Attachment I - Contracts & Grants

Contracts (CSG 41)

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Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date		Contract / Grant Period (FY19)	Contract / Grant Period Total Amount (FY19)	FY19 Funding Amount	federal, private, special revenue	Notes
Contract/Procurement	Central Parking Systems of VA	CW34105	Parking accommodations for fleet vehicles	Competitive	Firm Fixed Price	\$178.214	3/19/2015	9/30/2018	Base Year	\$ 250,000,00	\$ 250,000.00	Special Purpose Revenue (O-	
Contract/Procurement	Limbic Systems, Inc.	CW44973	IT Contractors	Competitive	Firm Fixed Price	\$1,123,282	6/30/2016	6/29/2018		\$ 1,200,000.00			
Contract/Procurement	Accela. Inc.		Subscription Maintenance and Support		Firm Fixed Price	\$993,000	12/22/2016	12/21/2021		\$ 625,000.00			
Contract/Procurement	Razavi Application Developers, Inc.	CW55599	Accela Enhancements	Non-Competitive/Sole Source		\$130,862	10/6/2017			\$ 175,000.00			
John God, Todaloment	Tracarry pprication borolopore, me.		Treate Elitabeth and	Tron-competitive/cold course	T IIII T IXEU T TICE	\$100,002	10/0/2017	3/30/2016	Nut Applicable	\$ 175,000.00	\$ 175,000.00		Contract ends 01/02/2018; new contract begins with
Contract/Procurement	CTI Consultants	CW19430	Proactive Inspectors	Competitive	Firm Fixed Price	\$748,800	1/3/2013	1/2/2018	Not Applicable			Type)	Veteran Contracts Asst. Support Svcs. 02/26/2018
Contract/Procurement	Veterans Contractor Assistance Support Services	CW58444	Proactive Inspectors	Competitive	Firm Fixed Price	\$520,000	2/26/2018			\$ 870,000.00	\$ 870,000,00	Special Purpose Revenue (O-	
Contract/Procurement	Kohler Equipment Inc.	N/A	Equipment and maintenance repairs	Competitive	Firm Fixed Price		10/1/2018			\$ 25,000.00		Special Purpose Revenue (O-	
Contract/Procurement	PSI Services, LLC	CW39305	Professional licensing services	Competitive	Firm Fixed Price	\$3,066,000	4/1/2017			\$ 3,866,990.00		Special Purpose Revenue (O- Type)	
Contract/Procurement	TBD	N/A	Various licensing services	Non-Competitive/Sole Source	TBD		10/1/2018	9/30/2019	Not Applicable	\$ 365,444.00	\$ 365,444.00	Special Purpose Revenue (O- Type)	
Contract/Procurement	TBD	N/A	Transcription services	Competitive	TBD		10/1/2018	9/30/2019	Not Applicable	\$ 2,000.00	\$ 2,000.00	Special Purpose Revenue (O- Type)	
Contract/Procurement	TBD	N/A	Space build out	Competitive	TBD		10/1/2018	9/30/2019	Not Applicable	\$ 40,000.00	\$ 40,000.00	Special Purpose Revenue (O- Type)	
Contract/Procurement	TBD	N/A	Policy Consultant	Competitive	TBD		10/1/2018	9/30/2019	Not Applicable	\$ 100,000.00	\$ 100,000.00	Special Purpose Revenue (O- Type)	
Contract/Procurement	TBD	N/A	Portal Upgrade	Competitive	TBD	3	10/1/2018	9/30/2019	Not Applicable	\$ 300,000.00	\$ 300,000.00	Special Purpose Revenue (O- Type)	
Contract/Procurement	Downtown BID Corporation	N/A	Trash removal services	Non-Competitive/Sole Source			10/1/2018	9/30/2019	Not Applicable	\$ 50,000.00	\$ 50,000.00	Special Purpose Revenue (O- Type)	
	CC Intelligent Solutions, Inc. MOU with Office of Finance and	CW48560	CGov 360 maintenance and support	Non-Competitive/Sole Source	Firm Fixed Price	\$170,000	12/22/2016	9/30/2018	Base Year	\$ 500,000.00	\$ 500,000.00	Special Purpose Revenue (O- Type) Special Purpose Revenue (O-	
contract/Procurement	Treasury	N/A	Cashier and armored car services, and merchant fees	TBD	TBD		10/1/2018	9/30/2019	Not Applicable	\$ 324,900.00			

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Attachment I - Contracts & Grants

Subsidies and Transfers (CSG 50)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY19)	Contract / Grant Period Total Amount (FY19)	FY19 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
<u> </u>			None applicable										
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Attachment I - Contracts & Grants

Contracts (All Other CSGs)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY19)	Contract / Grant Period Total Amount (FY19)	FY19 Funding Amount	federal, private, special revenue)	Notes
Contract/Procurement	TBD	N/A	Office supplies	Competitive	Firm Fixed Price		10/1/2018	9/30/2019	Not Applicable	\$ 342,000.00	\$ 342,000,00	Special Purpose Revenue (O-	
Contract/Procurement	TBD	N/A	Clathian 0 I Iniferral									Special Purpose Revenue (O-	
contracorroculement	IBD	IN/A	Clothing & Uniforms	Non-Competitive/Sole Sou	Firm Fixed Price		10/1/2018	9/30/2019	Not Applicable Supplies Total	\$ 28,000.00 \$ 370,000.00	\$ 28,000.00	Type)	
		70 85 1000			*S12000	A					+ 0.0,000.00		
5000,00 1002 (50 00)	11100		Fleet Maintenance (Department of Public Works)	TBD	TBD	200 Tayl 1	10/1/2018	9/30/2019	Not Applicable	\$ 154,976.60	\$ 154,976.60	Local	
										\$ 154,976.60			22 1990 DE 199
Contract/Procurement	TBD	N/A	Travel/Training	TBD	TBD		10/1/2018	9/30/2019	Not Applicable	\$ 23,500.00	\$ 23,500.00	Local	
			· · · · · · · · · · · · · · · · · · ·				10/1/2010	0/00/2010	140t Applicable	Ψ 25,000.00	ψ 23,300.00	Special Purpose Revenue (O-	
contract/Procurement	TBD	N/A	Travel/Training	TBD	TBD		10/1/2018	9/30/2019	Not Applicable	\$ 360,650.00		Type)	
ontract/Procurement	TBD	N/A	Maintenance and repairs	Non-Competitive/Sole Sour	Firm Fixed Price		10/1/2018	9/30/2019	Not Applicable	\$ 10,000.00		Special Purpose Revenue (O-	
							10/1/2010	3/00/2013	140t Applicable	\$ 10,000.00		Special Purpose Revenue (O-	
contract/Procurement	TBD	N/A	Professional Services/MOU with other agencies	TBD	TBD		10/1/2018	9/30/2019	Not Applicable	\$ 871,672.00			
ontract/Procurement	TBD	N/A	Professional Services/MOU with DCHR	TBD	TBD		10/1/2018	9/30/2019	Not Applicable	\$ 943,948.00			
ontract/Procurement	TBD	N/A	Printing/Duplicating	Competitive	TBD		10/1/2018	9/30/2019	Not Applicable	\$ 101,500.00	\$ 101,500.00	Special Purpose Revenue (O- Type)	
ontract/Procurement	твр	N/A	Advertising	Competitive	TBD	2.7 2.8 3.7	10/1/2018	0/00/0040		\$ 65,000.00		Special Purpose Revenue (O-	
ontract/Procurement	USPS	N/A	Postage	Non-Competitive/Sole Sour			10/1/2018	9/30/2019	Not Applicable	\$ 65,000.00	\$ 65,000.00	Local	
	Liene											Special Purpose Revenue (O-	
ontract/Procurement ontract/Procurement	USPS TBD	N/A N/A	Postage Employee Training	Non-Competitive/Sole Sour			10/1/2018			\$ 33,600.00			
ontractiriocurement	IBD	N/A	Employee Training	TBD	TBD		10/1/2018	9/30/2019	Not Applicable	\$ 45,000.00	\$ 45,000.00		
ontract/Procurement	TBD	N/A	Employee Training	TBD	TBD		10/1/2018	9/30/2019	Not Applicable	\$ 77,050.00	\$ 77.050.00	Special Purpose Revenue (O- Type)	
		(21176)										Special Purpose Revenue (O-	100
ontract/Procurement ontract/Procurement	TBD TBD	N/A	Conference Fees	TBD	TBD		10/1/2018	9/30/2019	Not Applicable	\$ 115,250.00	\$ 115,250.00	Type)	
onuacorioculement	180	N/A	Online Legal Access	Non-Competitive/Sole Sour	IRD		10/1/2018	9/30/2019	Not Applicable	\$ 40,000.00			
ontract/Procurement	TBD	N/A	Membership Dues	TBD	TBD		10/1/2018	9/30/2019	Not Applicable	\$ 58,260.00	\$ 58,260,00	Special Purpose Revenue (O-	
1 100		Valento	Soprier New Sections 1			***	152510					Special Purpose Revenue (O-	
ontract/Procurement	TBD	N/A	MOU with DOEE	TBD	TBD		10/1/2018	9/30/2019	Not Applicable	\$ 850,000.00	\$ 850,000.00	Type)	
							Other	Services and	Charges Total	\$ 3,660,430.00	\$ 3,660,430.00		
ontract/Procurement	TBD	N/A	Equipment Rental	Non-Competitive/Sole Sour	TRD		10/1/2018	0/20/2040	Alex Academic	\$ 25,000.00	0. 0. 000 00		
o.maoo, roomonione	100	13//	Equipment itental	Non-Compentive/Sole Soul	IDU		10/1/2018	9/30/2019	Not Applicable	\$ ∠5,000,00		Special Purpose Revenue (O-	
ontract/Procurement	TBD	N/A	Equipment	Competitive	TBD		10/1/2018	9/30/2019	Not Applicable	\$ 273,257.00	\$ 273,257.00		
							Equipme	nt & Equipme	ent Rental Total	\$ 298,257.00	\$ 298,257.00	2000 No 200	
													The state of the s
						1 - 1700			Total	\$ 4,483,663,60	\$ 4 492 EE2 EO		

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