Attachment II-Intra-Districts

Agency Name:

A	Amount	FTEs	Sending Agency	Service
Total	$0			

B	Amount	FTEs	Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2018 Budget
	$ 67,053.00	0	Dept. of Human Resources	Human resource services	Program 1000/Activity 1010 - Personnel
	$ 154,976.60	0	Dept. of Public Works	Fleet maintenance	Program 1000/Activity 1070 - Fleet Management
	$ 135,802.45	0	Office of the Attorney General	Legal Services - Nuisance Properties	Program 3000/Activity 3050 - Rehabilitation
	$ 158,095.31	0	Office of the Attorney General	Legal Services - OPLA	Program 7000/Activity 2095 - Occupational and Professional Licensing
	$ 1,200.00	0	Dept. of Public Works	CDL training	Program 3000/Activity 3050 - Rehabilitation
	$ 5,000.00	0	Office of Disability Rights	Sign language interpretation services	Program 7000/Activity 2070 - Business Service Center
	$ 850,000.00	0	District Dept. of the Environment	Green building initiatives	Program 2000/Activity 2035 - Green Building
	$ 25,000.00	0	Mayor's Office of African Affairs	Community education and outreach	Program 7000/Activity 2080 - Corporation Division
	$ 130,000.00	0	Mayor's Office of Asian and Pacific Islander Affairs	Community education and outreach	Program 7000/Activity 2080 - Corporation Division
	$ 324,900.00	0	Office of Finance and Treasury	Cashier and armored car services; merchant fees	Program 7000/Activity 2080 - Corporation Division
	$ 1,993.07	0	Office of Unified Communications	Annual radio services	Program 7000/Activity 2090 - License and Registration Renewal
Total	$ 1,854,020.43				