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	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date		Contract / Grant Period (FY19)	Contract / Grant Period Total Amount (FY19)	FY19 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
Multiple		Specialized consultant contracts to augment OP's in-house planning capacity	Competitive	Firm Fixed Price	\$241,515	10/1/2018	9/30/2019	Not Applicable	\$ 241,515.49	\$ 241,515.49	Local	
TBD		Receptionist for front desk	Competitive	Firm Fixed Price	\$57,000	10/1/2018	0/20/2010	Not Applicable	£ 57,000,00	\$ 57,000.00		
TBD	TBD	Under represented community grant	Competitive	Firm Fixed Price	\$1	3/1/2017	3/31/2019		\$ 1.00		Federal	Grant established in FY 2018. Carryover uncertain. The budget of \$1 ensures budget available for modification
	TBD	Historic preservation-related contracts	Competitive	Firm Fixed Price	\$93,690	10/1/2017	0/20/2040	D V	0 00 000 50			status in FY 2019.
Multiple	TBD	Final year of grant from the Kresge Foundation, to support placemaking activities in the District	Competitive	Firm Fixed Price	\$10,000	10/1/2017	9/30/2019 9/30/2019			\$ 93,689.52 \$ 10,000.00		

Attachment I - Contracts & Grants

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Section Multiple 180 Taggeted Historic Nonecomer (Earth 5 preserve addressible) Competitive Firm Fixed Price \$250.000 101/2018 \$193.0218 \$193.0000 \$250.0000 \$250.0000 \$250.0000 \$10000 \$10000 \$10000 \$10000 \$10000 \$10000 \$100000 \$10000000000	Contract / Procurement vs Grant	endor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Grant Term	Contract / Grant Period (FY19)	Contract / Grant Period Total Amount (FY19)	FY19 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
increase prosperity across all 8 Wards: Reduce health disparities with a focus on healthy food access, urban agriculture, sustainable food procurement and food				housing for low and moderate income howeowners who reside in the city's historic districts. Non-taxable grants for home repairs.		Firm Fixed Price	\$250,000	10/1/2018	9/30/2019	Base Year	\$ 250,000.00	\$ 250,000.00	Local	2
State Stat	Grant Mt	ultiple		increase prosperity across all 8 Wards: Reduce health disparities with a focus on health equity by supporting healthy food access, urban agriculture, sustainable food procurement and food	Competitive	Firm Fixed Price	\$25,000	10/1/2018	9/30/2019	Base Year	\$ 25,000.00	\$ 25,000.00	Local	Agency will ask for a technical adjustment. \$25,000 shou be noted as a other contract (CSG 40) instead of grant.
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Total \$ 275,000,00 \$ 275,000,00				· · · · · · · · · · · · · · · · · · ·									-0.0	

Attachment I - Contracts & Grants

Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date		Contract / Grant Period (FY19)	Contract / Grant Period Total Amount (FY19)	FY19 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
Contract/Procurement	Multiple	TBD	General Office Supplies	Competitive	Firm Fixed Price	\$37,500	10/1/2018	9/30/2019	Bace Vear	1.10	\$ 37,500.00	Lacal	
			TOTAL CSG 20 - SUPPLIES \$37,500			\$07,000	10/112010	3/00/2013	Dase real	\$ 37,300.00	\$ 37,500.00	Local	
		TBD	Local Travel	Competitive	Firm Fixed Price	\$5,000	10/1/2018	9/30/2019	Page Vens	£ 5000.00	\$ 5,000.00		
		TBD	Out-of-Town Travel		Firm Fixed Price	\$15,000	10/1/2018	9/30/2019					
Contract/Procurement	DPW MOU	TBD	Fleet Maintenance for Vehicle	Non-Competitive/Sole Sour		\$6,339	10/1/2018	9/30/2019			\$ 15,000.00		
	,		Professional Services	Competitive	Firm Fixed Price	\$100,000	10/1/2018			\$ 6,338.80	\$ 6,338.80 \$ 100,000.00	Local	Includes Pcard purchases, training/registration fees, printe maintenance/repairs, publications/subscriptions, express shipments, meeting space rental, printing, imprest fund reimbursements, etc.
			Professional Services		Firm Fixed Price	\$200,000	10/1/2018	9/30/2019	Base Year	\$ 200,000.00	\$ 200,000.00	Special Purpose Revenue (O- Type)	Administrative support of the Historic Preservation Review Board (live video streaming and archiving meetings, stipends for members, transcription services, etc.), Mayors agent services, HP outreach services, assistance for the State Archaeologist, etc.
Contract/Procurement	Multiple		Professional Services	Competitive	Firm Fixed Price	\$10,000	10/1/2018	9/30/2019	Rase Year	\$ 10,000.00	\$ 10,000,00		
	7000		TOTAL CSG 40 - OTHER CONTRACTS \$326,338.80				10/1/2010	0.00.2010	Dasc real	¥ 10,000.00	3 10,000.00	LUCAI	Annual copier maintenance
Contract/Procurement	Multiple		Equipment TOTAL CSG 70 - EQUIPMENT \$53,500	Competitive	Firm Fixed Price	\$53,500	10/1/2018	9/30/2019	Base Year	\$ 53,500.00	\$ 53,500.00	Local	Office Equipment
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	1000												

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