory Program Analyst	12/17/2012	F	77,617.34	Reg	1							1
		00084814	Workforce Development Spec.	9/8/2014	F	90,529.00	Term					1			1
00084816	Workforce Development Spec.	3/23/2015	F	85,663.00	Term					1			1		
00086183	Workforce Development Speciali	1/11/2016	F	71,477.00	Term						1		1		
4510	A	00001973	Assoc Dir for Employer Svcs	6/26/2017	F	113,939.63	Reg	1						1	
		00008699	Clerical Assistant	7/1/2013	F	44,747.00	Term	1						1	
		00034038	Manpower Development Spec	3/12/2001	F	90,529.00	Reg	1						1	
		00044901	Supvy Manpower Develop Spec	10/20/2014	F	110,286.22	Reg	1						1	
		00046586	PGM ANALYST	6/1/1982	F	110,553.00	Reg	1						1	
		00047915	Program Support Assistant (OA)	3/7/2016	F	46,542.00	Term	1						1	
		00084811	Program Analyst	(blank)	V	63,337.00	Reg	1						1	
		00084812	Manpower Development Spec	1/29/2015	F	85,663.00	Reg	1						1	
		00084813	PGM ANALYST	4/6/2015	F	83,230.00	Reg	1						1	
		4530	A	00000363	Workforce Dev. Special (DVOP)	10/2/2017	F	63,337.00	Term					1	
00001361	Assoc Dir, One-Stop Ctr Oper.			8/19/2008	F	113,939.63	Reg					0.05		0.05	
00001482	Workforce Dev. Special (DVOP)			7/13/2015	F	71,477.00	Term					1		1	
00011918	PGM ANALYST			(blank)	V	98,665.00	Reg					0.084		0.084	
00012517	Workforce Development Program			3/3/2008	F	94,181.00	Reg					1		1	
00019764	Workforce Dev. Special (DVOP)			9/2/2008	F	77,582.00	Reg					1		1	
00020729	Deputy Dir for Workforce Dev			7/10/2017	F	146,260.00	Reg					0.084		0.084	
4600	A	00036808	Workforce Dev. Special (DVOP)	2/11/2013	F	81,652.00	Term					1		1	
		00000174	Workforce Development Spec.	6/7/2010	F	75,547.00	Reg					1		1	
		00000485	MANPOWER DEVELOPMENT SPECIALIS	11/13/2006	F	77,582.00	Reg					1		1	
		00001047	UNEMPLOYMENT COMPENSATION CLAI	2/4/2009	F	77,582.00	Reg					1		1	
		00001361	Assoc Dir, One-Stop Ctr Oper.	8/19/2008	F	113,939.63	Reg					0.65		0.65	
		00001539	Workforce Development Spec.	12/24/2007	F	77,582.00	Reg					1		1	
		00001562	Program Analyst	4/30/1985	F	76,953.00	Reg					0.85		0.85	
		00002181	Program Analyst (Acnt. Exec.)	10/24/2001	F	116,343.00	Reg					1		1	
		00004635	UNEMPLOYMENT COMPENSATION CLAI	11/9/2009	F	62,644.00	Reg					1		1	

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Sum of FTE x Dist %		Fund Code													
Prgm Code	Posn Stat	Posn Nbr	Title	Hire Date	Vac Stat	Salary	Reg/Temp/Term	0100(Local)	0611 (special Purpose)	0624 (Special Purpose)	0700 (Intradistrict)	8200 (Federal Grants)	8230	8400 (Private Grant)	Grand Total
4600	A	00005514	Supvy. Workforce Dev. Special.	2/2/2009	F	77,616.68	Reg					1			1
		00005907	Workforce Development Spec.	6/23/2008	F	77,582.00	Reg					1			1
		00006079	Program Support Assistant	12/20/1981	F	61,490.00	Reg					1			1
		00006356	Program Manager	5/1/2017	F	89,259.80	Reg					1			1
		00007926	MANPOWER DEVELOPMENT SPECIALIS	4/21/1982	F	55,614.00	Reg					1			1
		00008625	MANPOWER DEVELOPMENT SPECIALIS	11/25/1985	F	81,652.00	Reg					1			1
		00008974	Workforce Development Spec.	(blank)	V	78,364.00	Reg					1.001			1.001
		00009602	Workforce Development Spec.	9/2/2008	F	75,547.00	Reg					1			1
		00010843	Workforce Development Speciali	3/30/2009	F	69,442.00	Term					0.999			0.999
		00011358	Workforce Development Spec.	8/17/2009	F	90,529.00	Reg					1			1
		00011918	PGM ANALYST	(blank)	V	98,665.00	Reg					0.516			0.516
		00011962	Workforce Development Speciali	5/20/2013	F	54,249.00	Term					1			1
		00011996	Supvy Manpower Dev. Specialist	9/6/2005	F	78,785.62	Reg					0.545			0.545
		00013138	PROGRAM ANALYST BILINGUAL	9/15/1986	F	107,556.00	Reg					1			1
		00014464	Program Support Assistant	10/3/1988	F	61,490.00	Reg					1			1
		00014612	Workforce Development Spec.	11/1/1993	F	71,477.00	Reg					1			1
		00015200	Clerical Assistant	2/4/2008	F	51,078.00	Reg					1			1
		00015718	CLERICAL ASSISTANT(OA)	2/19/1989	F	50,223.00	Reg					1			1
		00015752	Workforce Development Spec.	7/19/2010	F	51,078.00	Reg					1			1
		00016039	Supvy Manpower Dev. Specialist	8/24/2015	F	77,617.49	Reg					0.889			0.889
		00016188	Program Analysis Officer	5/5/2014	F	105,060.00	Reg					0.85			0.85
		00016329	Program Manager	(blank)	V	93,141.00	Reg					1			1
		00016749	Program Analyst	(blank)	V	78,364.00	Reg					1			1
		00017043	Workforce Development Spec.	6/22/2009	F	69,442.00	Reg					1			1
		00017343	Program Analyst (Accnt. Exec.)	11/19/1983	F	110,553.00	Reg					1			1
		00017632	Grants Manager	(blank)	V	88,096.00	Reg					0.001			0.001
		00018220	MANPOWER DEVELOPMENT SPECIALIS	4/13/1987	F	81,652.00	Reg					1			1
		00019745	Workforce Development Speciali	(blank)	V	63,337.00	Reg					1			1
		00020043	Program Analyst	1/3/2017	F	78,364.00	Term					1			1
		00020325	Workforce Dev. Spec. (Bil.)	3/30/2009	F	65,372.00	Term					0.999			0.999
		00020557	Program Analyst (Accnt. Exec.)	12/17/2012	F	81,652.00	Term					0.75			0.75
		00020729	Deputy Dir for Workforce Dev	7/10/2017	F	146,260.00	Reg					0.516			0.516
		00021056	Supvy. Workforce Dev. Special.	2/25/2013	F	89,259.60	Reg					1			1
		00022270	CLERICAL ASSISTANT(OA)	2/19/1985	F	51,592.00	Reg					1			1
		00023585	Program Support Assistant (OA)	8/10/2015	F	45,030.00	Term					1			1
		00023874	Grants Management Specialist	1/7/2008	F	107,657.00	Reg					0.001			0.001
		00024101	Manpower Development Special.	1/12/2015	F	73,512.00	Term					1			1
		00024711	MANPOWER DEVELOPMENT SPECIALIS	(blank)	V	63,337.00	Reg					1			1
		00024796	MANPOWER DEVELOPMENT SPECIALIS	7/1/1974	F	81,652.00	Reg					1			1
		00025157	MANPOWER DEVELOPMENT SPECIALIS	5/2/2005	F	77,582.00	Reg			0.35		0.65			1
		00025243	Program Analyst	(blank)	V	90,288.00	Reg					0.4			0.4
		00025357	Workforce Development Spec.	5/15/2017	F	78,364.00	Term					1			1
		00025945	Program Analyst	2/2/1993	F	100,261.00	Reg					0.85			0.85
		00026096	MANPOWER DEVELOPMENT SPECIALIS	7/9/1985	F	77,582.00	Reg					1			1
		00026989	Workforce Development Spec.	7/25/2016	F	71,477.00	Term					1			1
		00027142	Staff Assistant	8/3/2009	F	73,512.00	Reg					1			1
		00027269	MANPOWER DEVELOPMENT SPECIALIS	10/21/1992	F	77,582.00	Reg					1			1
		00028376	Workforce Development Spec.	6/7/2010	F	73,512.00	Reg					1			1
		00034037	Workforce Development Spec.	1/20/1987	F	73,512.00	Reg					0.85			0.85
		00034045	Clerical Assistant (OA)	12/26/2017	F	32,778.00	Temp					1			1

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Sum of FTE x Dist %		Fund Code													
Prgm Code	Posn Stat	Posn Nbr	Title	Hire Date	Vac Stat	Salary	Reg/Temp/Term	0100(Local)	0611 (special Purpose)	0624 (Special Purpose)	0700 (Intradistrict)	8200 (Federal Grants)	8230	8400 (Private Grant)	Grand Total
		00037251	Supvy. Workforce Dev. Special.	4/3/2017	F	91,670.00	Reg			0.028		0.87			0.898
		00037257	MANPOWER DEVELOPMENT SPECIALIS	12/12/2005	F	75,547.00	Reg					1			1
		00037301	Workforce Development Speciali	6/22/2009	F	67,407.00	Term					1			1
		00040465	Program Support Assistant (OA)	(blank)	F	43,518.00	Term					1			1
		00041013	Workforce Development Spec.	8/22/2016	F	67,407.00	Term					1			1
		00041063	Supvy. Workforce Dev. Special.	10/13/2009	F	103,475.64	Reg					0.999			0.999
		00044897	Workforce Dev. Spec. (Bil.)	6/22/2009	F	73,512.00	Reg					1			1
		00051485	Workforce Development Speciali	11/14/2016	F	36,679.00	Term					1			1
		00067588	Workforce Development Speciali	8/10/2015	F	36,679.00	Term					1			1
		00075192	Program Analyst	6/26/2017	F	77,582.00	Term					1			1
		00077779	Workforce Development Speciali	8/10/2015	F	36,679.33	Term					1			1
		00077785	Workforce Development Speciali	12/10/1984	F	62,644.00	Reg					1			1
		00084815	Workforce Development Spec.	10/6/2014	F	85,663.00	Term					1			1
		00085115	Grants Financial Specialist	4/18/2017	F	79,622.00	Reg					0.001			0.001
		00085116	Grants Specialist	7/25/2016	F	60,965.00	Reg					0.001			0.001
4700	A	00008817	Labor Economist	8/27/2001	F	92,962.00	Reg					1			1
		00008835	Labor Market Info Specialist	9/21/1987	F	92,962.00	Reg					1			1
		00012733	Labor Economist	7/1/2013	F	76,953.00	Reg					1			1
		00015787	Labor Economist	11/10/2008	F	85,663.00	Reg					1			1
		00015936	Labor Economist	11/27/2017	F	65,372.00	Term					1			1
		00018323	Economist	5/15/2017	F	52,570.00	Term					0.1			0.1
		00022128	Labor Economist	1/14/2002	F	90,529.00	Reg					1			1
		00070846	Staff Assistant	(blank)	V	52,570.00	Reg					1			1
		00075071	Economist	4/4/2016	F	54,249.00	Term					1			1
		00075194	Program Analysis Officer	4/20/2015	F	102,648.77	Reg					1			1
4810	A	00001069	Workforce Development Speciali	(blank)	V	32,778.00	Temp	1							1
		00008035	DEPUTY DIRECTOR	10/22/2012	F	157,571.23	Reg	0.346				0.243			0.589
		00016814	MANPOWER DEVELOPMENT SPECIALIS	11/11/1979	F	73,512.00	Reg	1							1
		00022014	MANPOWER DEVELOPMENT SPECIALIS	6/10/1985	F	81,652.00	Reg	1							1
		00022198	Program Manager	1/4/2010	F	93,102.84	Reg	0.5				0.5			1
		00022376	Youth Programs Officer	8/19/2008	F	113,939.75	Reg	0.612							0.612
		00022913	Supervisory Manpower Developme	(blank)	V	123,179.00	Reg					0.5			0.5
		00023143	Workforce Development Spec.	7/8/2015	F	55,928.00	Term	0.5				0.5			1
		00024623	Workforce Development Speciali	(blank)	V	32,778.00	Temp	1							1
		00024898	Supervisory IT Specialist	4/7/2014	F	126,901.11	Reg	0.257							0.257
		00026707	Workforce Development Spec.	1/9/2017	F	59,286.00	Term	0.5				0.5			1
		00028407	Workforce Development Spec.	1/13/2014	F	55,928.00	Term					0.5			0.5
		00036322	Workforce Development Speciali	(blank)	V	32,778.00	Temp	1							1
		00036350	Workforce Development Speciali	(blank)	V	32,778.00	Temp	1							1
		00037243	Program Analyst	4/18/2016	F	72,457.00	Term	1							1
		00038999	Workforce Development Spec.	10/17/2011	F	59,286.00	Term	1							1
		00039001	Workforce Development Speciali	(blank)	V	32,778.00	Temp	1							1
		00040005	MANPOWER DEVELOPMENT SPECIALIS	10/30/2006	F	79,617.00	Reg	0.5				0.5			1
		00041009	Workforce Development Spec.	8/24/2009	F	75,547.00	Term	1							1
		00041271	Workforce Development Spec.	6/2/2014	F	55,928.00	Term					1			1
		00044882	Program Manager	6/9/2008	F	89,259.80	Reg				1				1
		00075197	Program Analyst	10/16/2017	F	74,705.00	Term					1			1
		00086196	Workforce Development Spec.	7/6/2015	F	55,928.00	Term	0.5				0.5			1
		00086197	Workforce Development Spec.	7/6/2015	F	55,928.00	Term	0.5				0.5			1
		00087371	Workforce Development Speciali	10/19/2015	F	67,407.00	Term					1			1

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Sum of FTE x Dist %		Fund Code													
Prgm Code	Posn Stat	Posn Nbr	Title	Hire Date	Vac Stat	Salary	Reg/Temp/Term	0100(Local)	0611 (special Purpose)	0624 (Special Purpose)	0700 (Intradistrict)	8200 (Federal Grants)	8230	8400 (Private Grant)	Grand Total
		00087372	Workforce Development Speciali	3/11/2013	F	67,407.00	Reg	1							1
		00087373	Program Analyst	12/11/2017	F	91,506.23	Term	1							1
		00087374	Workforce Development Speciali	3/6/2017	F	75,547.00	Term	1							1
		00087375	Workforce Development Speciali	8/19/2008	F	67,407.00	Term	1							1
		00090644	Program Analyst	(blank)	V	72,457.00	Reg				1				1
		00090661	Workforce Development Spec.	12/9/1986	F	88,096.00	Reg	1							1
		00090663	Workforce Development Spec.	1/11/2016	F	63,337.00	Term				1				1
		00090664	Workforce Development Speciali	8/8/2016	F	37,913.00	Term				1				1
		00090667	Program Support Assistant (OA)	8/22/2016	F	45,030.00	Term				1				1
	P	00090665	Workforce Development Speciali	(blank)	V	35,445.00	Reg	1							1
4820	A	00008035	DEPUTY DIRECTOR	10/22/2012	F	157,571.23	Reg	0.294							0.294
		00010640	Workforce Development Speciali	(blank)	V	32,778.00	Temp	1							1
		00019193	MANPOWER DEVELOPMENT SPECIALIS	6/1/2015	F	65,372.00	Reg	1							1
		00022376	Youth Programs Officer	8/19/2008	F	113,939.75	Reg	0.21							0.21
		00022773	Program Analyst	6/3/2013	F	83,481.00	Reg	1							1
		00022913	Supervisory Manpower Developme	(blank)	V	123,179.00	Reg	0.5							0.5
		00028407	Workforce Development Spec.	1/13/2014	F	55,928.00	Term	0.5							0.5
		00036278	Workforce Development Spec.	6/19/2017	F	42,848.00	Temp	1							1
				6/26/2017	F	42,848.00	Temp	2							2
		00036287	Workforce Development Spec.	6/1/2015	F	63,337.00	Term	1							1
		00036299	Workforce Development Speciali	(blank)	V	32,778.00	Temp	1							1
		00036302	Workforce Development Spec.	5/15/2017	F	52,570.00	Term	1							1
		00036304	Workforce Development Speciali	3/10/2014	F	67,407.00	Reg	1							1
		00037246	Program Analyst	4/18/2016	F	74,705.00	Temp	1							1
		00041296	Program Development Specialist	5/2/2005	F	76,953.00	Reg	1							1
		00087369	Program Analyst	2/25/2013	F	88,096.00	Reg	1							1
		00090662	Workforce Development Spec.	7/5/2016	F	54,249.07	Term				1				1
		00090666	Workforce Development Speciali	5/23/2016	F	40,381.15	Term				1				1
		00090668	Program Support Assistant (OA)	(blank)	V	43,518.00	Reg				1				1
		00092007	Workforce Development Spec.	2/6/2017	F	54,249.00	Term	1							1
		00092008	Workforce Development Spec.	2/21/2017	F	54,249.00	Term	1							1
		00092009	Workforce Development Spec.	3/9/1992	F	83,230.00	Reg	1							1
		00092010	Workforce Development Spec.	4/25/2005	F	85,663.00	Reg	1							1
		00092011	Program Analyst	8/30/2009	F	93,183.00	Reg	1							1
4830	A	00008035	DEPUTY DIRECTOR	10/22/2012	F	157,571.23	Reg	0.117							0.117
		00017742	MANPOWER DEVELOPMENT SPECIALIS	4/30/1990	F	71,477.00	Reg	1							1
		00018665	Program Manager	5/7/2012	F	89,259.88	Reg	1							1
		00022376	Youth Programs Officer	8/19/2008	F	113,939.75	Reg	0.179							0.179
		00025622	MANPOWER DEVELOPMENT SPECIALIS	4/5/1982	F	71,477.00	Reg	1							1
		00036298	Workforce Development Spec.	6/5/2017	F	52,570.00	Term	1							1
		00037661	Workforce Development Spec.	12/12/2016	F	54,249.07	Term	1							1
		00087370	Workforce Development Speciali	6/1/2015	F	67,407.00	Reg	1							1
4900	A	00007460	Assoc. Dir. for LM and WFR&A	5/5/2014	F	119,636.71	Reg	1							1
		00008412	Program Analyst	3/6/2017	F	92,689.00	Term					0.801			0.801
		00008449	Program Analyst	(blank)	V	63,337.00	Reg					1			1
		00018323	Economist	5/15/2017	F	52,570.00	Term	0.9							0.9
		00048755	Program Analyst	1/2/2015	F	76,953.00	Reg	0.15							0.15
		00094613	Associate Director, Paid Famil	11/28/1994	F	133,900.00	Reg	1							1
		00094614	Unemployment Tax Officer	(blank)	V	123,179.00	Reg	1							1
		00094615	Program Analyst	(blank)	V	83,481.00	Reg	1							1

CFO FY19 SCHEDULE A

Agency	CFO
Deptid	(Multiple Items)

Sum of FTE x Dist %	Prgm Code	Posn Stat	Posn Nbr	Title	Hire Date	Vac Stat	Salary	Reg/Temp/Term	Fund Code						Grand Total	
									0100(Local)	0611 (special Purpose)	0624 (Special Purpose)	0700 (Intradistrict)	8200 (Federal Grants)	8230		8400 (Private Grant)
	4900	A	00094616	PGM ANALYST	6/3/2016	F	114,465.00	Reg	1							1
			00094617	Program Analyst	9/6/2016	F	72,457.00	Reg	1							1
			00094618	Program Analyst	(blank)	V	72,457.00	Reg	1							1
			00094619	Program Analyst	(blank)	V	72,457.00	Reg	1							1
			00094620	Staff Assistant	7/14/2014	F	58,557.00	Reg	1							1
			00094621	Staff Assistant	5/31/2016	F	48,600.55	Reg	1							1
	5100	A	00004348	Workforce Development Spec.	9/24/2012	F	65,372.00	Term	1							1
			00007240	Manpower Development Special.	9/29/2014	F	69,442.00	Term	1							1
			00008799	Program Analyst	11/30/2015	F	74,705.00	Term	1							1
			00015586	Manpower Development Special.	4/3/2017	F	63,337.00	Term	1							1
			00016104	Workforce Development Spec.	4/18/2005	F	71,477.00	Reg	1							1
			00017345	SUPV MANPOWER DEV SPEC	11/27/2017	F	121,540.00	Reg	0.6							0.6
			00032333	Workforce Development Spec.	11/4/2013	F	88,096.00	Reg	1							1
			00032923	Workforce Development Spec.	4/21/2014	F	65,372.00	Reg	1							1
			00033119	Workforce Development Spec.	8/6/2007	F	69,442.00	Reg	1							1
			00038414	MANPOWER DEVELOPMENT SPECIALIS	7/16/1998	F	97,828.00	Reg	1							1
			00038415	Manpower Development Spec	3/31/2008	F	92,691.76	Reg	1							1
			00038416	Supvy Workforce Dev. Special.	3/23/2015	F	101,960.85	Reg	1							1
			00038417	Workforce Development Spec.	10/3/2005	F	71,477.00	Reg	1							1
			00038418	Workforce Development Spec.	1/8/2007	F	88,096.00	Reg	1							1
			00038419	Staff Assistant	9/19/2016	F	62,644.00	Term	1							1
			00039345	Deputy Director for Workforce	6/20/2011	F	156,509.16	Reg	1							1
			00039390	Workforce Development Spec.	(blank)	V	78,364.00	Reg	1							1
			00046391	Program Support Assistant (OA)	(blank)	V	43,518.00	Reg	1							1
			00046392	Staff Assistant	2/11/2013	F	63,337.00	Term	1							1
			00046394	Workforce Development Speciali	1/12/2015	F	48,598.00	Term	1							1
			00046626	Workforce Development Spec.	10/5/2015	F	67,407.00	Term	1							1
			00048755	Program Analyst	1/2/2015	F	76,953.00	Reg	0.283							0.283
			00070848	Program Analyst	3/6/2017	F	92,689.00	Term	1							1
			00088589	Program Analyst	2/24/2014	F	72,457.00	Term				1				1
			00088590	Workforce Development Spec.	7/6/2015	F	55,928.00	Term				1				1
			00088591	Workforce Development Spec.	(blank)	V	48,598.00	Temp				1				1
			00088592	Workforce Development Spec.	11/28/2016	F	62,644.00	Term				1				1

CFO FY19 SCHEDULE A

Agency	CFO
Deptid	(Multiple Items)

Sum of FTE x Dist %		Fund Code													
Prgm Code	Posn Stat	Posn Nbr	Title	Hire Date	Vac Stat	Salary	Reg/Temp/Term	0100(Local)	0611 (special Purpose)	0624 (Special Purpose)	0700 (Intradistrict)	8200 (Federal Grants)	8230	8400 (Private Grant)	Grand Total
		00088593	Workforce Development Spec.	3/5/2018	F	55,928.00	Term				1				1
		00088594	Workforce Development Spec.	5/2/2016	F	54,814.00	Temp				1				1
		00090646	Workforce Development Spec.	8/8/2016	F	65,372.00	Term				1				1
		00090647	Program Support Assistant (OA)	6/5/2017	F	40,234.00	Term				1				1
			(blank)		F	40,234.00	Temp				1				1
		00090648	Workforce Development Spec.	10/2/2017	F	69,441.57	Term				1				1
		00090649	Workforce Development Spec.	8/22/2016	F	75,547.00	Term				1				1
		00090650	Workforce Development Spec.	(blank)	V	63,337.00	Reg				1				1
		00090652	Workforce Development Spec.	9/19/2016	F	52,570.00	Term				1				1
		00090653	Program Analyst	(blank)	V	72,457.00	Reg				1				1
		00090654	Program Support Assistant (OA)	10/3/2016	F	45,030.00	Term				1				1
		00090655	Workforce Development Spec.	11/13/2017	F	63,337.00	Term				1				1
		00090656	Program Support Assistant (OA)	9/6/2016	F	43,518.00	Term				1				1
		00090657	Workforce Development Spec.	10/16/2017	F	69,442.00	Term				1				1
		00090658	Program Support Assistant (OA)	8/22/2016	F	45,030.00	Term				1				1
		00090659	Workforce Development Spec.	(blank)	V	52,570.00	Reg				1				1
	P	00090645	Program Analyst	(blank)	V	83,481.00	Reg				1				1
5200	A	00017345	SUPV MANPOWER DEV SPEC	11/27/2017	F	121,540.00	Reg	0.2							0.2
		00048755	Program Analyst	1/2/2015	F	76,953.00	Reg	0.283							0.283
		00090651	Workforce Development Spec.	7/25/2016	F	54,249.00	Term				1				1
		00092118	Program Analyst	(blank)	V	63,337.00	Reg	1							1
		00092119	Supervisory Manpower Developme	7/25/2016	F	118,310.95	Reg	1							1
		00092120	Program Analyst	10/16/2010	F	76,953.00	Term	1							1
		00092121	Workforce Development Spec.	10/16/2017	F	48,054.00	Term	1							1
		00092122	Workforce Development Spec.	(blank)	V	63,337.00	Reg	1							1
		00092124	Workforce Development Spec.	10/16/2017	F	71,477.00	Term	1							1
		00092125	Workforce Development Spec.	4/3/2017	F	52,570.00	Term	1							1
		00092126	Program Support Assistant (OA)	(blank)	V	43,518.00	Reg	1							1
		00092127	Program Support Assistant (OA)	8/8/2016	F	45,030.00	Reg	1							1
		00092128	Program Support Assistant (OA)	8/8/2016	F	48,054.00	Reg	1							1
		00092129	Program Support Assistant (OA)	3/6/2017	F	45,030.00	Term	1							1
		00092130	Program Manager	8/8/2016	F	89,259.80	Reg	1							1
5300	A	00002451	Program Manager	7/1/2013	F	94,771.33	Reg	1							1
		00010253	Program Manager	6/21/2010	F	91,826.94	Reg	1							1
		00017345	SUPV MANPOWER DEV SPEC	11/27/2017	F	121,540.00	Reg	0.2							0.2
		00023063	SPECIAL ASSISTANT	4/13/2015	F	85,945.00	Term	0.5							0.5
		00037660	Workforce Development Spec.	1/22/2018	F	67,407.00	Term	1							1
110F	A	00048755	Program Analyst	1/2/2015	F	76,953.00	Reg	0.283							0.283
		00004221	AGENCY FISCAL OFFICER	3/31/1997	F	181,585.00	Reg	0.74	0.26						1
		00013518	FINANCIAL MGR	1/25/2002	F	149,358.00	Reg	0.74	0.26						1
		00013829	FINANCIAL MGR	6/22/2009	F	134,065.00	Reg	0.74	0.26						1
		00014453	BUDGET OFFICER	6/8/2009	F	149,358.00	Reg	0.74	0.26						1
		00017632	Grants Manager	(blank)	V	88,096.00	Reg					1			1
		00021613	FINANCIAL MGR	11/26/2007	F	120,388.00	Reg	0.74	0.26						1
		00023874	Grants Management Specialist	1/7/2008	F	107,657.00	Reg					1			1
		00026295	Grants Program Manager	8/22/2016	F	107,657.00	Reg	0.74	0.26						1
		00083443	ADMINISTRATIVE ASSISTANT	12/1/2003	F	73,514.00	Reg	0.74	0.26						1
		00085115	Grants Financial Specialist	4/18/2017	F	79,622.00	Reg					1			1
		00085116	Grants Specialist	7/25/2016	F	60,965.00	Reg					1			1
120F	A	00000229	SENIOR ACCOUNTANT	5/27/1997	F	110,552.00	Reg			1					1

CFO FY19 SCHEDULE A

Agency CFO
 Deptid (Multiple Items)

Sum of FTE x Dist %								Fund Code									
Prgm Code	Posn Stat	Posn Nbr	Title	Hire Date	Vac Stat	Salary	Reg/Temp/Term	0100(Local)	0611 (special Purpose)	0624 (Special Purpose)	0700 (Intradistrict)	8200 (Federal Grants)	8230	8400 (Private Grant)	Grand Total		
120F	A	00008946	ACCOUNTING OFFICER	5/30/2017	F	120,388.00	Reg	0.74	0.26						1		
		00010443	SENIOR ACCOUNTANT	12/27/2004	F	101,867.00	Reg	0.74	0.26							1	
		00010811	CONTROLLER	7/24/2006	F	168,794.00	Reg	0.74	0.26							1	
		00017567	ACCOUNTS PAYABLE SUPV	2/20/2007	F	104,762.00	Reg	0.74	0.26							1	
		00022534	Accounts Payable Technician	7/15/2013	F	58,449.00	Reg	0.74	0.26							1	
		00022756	Accounts Payable Specialis	12/30/1982	F	95,392.00	Reg	0.74	0.26							1	
		00023446	ACCOUNTANT	4/22/2013	F	95,392.00	Reg	0.74	0.26							1	
		00024824	ACCOUNTANT	11/30/2015	F	67,406.00	Reg	0.74	0.26							1	
		00025825	ACCOUNTANT	10/27/2008	F	90,528.00	Reg	0.74	0.26							1	
		00025989	FINANCIAL MGR	4/3/2017	F	137,484.00	Reg	0.74	0.26							1	
		00083652	ACCOUNTING TECH	8/21/2017	F	49,565.00	Reg	0.74	0.26							1	
		Grand Total								235.825	128.32	28.622	30	269.983	3	7.25	703

Variance Explanation: The FY19 BFA total FTE count is 759.1 which is an increase of 56 FTEs from this current schedule A in FY18. This net increase is primarily due to addition of 70 FTEs to the Paid Family Leave division (Program 6000). A few positions that were not budgeted for FY19 because the MOU's were received after FY19 budget formulation.