

Attachment II-Intra-Districts					
Agency Name: D.C. Department of Human Resources - BE0					
A	Amount	FTEs	Sending Agency	Service	
	\$37,675	0.5	DHS	Criminal Background checks & Drug/Alcohol Testing Svcs	
	\$20,593	0.25	DCPL	Criminal Background checks & Drug/Alcohol Testing Svcs	
	\$56,383	1	FEMS	Criminal Background checks & Drug/Alcohol Testing Svcs	
	\$10,773	0	DCNG	Criminal Background checks & Drug/Alcohol Testing Svcs	
	\$18,534	0	OUC	Criminal Background checks & Drug/Alcohol Testing Svcs	
	\$2,082	0	OCME	Criminal Background checks & Drug/Alcohol Testing Svcs	
	\$6,555	0	DFS	Criminal Background checks & Drug/Alcohol Testing Svcs	
	\$6,048	0	OCP	Criminal Background checks & Drug/Alcohol Testing Svcs	
	\$2,380	0	HSEMA	Criminal Background checks & Drug/Alcohol Testing Svcs	
	\$141,464	1	DPR	Criminal Background checks & Drug/Alcohol Testing Svcs	
	\$4,275	0	DMV	Criminal Background checks & Drug/Alcohol Testing Svcs	
	\$6,890	0	DFHV	Criminal Background checks & Drug/Alcohol Testing Svcs	
	\$6,457	0	DCRA	Criminal Background checks & Drug/Alcohol Testing Svcs	
	\$3,279	0	DISB	Criminal Background checks & Drug/Alcohol Testing Svcs	
	\$5,777	0	MOTA	Criminal Background checks & Drug/Alcohol Testing Svcs	
	\$7,668	0	OCTO	Criminal Background checks & Drug/Alcohol Testing Svcs	
	\$10,347	0	DOH	Criminal Background checks & Drug/Alcohol Testing Svcs	
	\$27,279	0.25	DYRS	Criminal Background checks & Drug/Alcohol Testing Svcs	
	\$38,819	0.5	CFSA	Criminal Background checks & Drug/Alcohol Testing Svcs	
	\$35,220	0.5	DGS	Criminal Background checks & Drug/Alcohol Testing Svcs	
	\$107,752	1	OSSE	Criminal Background checks & Drug/Alcohol Testing Svcs	
	\$96,641	1	DOES	Criminal Background checks & Drug/Alcohol Testing Svcs	
	\$15,000	0	OCF	DCHR Enhanced Services	
	\$67,053	1	DCRA	DCHR Enhanced Services	
	\$1,000,000	26	DOES	To support LEAP program (25 part time, 1 full time FTE's)	
	\$5,321,564	26	City wide / Various agencies	Employee Benefits Programs / HB Assessment	
Total - ID Fund	\$7,100,372	59			
Total - SPR Fund	\$100,250	1.5	DCHBEX	DCHR Enhanced Services - Supports 1.50 FTE's	
Grand Total	\$7,200,622	60.5			
B	Amount	FTEs	Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2018 Budget
	\$ 331,653.34		AS0 / OFRM / OCFO	Financial Services	Index - FHBAS, PCA - 10100 and Object class - 0408
				\$0.00	
Total	\$331,653				