

Attachment II-Intra-Districts					
Agency Name:					
A	Amount	FTEs	Sending Agency	Service	
Total	\$0				
B	Amount	FTEs	Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2019 Budget
	30,000.00	0	OFRM	Telephone	Fund 8200; 1320; 0308; EMP18F/18
	1,302.00	0	OFRM	Telephone	Fund 8200; 5182; 0308; DMC17F/17
	5,000.00	0	Office of Disability Rights	Sign Language Services	Fund 0100; 1320; 0408
	185,148.00	0	Office of the Chief Financial Office	Annual Single Audit	Fund 8200; 4100; HSG17F/17, STC16F/16
	25,625.00	0	OCTO	OCTO IT Assessment	Fund 0100; 1040; 0442
	44,390.69	0	OCTO	OCTO IT Assessment	Fund 0100; 1040; 0494
	1,724,516.00	0	Various Agencies	Homeland Security Sub-Grants	Fund 8200;4100;0506; HSG17F/17
Total	\$1,794,532				