

Attachment IV - Spending Plan						
OFFICE OF THE TENANT ADVOCATE (CQ0)						
GENERAL FUNDS	Total FY 2019 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)	2,482,112	\$620,527	\$620,527	\$620,528	\$620,530	\$2,482,112
Total Non-Personal Services (NPS)	1,154,905	\$288,727	\$288,727	\$288,726	\$288,725	\$1,154,905
Budget Total for FY19						
	3,637,017	\$909,254	\$909,254	\$909,254	\$909,255	\$3,637,017
FEDERAL RESOURCES	Total FY 2019 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)						
Total Non-Personal Services (NPS)						
Budget Total for FY19						
		\$0	\$0	\$0	\$0	\$0
INTRA-DISTRICT FUNDS	Total FY 2019 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)						
Total Non-Personal Services (NPS)						
Budget Total for FY19						
		\$0	\$0	\$0	\$0	\$0
ENTERPRISE AND OTHER	Total FY 2019 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)						
Total Non-Personal Services (NPS)						
Budget Total for FY19						
		\$0	\$0	\$0	\$0	\$0
OTA Total Proposed Budget:						
	3,637,017	\$909,254	\$909,254	\$909,254	\$909,255	\$3,637,017