	Commission on the Arts and Humanities (BX0)																				
	FY 2017 Projected Lapsed Grants Report																				
								Α	В	C = A - B	D	E	$\mathbf{F} = \mathbf{C} - \mathbf{E}$	G = D - E	Н	I	J = E + H + I	K = B + J		L = A - K	
Grant Name						Grant Begin Date	Grants with end dates between 10/1/2016 and 09/30/17	Total Grant Award Amount	Expenditures prior to FY 2017 (Including IDCR)	Year-to-date Grant Balance	Revised FY 17 Budget	Cash/Accr/ID Expend's	Unexpended Grant Award		Encumbrance	Pre-encumbrance	Current Yr Obligations	Total Cumulative Obligations	Forecasted Obligations	Grant Lapse (Grant Award less Total Oblig's)	Comments
State Arts Plan	Earica Busby			BSP17F		10/1/2016	9/30/2017	\$554,000.00	\$0.00	\$554,000.00	\$554,000.00	\$554,000.00	0.00	0.00	0.00	0.00	554,000.00	554,000.00	0.00		
Arts Education	Earica Busby	F	45.025	AED17F	17	10/1/2016	9/30/2017	\$46,100.00	\$0.00	\$46,100.00	\$46,100.00	\$46,100.00	0.00	0.00	0.00	0.00	46,100.00	46,100.00	0.00	0.00	1
Arts In Underserved Communities	Earica Busby	F	45.025	AIU17F	17	10/1/2016	9/30/2017	\$120,100.00	\$0.00	\$120,100.00	\$120,100.00	\$120,100.00	0.00	0.00	0.00	0.00	120,100.00	120,100.00	0.00	0.00	í
										\$0.00			0.00	0.00			0.00	0.00		0.00	L
										\$0.00			0.00	0.00			0.00			0.00	I
										\$0.00			0.00	0.00			0.00	0.00		0.00	L
										\$0.00			0.00	0.00			0.00			0.00	I
										\$0.00			0.00	0.00			0.00			0.00	I
										\$0.00			0.00	0.00			0.00	0.00		0.00	I
										\$0.00			0.00	0.00			0.00	0.00		0.00	i
TOTAL								\$720,200.00	\$0.00	\$720,200.00	\$720,200.00	\$720,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720,200.00	\$720,200.00	\$0.00	\$0.00	•
	3			1																	1