

Attachment IV - Spending Plan		Office of Campaign finance (CJ0)				
PROGRAM NAME						
GENERAL FUNDS	Total FY 2019 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)	\$ 2,904,706.15	\$726,177	\$726,176	\$726,176	\$726,177	\$2,904,706
Total Non-Personal Services (NPS)	\$ 942,397.23	\$235,600	\$235,599	\$235,598	\$235,600	\$942,397
Budget Total for FY19		\$961,777	\$961,775	\$961,774	\$961,777	\$3,847,103
FEDERAL RESOURCES	Total FY 2019 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)						\$0
Total Non-Personal Services (NPS)						\$0
Budget Total for FY19		\$0	\$0	\$0	\$0	\$0
INTRA-DISTRICT FUNDS	Total FY 2019 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)						\$0
Total Non-Personal Services (NPS)						\$0
Budget Total for FY19		\$0	\$0	\$0	\$0	\$0
ENTERPRISE AND OTHER 0600	Total FY 2019 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)						
Total Non-Personal Services (NPS)						
Budget Total for FY19		\$0	\$0	\$0	\$0	\$0

Chart Title

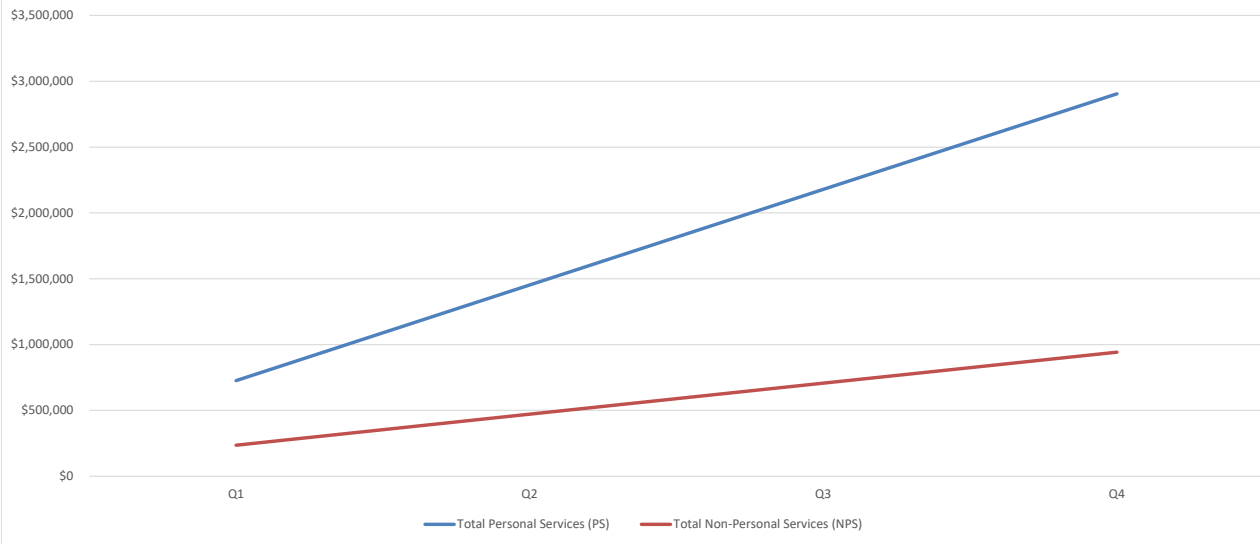


Chart Title

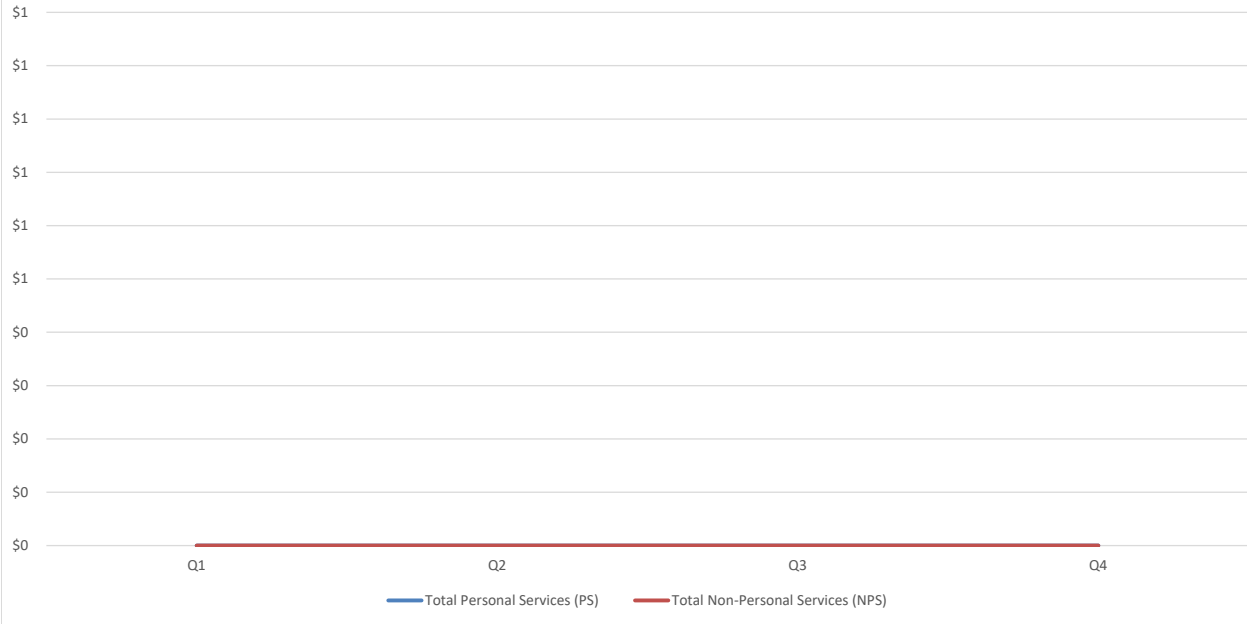


Chart Title

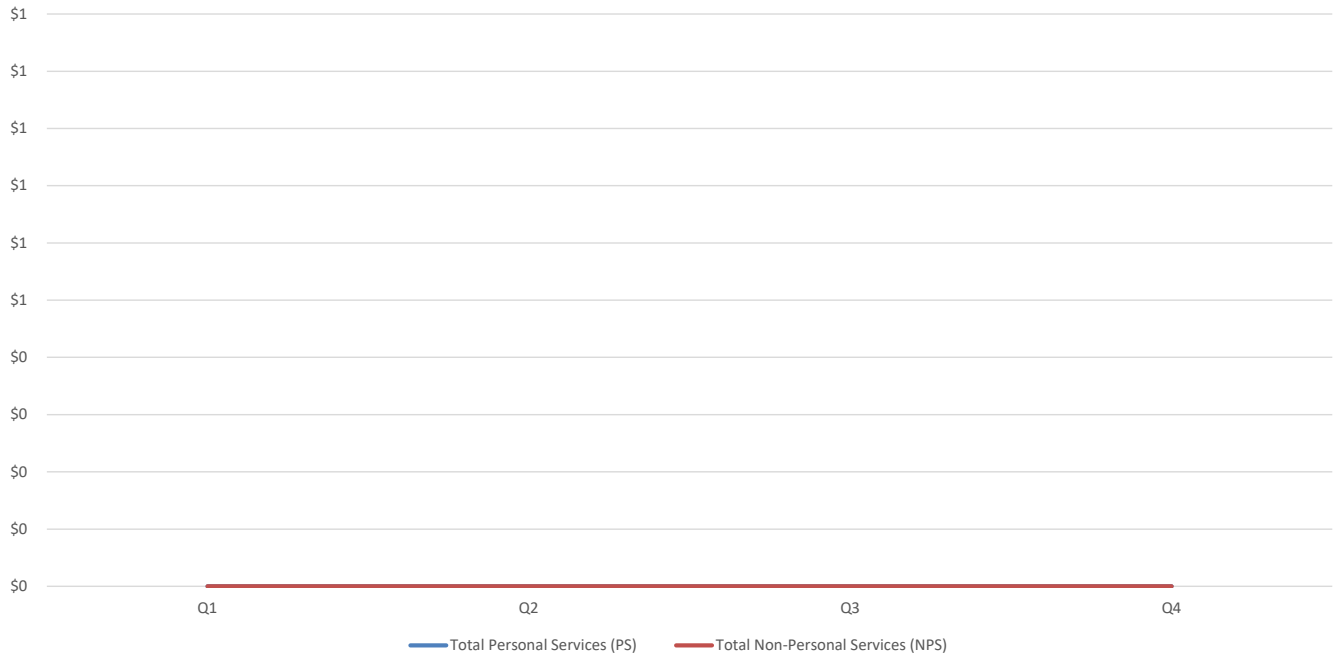


Chart Title

