

Report ID: DCMOD9 POSITION FUNDING DETAIL REPORT
 Funding Agency: BGO Workers Compensation
 As Of Date: 1-Apr-18

Posn Stat	Posn Nbr	Title	Vac Stat	Grade	Step	Salary	Fringe	FTE x Dist %	Fund Code	Prgm Code	Activity	Reg/Temp/Term
A	00094822	Supvy Wrkers Comp Claims Exam.	V		13	0 107,112.00	23,457.53	1 0100		1000 1100		Reg
A	00094823	Nurse	V		12	0 72,457.00	15,868.08	1 0100		1000 1100		Reg
A	00094824	Investigator	V		12	0 72,457.00	15,868.08	1 0100		1000 1100		Reg
A	00094825	Supvy Wrkers Comp Claims Exam.	V		13	0 107,112.00	23,457.53	1 0100		1000 1100		Reg
A	00094826	Supvy Wrkers Comp Claims Exam.	V		13	0 107,112.00	23,457.53	1 0100		1000 1100		Reg
A	00094970	Compliance Review Specialist	F		12	3 76,953.00	16,852.71	1 0100		1000 1100		Term
A	00094989	Provider Relations Manager	V		14	0 123,179.00	26,976.20	1 0100		1000 1100		Reg
A	00094996	Return to Work Specialist	V		12	0 72,457.00	15,868.08	1 0100		1000 1100		Reg
A	00095026	Supervisory Nurse	V		13	0 107,112.00	23,457.53	1 0100		1000 1100		Reg
TOTALS:						845,951.00	185,263.27	9				

*** Note:** The Employees' Compensation Fund was approved for 52 FTEs subsequent the FY19 budget submission; All remaining positions a currently being posted by the program in Peoplesoft .