

**Attachment IV - Spending Plan**

**Office on Latino Affairs (BZ0)**

	Total FY 2019 Budget Request	Q1	Q2	Q3	Q4	Total
<b>GENERAL FUNDS</b>						
Total Personal Services (PS)	949,000	\$237,250	\$237,250	\$237,250	\$237,250	\$949,000
Total Non-Personal Services (NPS)	2,855,000	\$713,750	\$713,750	\$713,750	\$713,750	\$2,855,000
<b>Budget Total for FY19</b>	<b>\$951,000</b>	<b>\$951,000</b>	<b>\$951,000</b>	<b>\$951,000</b>	<b>\$951,000</b>	<b>\$3,804,000</b>
<b>FEDERAL RESOURCES</b>						
Total Personal Services (PS)	0	\$0	\$0	\$0	\$0	\$0
Total Non-Personal Services (NPS)		\$0	\$0	\$0	\$0	\$0
<b>Budget Total for FY19</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>INTRA-DISTRICT FUNDS</b>						
Total Personal Services (PS)		\$0	\$0	\$0	\$0	\$0
Total Non-Personal Services (NPS)	200,000	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000
<b>Budget Total for FY19</b>	<b>200,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$200,000</b>
<b>ENTERPRISE AND OTHER</b>						
Total Personal Services (PS)		\$0	\$0	\$0	\$0	\$0
Total Non-Personal Services (NPS)		\$0	\$0	\$0	\$0	\$0
<b>Budget Total for FY19</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

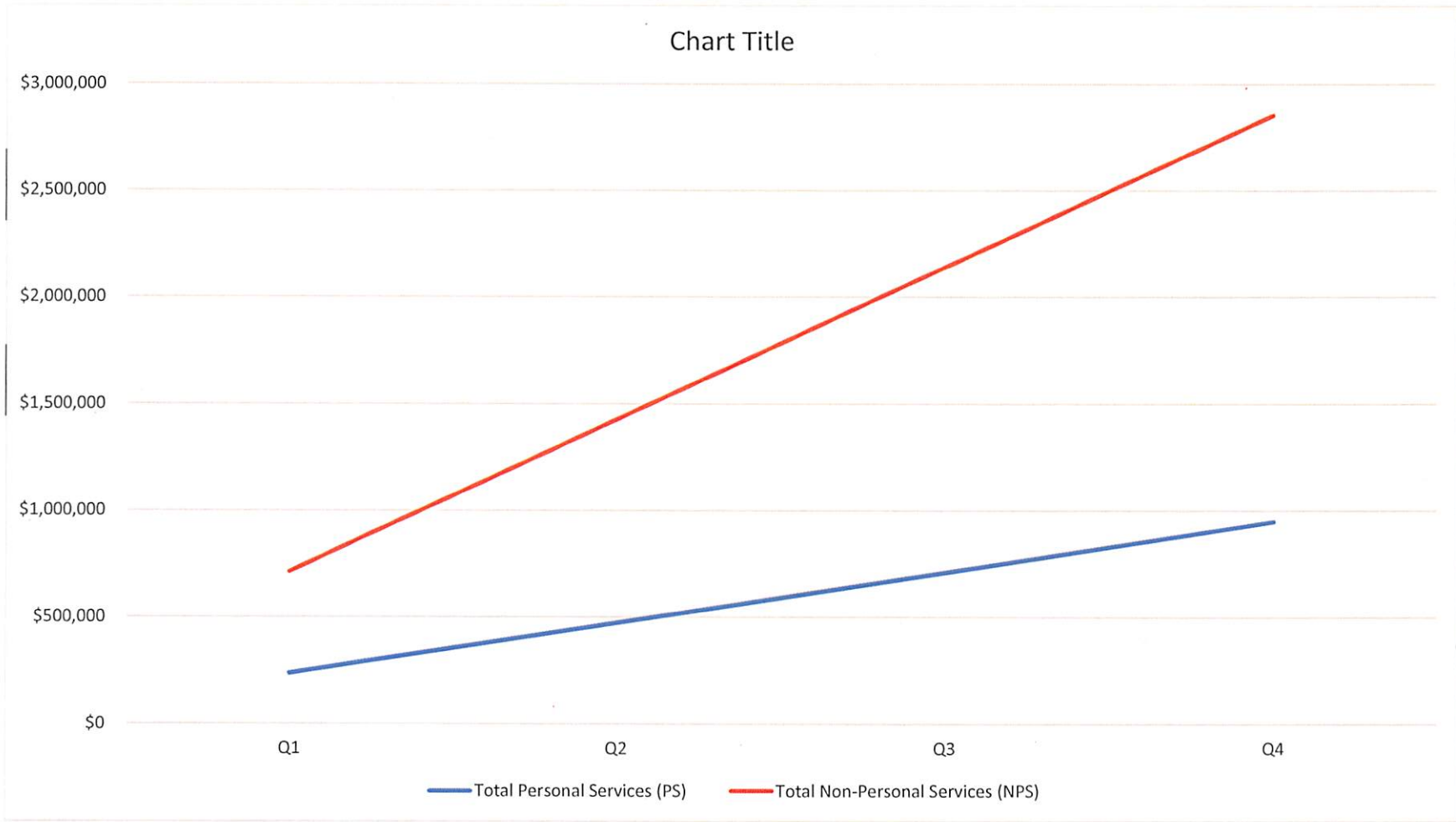


Chart Title

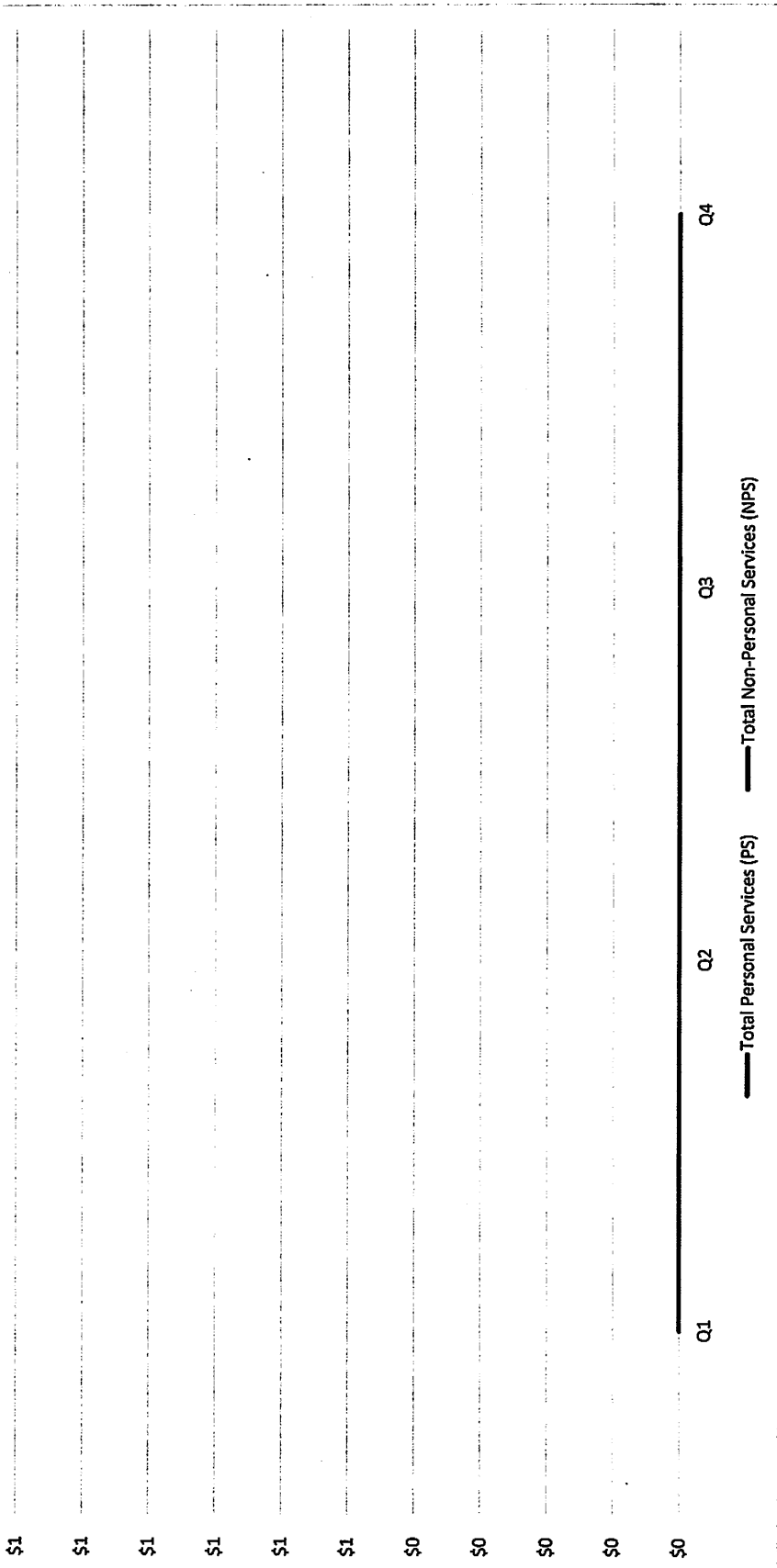


Chart Title

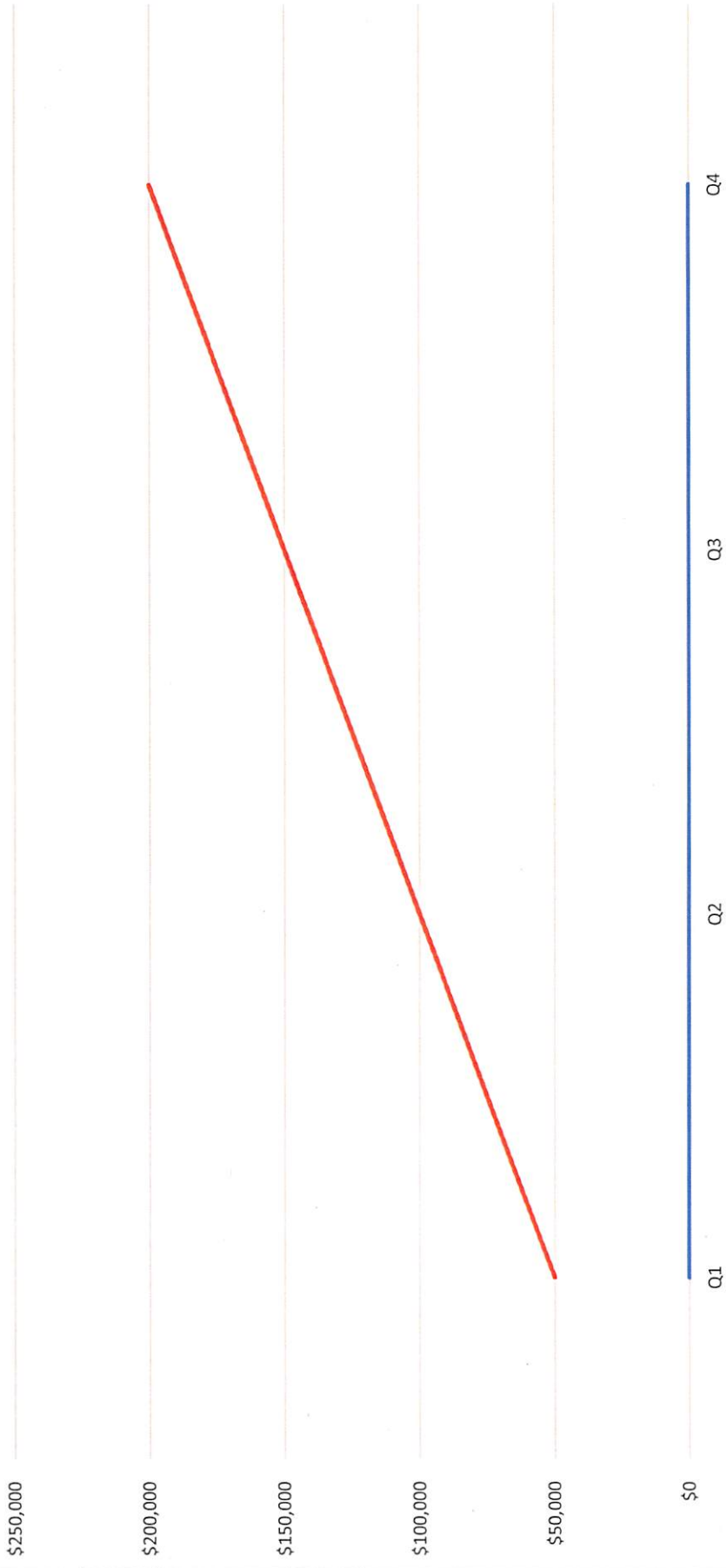


Chart Title

