Attachment B: Grants (Federal & Private)

Agency Name: DC Homeland Security and Emergency Management Agency

Official Grant Name	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Catalog of Federal Domestic Assistance Number (CFDA)	Grant Period of Performance (i.e. 01/01/2018 - 12/31/2018)	Official Award Date (Anticipated date if not yet available)	Official Award Amount (Please list anticipated or previous year's amount if not yet available)	New vs Ongoing Grant	Carryover vs New Award	Grant Allowable Expenses: PS, NPS, or Both	Anticipated Grant Use: PS, NPS, or Both	Match Amount	MOE Requirement (Y/N)	SOAR Grant Number	SOAR Grant Phase	FY19 Approved Budget	FY19 Anticipated Revised Budget	FY19 # Approved FTEs	FY19 # Anticipated Revised FTEs	DC Agency Program Manager Name	DC Agency Program Manager Position Title	Grant Purpose
Blue Plains Adv. Wastewater	Federal	FEMA	97.047	09/08/2017 - 09/08/2019	9/8/2017	2,395,787.25	Ongoing	Carryover	NPS	NPS	798,595.75	No	BPA17F	17	2,395,787.00	2,395,787.00	-	-	Nichea Bradley	State Hazard Mitigation Offic	Helps communities implement hazard mitigation measures following a Presidential major disaster declaration. Hazard mitigation is any action taken to reduce or eliminate long term risk to people and property from natural hazards.
14th Street Bridge Storm Water	Federal	FEMA	97.047	07/01/2015 - 09/30/2018	7/1/2015	1,228,268.25	Ongoing	Carryover	NPS	NPS	409,422.80	No	BSW15F	15	1,228,268.00	1,228,268.00	-	-	Nichea Bradley	State Hazard Mitigation Offic	Helps communities implement hazard mitigation measures following a Presidential major disaster declaration. Hazard mitigation is any action taken to reduce or eliminate long term risk to people and property from natural hazards.
DCWASA Quick Connect	Federal	FEMA	97.039	04/06/2014 - 12/30/2018	4/8/2014	877,302.00	Ongoing	Carryover	NPS	NPS	0.00	No	SCWG4F	14	877,302.00	877,302.00	-	-	Nichea Bradley	State Hazard Mitigation Offic	Helps communities implement hazard mitigation measures following a Presidential major disaster declaration. Hazard mitigation is any action taken to reduce or eliminate long term risk to people and property from natural hazards.
DCWASA Generator Project	Federal	FEMA	97.039	07/07/2015 - 06/30/2018	7/7/2017	383,288.00	Ongoing	Carryover	NPS	NPS	197,452.00	No	SCWG5F	15	413,777.00	413,777.00	-	-	Nichea Bradley	State Hazard Mitigation Offic	Helps communities implement hazard mitigation measures following a Presidential major disaster declaration. Hazard mitigation is any action taken to reduce or eliminate long term risk to people and property from natural hazards.
Dist. Hazard Mitigation Plan	Federal	FEMA	97.047	09/23/2016 - 10/30/2018	6/23/2016	131,250.00	Ongoing	Carryover	NPS	NPS	43,750.00	No	DHM16F	16	131,250.00	131,250.00	-	-	Nichea Bradley	State Hazard Mitigation Offic	Helps communities implement hazard mitigation measures following a Presidential major disaster declaration. Hazard mitigation is any action taken to reduce or eliminate long term risk to people and property from natural hazards.
Dist. Hazard Mitigation Plan	Federal	FEMA	97.047	09/08/2017 - 08/30/2019	9/8/2017	150,000.00	Ongoing	Carryover	NPS	NPS	50,000.00	No	DHM17F	17	150,000.00	150,000.00	-	-	Nichea Bradley	State Hazard Mitigation Offic	Helps communities implement hazard mitigation measures following a Presidential major disaster declaration. Hazard mitigation is any action taken to reduce or eliminate long term risk to people and property from natural hazards.
District Management Cost	Federal	FEMA	97.039	07/07/2017 - 11/09/2020	7/7/2017	128,896.65	Ongoing	Carryover	NPS	NPS	0.00	No	DMC17F	17	128,972.00	128,972.00	-	-	Nichea Bradley	State Hazard Mitigation Offic	Helps communities implement hazard mitigation measures following a Presidential major disaster declaration. Hazard mitigation is any action taken to reduce or eliminate long term risk to people and property from natural hazards.
Emergency Mgmt Promrnence Gr.	Federal	FEMA	97.042	10/01/2017 - 09/30/2019	10/1/2017	3,059,000.00	Ongoing	Carryover	Both	Both	3,059,000.00	No	EMP18F	18	1,678,299.31	1,678,299.31	6.65	6.65	Johnny Greene	Asst. Dir Mission Support	The Emergency Management Performance Grant Program is to support a comprehensive, all-hazard emergency preparedness system by building and sustaining the core capabilities contained in the National Preparedness Goal.
Emergency Mgmt Promrnence Gr.	Federal	FEMA	97.042	10/01/2018 - 09/30/2020	10/1/2018	3,062,566.00	Ongoing	New	Both	Both	3,062,566.00	No	EMP19F	19	3,155,485.64	3,155,485.64	19.91	19.91	Johnny Greene	Asst. Dir Mission Support	The Emergency Management Performance Grant Program is to support a comprehensive, all-hazard emergency preparedness system by building and sustaining the core capabilities contained in the National Preparedness Goal.
Hazard Mitigation Grant Program	Federal	FEMA	97.039	06/07/2014 - 06/30/2018	6/1/2014	21,376.00	Ongoing	Carryover	NPS	NPS	0.00	No	HMC14F	14	21,376.00	21,376.00	-	-	Johnny Greene	Asst. Dir Mission Support	Helps communities implement hazard mitigation measures following a Presidential major disaster declaration. Hazard mitigation is any action taken to reduce or eliminate long term risk to people and property from natural hazards.
Homeland Security Grant Prog.	Federal	DHS/FEMA	97.067	09/01/2015 - 09/30/2018	9/1/2015	58,141,500.00	Ongoing	Carryover	Both	Both	0.00	No	HSG15F	15	10,000,000.00	10,000,000.00	-	-	Charles Madden	Asst. Dir. Grants Mgmt	Implementation of the National Preparedness System [NPS] by supporting the building, sustainment, and delivery of core capabilities essential to achieving the NPS goal of a secure and resilient nation.
Homeland Security Grant Prog.	Federal	DHS/FEMA	97.067	09/01/2016 -09/30/2019	9/1/2016	57,450,500.00	Ongoing	Carryover	Both	Both	0.00	No	HSG16F	16	35,574,000.00	35,574,000.00	-	-	Charles Madden	Asst. Dir. Grants Mgmt	Implementation of the National Preparedness System [NPS] by supporting the building, sustainment, and delivery of core capabilities essential to achieving the NPS goal of a secure and resilient nation.
Homeland Security Grant Prog.	Federal	DHS/FEMA	97.067	09/01/2017 - 09/30/2020	9/1/2017	56,933,500.00	New	Carryover	Both	Both	0.00	No	HSG17F	17	39,725,783.89	39,725,783.89	30.50	30.50	Charles Madden	Asst. Dir. Grants Mgmt	Implementation of the National Preparedness System [NPS] by supporting the building, sustainment, and delivery of core capabilities essential to achieving the NPS goal of a secure and resilient nation.
Homeland Security Grant Prog.	Federal	DHS/FEMA	97.067	09/01/2018 - 09/30/2021	9/1/2018	56,933,500.00	New	New	Both	Both	0.00	No	HSG18F	18	17,016,996.06	17,016,996.06	33.00	33.00	Charles Madden	Asst. Dir. Grants Mgmt	Implementation of the National Preparedness System [NPS] by supporting the building, sustainment, and delivery of core capabilities essential to achieving the NPS goal of a secure and resilient nation.
Homeland Security Grant Prog.	Federal	DHS/FEMA	97.067	09/01/2019 - 09/30/2022	9/1/2019	56,933,500.00	New	New	Both	Both	0.00	No	HSG19F	19	9,547,850.00	9,547,850.00	-	-	Charles Madden	Asst. Dir. Grants Mgmt	Implementation of the National Preparedness System [NPS] by supporting the building, sustainment, and delivery of core capabilities essential to achieving the NPS goal of a secure and resilient nation.
FY2014 State Mgmt. Cost	Federal	FEMA	97.047	07/23/2015 - 09/30/2018	7/23/2015	134,550.00	Ongoing	Carryover	NPS	NPS	44,850.00	No	MCA15F	15	134,550.00	134,550.00	-	-	Nichea Bradley	State Hazard Mitigation Offic	Helps communities implement hazard mitigation measures following a Presidential major disaster declaration. Hazard mitigation is any action taken to reduce or eliminate long term risk to people and property from natural hazards.
Main Street Pump System	Federal	FEMA	97.047	07/21/2016 -09/30/2018	7/21/2016	1,273,926.75	Ongoing	Carryover	NPS	NPS	424,642.25	No	MSP16F	16	1,273,927.00	1,273,927.00	-	-	Nichea Bradley	State Hazard Mitigation Offic	Helps communities implement hazard mitigation measures following a Presidential major disaster declaration. Hazard mitigation is any action taken to reduce or eliminate long term risk to people and property from natural hazards.
Nonprofit Security Grant	Federal	DHS/FEMA	97.008	09/01/2015 - 08/31/2018	9/1/2015	265,753.00	Ongoing	Carryover	NPS	NPS	0.00	No	NSG15F	15	250,000.00	250,000.00	-	-	Charles Madden	Asst. Dir. Grants Mgmt	Implementation of Presidential Policy Directive 8 (PPD-8) by supporting the development and sustainment of core capabilities to fulfill the National Preparedness Goal (NPG). Support for non-profit organizations that are high risk for terror attack and located within one of the specific UASI-eligible Urban Areas.
Nonprofit Security Grant	Federal	DHS/FEMA	97.008	09/01/2016 - 08/31/2019	9/1/2016	1,402,948.00	Ongoing	Carryover	NPS	NPS	0.00	No	NSG16F	16	1,000,000.00	1,000,000.00	-	-	Charles Madden	Asst. Dir. Grants Mgmt	Implementation of Presidential Policy Directive 8 (PPD-8) by supporting the development and sustainment of core capabilities to fulfill the National Preparedness Goal (NPG). Support for non-profit organizations that are high risk for terror attack and located within one of the specific UASI-eligible Urban Areas.
Nonprofit Security Grant	Federal	DHS/FEMA	97.008	09/01/2017 - 08/31/2020	9/1/2017	920,500.00	Ongoing	Carryover	NPS	NPS	0.00	No	NSG17F	17	1,000,000.00	1,000,000.00	-	-	Charles Madden	Asst. Dir. Grants Mgmt	Implementation of Presidential Policy Directive 8 (PPD-8) by supporting the development and sustainment of core capabilities to fulfill the National Preparedness Goal (NPG). Support for non-profit organizations that are high risk for terror attack and located within one of the specific UASI-eligible Urban Areas.
Nonprofit Security Grant	Federal	DHS/FEMA	97.008	09/01/2018 - 09/30/2021	9/1/2018	1,000,000.00	New	New	NPS	NPS	0.00	No	NSG18F	18	1,000,000.00	1,000,000.00	-	-	Charles Madden	Asst. Dir. Grants Mgmt	Implementation of Presidential Policy Directive 8 (PPD-8) by supporting the development and sustainment of core capabilities to fulfill the National Preparedness Goal (NPG). Support for non-profit organizations that are high risk for terror attack and located within one of the specific UASI-eligible Urban Areas.
Nonprofit Security Grant	Federal	DHS/FEMA	97.008	09/01/2019 - 09/30/2022	9/1/2019	1,000,000.00	New	New	NPS	NPS	0.00	No	NSG19F	19	1,000,000.00	1,000,000.00	-	-	Charles Madden	Asst. Dir. Grants Mgmt	Implementation of Presidential Policy Directive 8 (PPD-8) by supporting the development and sustainment of core capabilities to fulfill the National Preparedness Goal (NPG). Support for non-profit organizations that are high risk for terror attack and located within one of the specific UASI-eligible Urban Areas.
DC Pub. Awareness Campaign	Federal	FEMA	97.039	07/01/2014 - 06/30/2018	7/1/2015	21,857.00	Ongoing	Carryover	NPS	NPS	7,286.00	No	PAC14F	14	21,857.00	21,857.00	-	-	Johnny Greene	Asst. Dir Mission Support	Helps communities implement hazard mitigation measures following a Presidential major disaster declaration. Hazard mitigation is any action taken to reduce or eliminate long term risk to people and property from natural hazards.
Pre-disaster Mitigation Grant	Federal	FEMA	97.047	07/19/2014 - 01/09/2019	7/19/2014	243,750.00	Ongoing	Carryover	NPS	NPS	81,250.00	No	PDM14F	14	243,750.00	243,750.00	-	-	Johnny Greene	Asst. Dir Mission Support	Helps communities implement hazard mitigation measures following a Presidential major disaster declaration. Hazard mitigation is any action taken to reduce or eliminate long term risk to people and property from natural hazards.
FY 2015 Port Security Grant	Federal	DHS/FEMA	97.056	09/01/2015 - 08/31/2018	9/1/2015	592,500.00	Ongoing	Carryover	NPS	NPS	197,500.00	No	PSP15F	15	276,825.00	276,825.00	-	-	Charles Madden	Asst. Dir. Grants Mgmt	Support efforts to build and sustain core capabilities across Prevention, Protection, Mitigation, Response, and Recovery mission areas, with specific focus on addressing the security needs of our Nation's maritime ports. Among the five basic homeland security missions noted in the DHS Quadrennial Homeland Security Review, the PSGP supports the goal to Strengthen National Preparedness and Resilience.
FY 2016 State Mgmt. Cost	Federal	FEMA	97.047	09/08/2017 - 08/30/2019	9/8/2017	254,578.72	Ongoing	Carryover	NPS	NPS	84,859.58	No	SMC17F	17	257,238.30	257,238.30	0.75	0.75	Nichea Bradley	State Hazard Mitigation Offic	Helps communities implement hazard mitigation measures following a Presidential major disaster declaration. Hazard mitigation is any action taken to reduce or eliminate long term risk to people and property from natural hazards.
Securing the Cities	Federal	DHS/FEMA	97.106	09/01/2014 - 08/31/2019	9/1/2014	12,857,487.28	Ongoing	Carryover	NPS	NPS	0.00	No	STC15F	15	1,000,000.00	1,000,000.00	-	-	Charles Madden	Asst. Dir. Grants Mgmt	To provide regional partners radiological and nuclear detection capabilities to reduce risk along roadway, light and heavy rail, and maritime pathways. Assistance will allow regional partners to acquire equipment, training, and support to further the radiological and nuclear detection mission in the National Capital Region.
Securing the Cities	Federal	DHS/FEMA	97.106	09/01/2014 - 08/31/2019	9/1/2014	5,300,000.00	Ongoing	Carryover	NPS	NPS	0.00	No	STC16F	16	2,000,000.00	2,000,000.00	-	-	Charles Madden	Asst. Dir. Grants Mgmt	To provide regional partners radiological and nuclear detection capabilities to reduce risk along roadway, light and heavy rail, and maritime pathways. Assistance will allow regional partners to acquire equipment, training, and support to further the radiological and nuclear detection mission in the National Capital Region.
Securing the Cities	Federal	DHS/FEMA	97.106	10/01/2018 - 08/31/2021	10/1/2018	2,000,000.00	New	New	NPS	NPS	0.00	No	STC17F	17	2,000,000.00	2,000,000.00	-	-	Charles Madden	Asst. Dir. Grants Mgmt	To provide regional partners radiological and nuclear detection capabilities to reduce risk along roadway, light and heavy rail, and maritime pathways. Assistance will allow regional partners to acquire equipment, training, and support to further the radiological and nuclear detection mission in the National Capital Region.
Securing the Cities	Federal	DHS/FEMA	97.106	10/01/2018 - 08/31/2021	10/1/2018	2,000,000.00	New	New	NPS	NPS	0.00	No	STC18F	18	3,000,000.00	3,000,000.00	-	-	Charles Madden	Asst. Dir. Grants Mgmt	To provide regional partners radiological and nuclear detection capabilities to reduce risk along roadway, light and heavy rail, and maritime pathways. Assistance will allow regional partners to acquire equipment, training, and support to further the radiological and nuclear detection mission in the National Capital Region.
DCWASA Installation	Federal	FEMA	97.039	06/15/2015 - 06/30/2018	6/15/2015	415,285.00	Ongoing	Carryover	NPS	NPS	167,572.00	No	WIS15F	15	415,285.00	415,285.00	-	-	Nichea Bradley	State Hazard Mitigation Offic	Helps communities implement hazard mitigation measures following a Presidential major disaster declaration. Hazard mitigation is any action taken to reduce or eliminate long term risk to people and property from natural hazards.
DC Water Sustelemental Award	Federal	FEMA	97.047	09/23/2016 - 10/30/2018	6/23/2016	149,962.50	Ongoing	Carryover	NPS	NPS	49,987.50	No	WSH16F	16	149,963.00	149,963.00	-	-	Nichea Bradley	State Hazard Mitigation Offic	Helps communities implement hazard mitigation measures following a Presidential major disaster declaration. Hazard mitigation is any action taken to reduce or eliminate long term risk to people and property from natural hazards.
														Total	137,068,542.26	137,068,542.26	90.81	90.81			

Attachment III-Federal Payments					
Agency Name:		DC Homeland Security and Emergency Management Agency			
	FY 2017 Payment	**FY 2018 Payment**	**Change**	**New/On-going**	**Purpose**
N/A			0	**None**	
			0		
			0		
			0		
			0		
			0		
			0		
			0		
			0		
			0		
			0		
			0		
			0		
			0		
			0		
	$0	**$0**	**$0**		

Attachment III- Grants Lapse (FY17)

Agency Name: **DC Homeland Security and Emergency Management Agency**

Official Grant Name	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Catalog of Federal Domestic Assistance Number (CFDA)	Grant Period of Performance (10/1/2016 to 9/30/2017)	Original, Official Award Date	Original, Official Award Amount	Expenditures Prior to FY17 (Including IDCR)	New vs Ongoing Grant	Carryover vs New Award	Grant Allowable Expenses: PS, NPS, or Both	SOAR Grant Number	SOAR Grant Phase	FY17 Approved Budget	FY17 Revised Budget (Year-end)	FY17 Year-end Cash, Accrued, and ID Expenditures	FY17 Unexpended Grant Award Amount	FY17 # Approved FTEs	FY17 # Year-end FTEs	DC Agency Program Manger Name	DC Agency Program Manager Position Title	Grant Purpose
Homeland Security Grant Program	Federal	DHS/FEMA	97.067	10/1/2016 to 9/30/2017	9/1/2014	$ 57,119,000.00	$ 56,889,881.56	Ongoing	Carryover	$ 57,119,000.00	HSG14F	14	$ 10,000,000.00	$ 229,118.44	$228,686.38	$ 432.06	-	-	Charles Madden	Asst. Dir. Grants Mgmt.	Implementation of the National Preparedness System (NPS) by supporting the building, sustainment, and delivery of core capabilities essential to achieving the NPS goal of a secure and resilent nation
Non Profit Grant Program	Federal	DHS/FEMA	97.008	10/1/2016 to 9/30/2017	9/1/2014	$ 875,200.00	$ 801,458.24	Ongoing	Carryover	$ 875,200.00	NSG14F	14	$ 300,000.00	$ 73,741.76	$2,048.85	$ 71,692.91	-	-	Charles Madden	Asst. Dir. Grants Mgmt.	Implementation of Presidential Policy Directive 8 (PPD-8) by supporting the development and sustainment of core capabilities to fulfill the National Preparedness Goal (NPG). Support for non-profit organizations that are high risk for terror attack and located within one of the specific UASI-eligible Urban Areas.
Emer. Back-Up Generator Proj.	Federal	DHS/FEMA	97.039	10/1/2016 to 9/30/2017	10/16/2015	$ 467,972.00	$ -	Ongoing	Carryover	$ 467,972.00	DCA15F	15	$ 467,972.00	$ -	$0.00	$ 467,972.00	-	-	Nickea Bradley	State Hazard Mitigation Offic	To update the Vulnerability Analysis (including the Repetitive Loss property analysis) in the current hazard mitigation plan.
Hazard Mitigation Grant - MC	Federal	DHS/FEMA	97.039	10/1/2016 to 9/30/2017	10/16/2015	$ 22,884.00	$ -	Ongoing	Carryover	$ 22,884.00	HMG15F	15	$ 21,299.00	$ -	$0.00	$ 22,884.00	-	-	Nickea Bradley	State Hazard Mitigation Offic	To update the Vulnerability Analysis (including the Repetitive Loss property analysis) in the current hazard mitigation plan.
Hazard Mitigation Grant - VA	Federal	DHS/FEMA	97.039	10/1/2016 to 9/30/2017	6/5/2014	$ 30,489.00	$ -	Ongoing	Carryover	$ 30,489.00	HVA14F	14	$ 30,489.00	$ -	$0.00	$ 30,489.00	-	-	Nickea Bradley	State Hazard Mitigation Offic	To update the Vulnerability Analysis (including the Repetitive Loss property analysis) in the current hazard mitigation plan.
DC Advanced Assistance Grant	Federal	DHS/FEMA	97.039	10/1/2016 to 9/30/2017	7/10/2017	$ 250,001.00	$ -	New	New	$ 250,001.00	AAG17F	17	$ -	$ -	$0.00	$ 250,001.00	-	-	Nickea Bradley	State Hazard Mitigation Offic	To update the Vulnerability Analysis (including the Repetitive Loss property analysis) in the current hazard mitigation plan.
																$ -					
																$ -					
																$ -					
																$ -					
																$ -					
																$ -					
												Total	**$ 10,819,760.00**	**$ 302,860.20**	**$ 230,735.23**	**$ 843,470.97**	**-**	**-**			