

Attachment IV - Spending Plan		District of Columbia Board of Ethics and Government Accountability (AG0)				
PROGRAM NAME						
<b>GENERAL FUNDS</b>	<b>Total FY 2019 Budget Request</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Total</b>
Total Personal Services (PS)		\$478,942	\$478,942	\$478,942	\$478,942	\$1,915,766
Total Non-Personal Services (NPS)		\$74,438	\$74,438	\$74,439	\$74,440	\$297,755
<b>Budget Total for FY19</b>		<b>\$553,380</b>	<b>\$553,380</b>	<b>\$553,381</b>	<b>\$553,381</b>	<b>\$2,213,521</b>
<b>FEDERAL RESOURCES</b>	<b>Total FY 2019 Budget Request</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Total</b>
Total Personal Services (PS)						\$0
Total Non-Personal Services (NPS)						\$0
<b>Budget Total for FY19</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>INTRA-DISTRICT FUNDS</b>	<b>Total FY 2019 Budget Request</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Total</b>
Total Personal Services (PS)						\$0
Total Non-Personal Services (NPS)						\$0
<b>Budget Total for FY19</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>ENTERPRISE AND OTHER 0600</b>	<b>Total FY 2019 Budget Request</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Total</b>
Total Personal Services (PS)		\$22,761	\$22,761	\$22,761	\$22,763	\$91,046
Total Non-Personal Services (NPS)		\$15,402	\$15,402	\$15,401	\$15,402	\$61,606
<b>Budget Total for FY19</b>		<b>\$38,163</b>	<b>\$38,163</b>	<b>\$38,162</b>	<b>\$38,165</b>	<b>\$152,652</b>

Chart Title

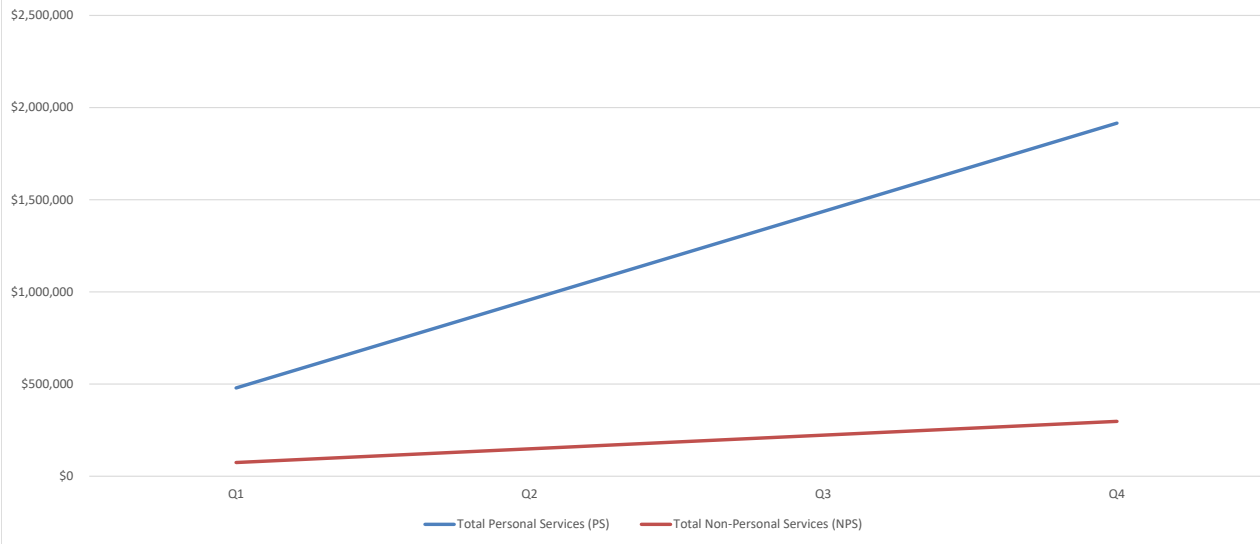


Chart Title

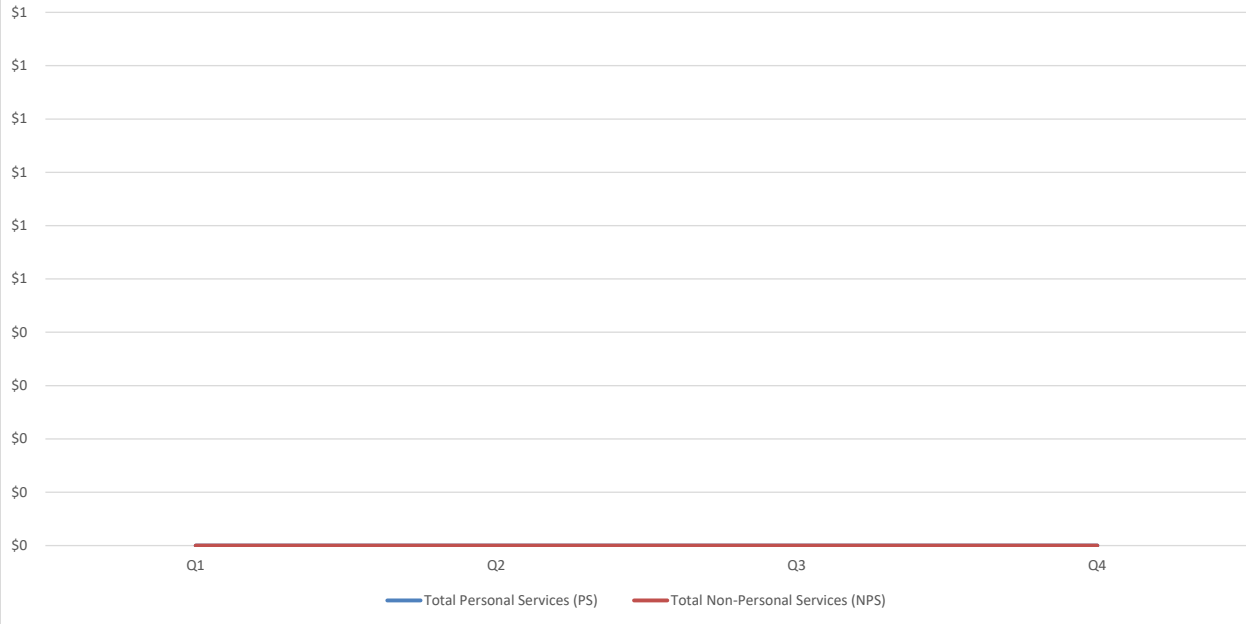


Chart Title

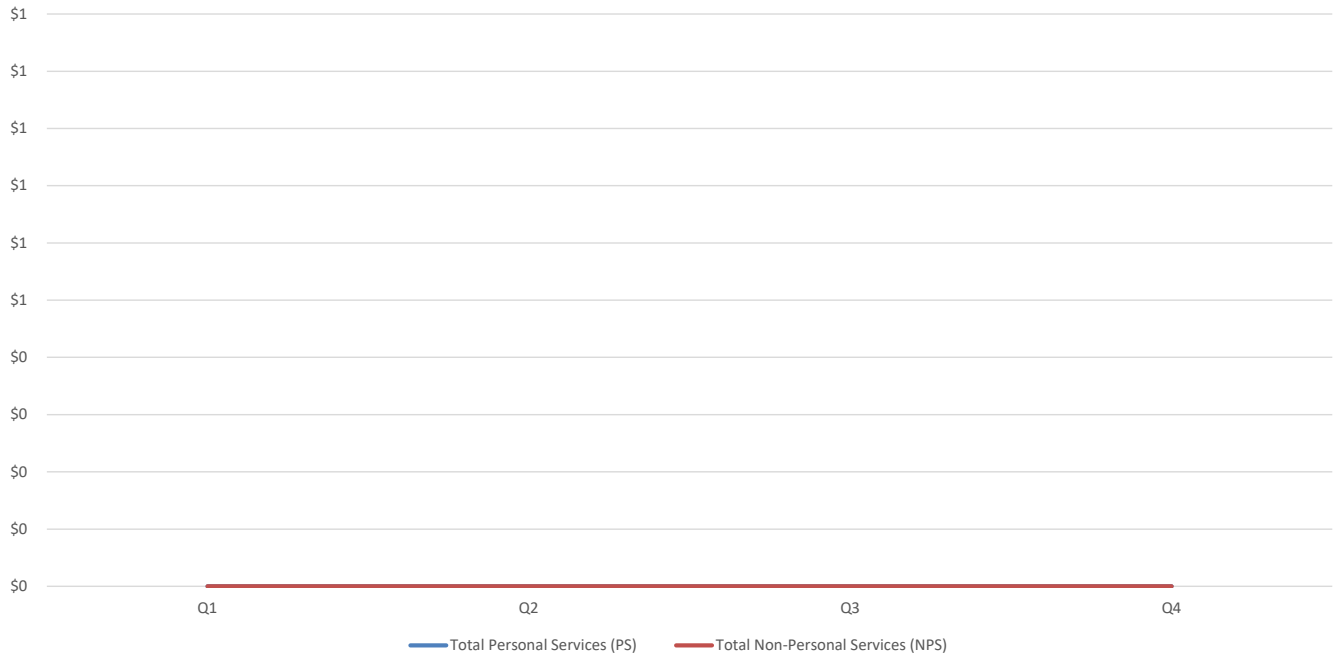


Chart Title

