

Attachment I - Contracts & Grants
Contracts (CSG 41)

| Contract / Procurement vs Grant | Vendor / Grantee Name | Contract Number / Grant Number | Contract / Grant Purpose - Description of Services | Competitive or Sole Source | Contract Type (N/A for Grants) | Original Contract / Grant Amount | Contract / Grant Term Begin Date | Contract / Grant Term End Date | Contract / Grant Period (FY19) | Contract / Grant Period Total Amount (FY19) | FY19 Funding Amount | Funding Source (local, federal, private, special revenue) | Notes |
|---------------------------------|---|--------------------------------|---|-----------------------------|--------------------------------|----------------------------------|----------------------------------|--------------------------------|--------------------------------|---|---------------------|---|---|
| Contract/Procurement | Central Parking Systems of VA | CW34105 | Parking accommodations for fleet vehicles | Competitive | Firm Fixed Price | \$178,214 | 3/19/2015 | 9/30/2018 | Base Year | \$ 250,000.00 | \$ 250,000.00 | Special Purpose Revenue (O-Type) | |
| Contract/Procurement | Limbic Systems, Inc. | CW44973 | IT Contractors | Competitive | Firm Fixed Price | \$1,123,282 | 6/30/2016 | 6/29/2018 | Base Year | \$ 1,200,000.00 | \$ 1,200,000.00 | Local | |
| Contract/Procurement | Accela, Inc. | CW48268 | Subscription Maintenance and Support | Non-Competitive/Sole Source | Firm Fixed Price | \$993,000 | 12/22/2016 | 12/21/2021 | Option Year 1 | \$ 625,000.00 | \$ 625,000.00 | Local | |
| Contract/Procurement | Razavi Application Developers, Inc. | CW55599 | Accela Enhancements | Non-Competitive/Sole Source | Firm Fixed Price | \$130,862 | 10/6/2017 | 9/30/2018 | Not Applicable | \$ 175,000.00 | \$ 175,000.00 | Local | |
| Contract/Procurement | CTI Consultants | CW19430 | Proactive Inspectors | Competitive | Firm Fixed Price | \$748,800 | 1/3/2013 | 1/2/2018 | Not Applicable | | | Special Purpose Revenue (O-Type) | Contract ends 01/02/2018; new contract begins with Veteran Contracts Asst. Support Svcs. 02/26/2018 |
| Contract/Procurement | Veterans Contractor Assistance Support Services | CW58444 | Proactive Inspectors | Competitive | Firm Fixed Price | \$520,000 | 2/26/2018 | 2/27/2023 | Option Year 1 | \$ 870,000.00 | \$ 870,000.00 | Special Purpose Revenue (O-Type) | |
| Contract/Procurement | Kohler Equipment Inc. | N/A | Equipment and maintenance repairs | Competitive | Firm Fixed Price | | 10/1/2018 | 9/30/2019 | Not Applicable | \$ 25,000.00 | \$ 25,000.00 | Special Purpose Revenue (O-Type) | |
| Contract/Procurement | PSI Services, LLC | CW39305 | Professional licensing services | Competitive | Firm Fixed Price | \$3,066,000 | 4/1/2017 | 3/31/2022 | Option Year 1 | \$ 3,866,990.00 | \$ 3,866,990.00 | Special Purpose Revenue (O-Type) | |
| Contract/Procurement | TBD | N/A | Various licensing services | Non-Competitive/Sole Source | TBD | | 10/1/2018 | 9/30/2019 | Not Applicable | \$ 365,444.00 | \$ 365,444.00 | Special Purpose Revenue (O-Type) | |
| Contract/Procurement | TBD | N/A | Transcription services | Competitive | TBD | | 10/1/2018 | 9/30/2019 | Not Applicable | \$ 2,000.00 | \$ 2,000.00 | Special Purpose Revenue (O-Type) | |
| Contract/Procurement | TBD | N/A | Space build out | Competitive | TBD | | 10/1/2018 | 9/30/2019 | Not Applicable | \$ 40,000.00 | \$ 40,000.00 | Special Purpose Revenue (O-Type) | |
| Contract/Procurement | TBD | N/A | Policy Consultant | Competitive | TBD | | 10/1/2018 | 9/30/2019 | Not Applicable | \$ 100,000.00 | \$ 100,000.00 | Special Purpose Revenue (O-Type) | |
| Contract/Procurement | TBD | N/A | Portal Upgrade | Competitive | TBD | | 10/1/2018 | 9/30/2019 | Not Applicable | \$ 300,000.00 | \$ 300,000.00 | Special Purpose Revenue (O-Type) | |
| Contract/Procurement | Downtown BID Corporation | N/A | Trash removal services | Non-Competitive/Sole Source | | | 10/1/2018 | 9/30/2019 | Not Applicable | \$ 50,000.00 | \$ 50,000.00 | Special Purpose Revenue (O-Type) | |
| Contract/Procurement | CC Intelligent Solutions, Inc. | CW48560 | CGov 360 maintenance and support | Non-Competitive/Sole Source | Firm Fixed Price | \$170,000 | 12/22/2016 | 9/30/2018 | Base Year | \$ 500,000.00 | \$ 500,000.00 | Special Purpose Revenue (O-Type) | |
| Contract/Procurement | MOU with Office of Finance and Treasury | N/A | Cashier and armored car services, and merchant fees | TBD | TBD | | 10/1/2018 | 9/30/2019 | Not Applicable | \$ 324,900.00 | \$ 324,900.00 | Special Purpose Revenue (O-Type) | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |

Attachment I - Contracts & Grants
 Subsidies and Transfers (CSG 50)

| Contract / Procurement vs Grant | Vendor / Grantee Name | Contract Number / Grant Number | Contract / Grant Purpose - Description of Services | Competitive or Sole Source | Contract Type (N/A for Grants) | Original Contract / Grant Amount | Contract / Grant Term Begin Date | Contract / Grant Term End Date | Contract / Grant Period (FY19) | Contract / Grant Period Total Amount (FY19) | FY19 Funding Amount | Funding Source (local, federal, private, special revenue) | Notes |
|------------------------------------|--------------------------|---|--|-------------------------------|--------------------------------|---|--|---|---|--|---------------------------|---|-------|
| | | | None applicable | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | Total | \$ - | \$ - | | |

Attachment I - Contracts & Grants
 Contracts (All Other CSGs)

| Contract / Procurement vs Grant | Vendor / Grantee Name | Contract Number / Grant Number | Contract / Grant Purpose - Description of Services | Competitive or Sole Source | Contract Type (N/A for Grants) | Original Contract / Grant Amount | Contract / Grant Term Begin Date | Contract / Grant Term End Date | Contract / Grant Period (FY19) | Contract / Grant Period Total Amount (FY19) | FY19 Funding Amount | Funding Source (local, federal, private, special revenue) | Notes |
|---------------------------------|-----------------------|--------------------------------|--|----------------------------|--------------------------------|----------------------------------|----------------------------------|--------------------------------|--------------------------------|---|------------------------|---|-------|
| Contract/Procurement | TBD | N/A | Office supplies | Competitive | Firm Fixed Price | | 10/1/2018 | 9/30/2019 | Not Applicable | \$ 342,000.00 | \$ 342,000.00 | Special Purpose Revenue (O-Type) | |
| Contract/Procurement | TBD | N/A | Clothing & Uniforms | Non-Competitive/Sole Sour | Firm Fixed Price | | 10/1/2018 | 9/30/2019 | Not Applicable | \$ 28,000.00 | \$ 28,000.00 | Special Purpose Revenue (O-Type) | |
| | | | | | | | | | | Supplies Total | \$ 370,000.00 | \$ 370,000.00 | |
| | | | Fleet Maintenance (Department of Public Works) | TBD | TBD | | 10/1/2018 | 9/30/2019 | Not Applicable | \$ 154,976.60 | \$ 154,976.60 | Local | |
| | | | | | | | | | | Fixed Cost Total | \$ 154,976.60 | \$ 154,976.60 | |
| Contract/Procurement | TBD | N/A | Travel/Training | TBD | TBD | | 10/1/2018 | 9/30/2019 | Not Applicable | \$ 23,500.00 | \$ 23,500.00 | Local | |
| Contract/Procurement | TBD | N/A | Travel/Training | TBD | TBD | | 10/1/2018 | 9/30/2019 | Not Applicable | \$ 360,650.00 | \$ 360,650.00 | Special Purpose Revenue (O-Type) | |
| Contract/Procurement | TBD | N/A | Maintenance and repairs | Non-Competitive/Sole Sour | Firm Fixed Price | | 10/1/2018 | 9/30/2019 | Not Applicable | \$ 10,000.00 | \$ 10,000.00 | Special Purpose Revenue (O-Type) | |
| Contract/Procurement | TBD | N/A | Professional Services/MOU with other agencies | TBD | TBD | | 10/1/2018 | 9/30/2019 | Not Applicable | \$ 871,672.00 | \$ 871,672.00 | Special Purpose Revenue (O-Type) | |
| Contract/Procurement | TBD | N/A | Professional Services/MOU with DCHR | TBD | TBD | | 10/1/2018 | 9/30/2019 | Not Applicable | \$ 943,948.00 | \$ 943,948.00 | Local | |
| Contract/Procurement | TBD | N/A | Printing/Duplicating | Competitive | TBD | | 10/1/2018 | 9/30/2019 | Not Applicable | \$ 101,500.00 | \$ 101,500.00 | Special Purpose Revenue (O-Type) | |
| Contract/Procurement | TBD | N/A | Advertising | Competitive | TBD | | 10/1/2018 | 9/30/2019 | Not Applicable | \$ 65,000.00 | \$ 65,000.00 | Special Purpose Revenue (O-Type) | |
| Contract/Procurement | USPS | N/A | Postage | Non-Competitive/Sole Sour | TBD | | 10/1/2018 | 9/30/2019 | Not Applicable | \$ 65,000.00 | \$ 65,000.00 | Local | |
| Contract/Procurement | USPS | N/A | Postage | Non-Competitive/Sole Sour | TBD | | 10/1/2018 | 9/30/2019 | Not Applicable | \$ 33,600.00 | \$ 33,600.00 | Special Purpose Revenue (O-Type) | |
| Contract/Procurement | TBD | N/A | Employee Training | TBD | TBD | | 10/1/2018 | 9/30/2019 | Not Applicable | \$ 45,000.00 | \$ 45,000.00 | Local | |
| Contract/Procurement | TBD | N/A | Employee Training | TBD | TBD | | 10/1/2018 | 9/30/2019 | Not Applicable | \$ 77,050.00 | \$ 77,050.00 | Special Purpose Revenue (O-Type) | |
| Contract/Procurement | TBD | N/A | Conference Fees | TBD | TBD | | 10/1/2018 | 9/30/2019 | Not Applicable | \$ 115,250.00 | \$ 115,250.00 | Special Purpose Revenue (O-Type) | |
| Contract/Procurement | TBD | N/A | Online Legal Access | Non-Competitive/Sole Sour | TBD | | 10/1/2018 | 9/30/2019 | Not Applicable | \$ 40,000.00 | \$ 40,000.00 | Local | |
| Contract/Procurement | TBD | N/A | Membership Dues | TBD | TBD | | 10/1/2018 | 9/30/2019 | Not Applicable | \$ 58,260.00 | \$ 58,260.00 | Special Purpose Revenue (O-Type) | |
| Contract/Procurement | TBD | N/A | MOU with DOEE | TBD | TBD | | 10/1/2018 | 9/30/2019 | Not Applicable | \$ 850,000.00 | \$ 850,000.00 | Special Purpose Revenue (O-Type) | |
| | | | | | | | | | | Other Services and Charges Total | \$ 3,660,430.00 | \$ 3,660,430.00 | |
| Contract/Procurement | TBD | N/A | Equipment Rental | Non-Competitive/Sole Sour | TBD | | 10/1/2018 | 9/30/2019 | Not Applicable | \$ 25,000.00 | \$ 25,000.00 | Local | |
| Contract/Procurement | TBD | N/A | Equipment | Competitive | TBD | | 10/1/2018 | 9/30/2019 | Not Applicable | \$ 273,257.00 | \$ 273,257.00 | Special Purpose Revenue (O-Type) | |
| | | | | | | | | | | Equipment & Equipment Rental Total | \$ 298,257.00 | \$ 298,257.00 | |
| | | | | | | | | | | Total | \$ 4,483,663.60 | \$ 4,483,663.60 | |