

| <b>Attachment II-Intra-Districts</b> |                  |   |  |                                 |   |
|--------------------------------------|------------------|---|--|---------------------------------|---|
| <b>Agency Name:</b>                  |                  | Commission on the Arts and Humanities (BX0) |  |                                 |   |
| <b>A</b>                             | <b>Amount</b>    | <b>FTEs</b>                                 | <b>Sending Agency</b>                    | <b>Service</b>                  |   |
|                                      | \$68,000         |   | Department of Employment Services        | Summer Youth Employment Program |   |
|                                      | \$100,000        |   | Department of Public Works               | Murals DC Program               |   |
|                                      |                  |   |  |                                 |   |
|                                      |                  |   |  |                                 |   |
|                                      |                  |   |  |                                 |   |
|                                      |                  |   |  |                                 |   |
| <b>Total</b>                         | <b>\$168,000</b> |   |  |                                 |   |
| <b>B</b>                             | <b>Amount</b>    | <b>FTEs</b>                                 | <b>Receiving Agency</b>                  | <b>Service</b>                  | <b>Account Code Where This is Funded in Agency FY 2018 Budget</b> |
|                                      | \$586            |   | Department of Public Works               | Fleet Management Services       | CSG 40: Other Services and Charges                                |
|                                      | \$9,500          |   | Office of Financial Resources Management | DC Net (RTS)                    | CSG 31: Telephone, Telegraph, Telegram, Etc                       |
|                                      |                  |   |  |                                 |   |
|                                      |                  |   |  |                                 |   |
|                                      |                  |   |  |                                 |   |
|                                      |                  |   |  |                                 |   |
|                                      |                  |   |  |                                 |   |
|                                      |                  |   |  |                                 |   |
| <b>Total</b>                         | <b>\$10,086</b>  |   |  |                                 |   |