Attachment I - Contracts & Grants Agency-Wide Data for FEMS/FB0 Contracts, FY19 Mayor's Submitted budget

Comp Source		
Group	Tota	al Amount
CSG41	\$	23,028,966
CSG50	\$	10,796,000
Other CSGs	\$	2,660,000
Tota	I \$	36,484,966

Grants

Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY19)	Contract / Grant Period Total Amount (FY19)	FY19 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
Ambulance and Billing Collection		Advanced Data Processing Inc. (ADPI) Medical Billing Contract	Competitive	Firm Fixed Price	\$2,400,000	4/1/2016	3/31/2021	Option Year 3	\$ 2,400,000	\$ 2,400,000	Local	
American Medical Response (AMR)	CW46885-M0004	Third Party BLS Medical Transport Services (Local Portion)	Competitive	Firm Fixed Price	\$10,962,269	9/13/2016	10/10/2021	Option Year 3	\$ 10,962,269	\$ 10,962,269	Local	Local portion of AMR contract
Carahsoft Technology Corporation	CW57723	Nurse Triage Line Right Care Right Now	Competitive	Firm Fixed Price	\$1,000,000	10/1/2018	9/30/2022	Base Year	\$ 1,000,000	\$ 1,000,000	Local	
Physio-Control		Maintenance and Repairs of Cardiac Defibrillation Equipment	Non-Competitive/Sole Source	Firm Fixed Price	\$290,000	9/30/2014	9/30/2019	Not Applicable	\$ 290,000	\$ 290,000	Local	
Police and Fire Clinic	(MOU with MPD)	PFC and Internal Investigator and Cancer Treatment MOU	Non-Competitive/Sole Source	TBD	\$5,963,697	10/1/2018	9/30/2019		\$ 5,963,697	\$ 5,963,697	Local	
Maryland Fire Equipment Corporation	CW47516	Gear Cleaning and Inspection	Competitive	Firm Fixed Price	\$110,000	11/3/2016	11/2/2021	Option Year 3	\$ 110,000	\$ 110,000	Local	
Municipal Emergency Services (EMS)	CW34409	Mask Room (MES) Contract	Competitive	Firm Fixed Price	\$280,000	10/1/2018	9/30/2019		\$ 280,000	\$ 280,000	Local	
American Medical Response (AMR)	CW46885-M0004	Third Party BLS Medical Transport Services (SPR Portion)	TBD	TBD	\$983,000	10/1/2018	9/30/2019		\$ 983,000	\$ 983,000	Special Purpose Revenue (O- Type)	SPR portion of AMR contract
Transportation Resource Association, Inc	CW20928-M0006	Rail Safety Program	Competitive	Firm Fixed Price	\$240,000	10/1/2018	9/30/2019	Option Year 1	\$ 240,000	\$ 240,000	Local	
Canon Solution of America		Canon Copier	Competitive	Firm Fixed Price	\$350,000	10/1/2018	9/30/2019		\$ 350,000	\$ 350,000	Local	
Paradigm Business Systems		DAPPR maintenance and support Contract	Non-Competitive/Sole Source	Firm Fixed Price	\$160,000	10/1/2018	9/30/2019		\$ 160,000	\$ 160,000	Local	
Target Safety	CW40394	online training platform	Non-Competitive/Sole Source	Firm Fixed Price	\$165,000	10/1/2018	9/30/2019		\$ 165,000	\$ 165,000	Local	OY4 End Date 6/3/15
Purvis Systems Incorporated	CW42982	Telestaff/Kronos Interface support and maintenance consultation	Competitive	Firm Fixed Price	\$125,000	3/24/2016	3/23/2019	Option Year 3	\$ 125,000	\$ 125,000	Local	

Copy of FB0 - FY19 - Attachment I - Contracts and Grants

rants

G 50)

Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Crant ronn	Period	Contract / Grant Period Total Amount (FY19)	FY19 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
DC Water		Fire Protection Service Fee	Non-Competitive/Sole Source		\$10,796,000	10/1/2018	9/30/2019			\$ 10,796,000.00	Local	Fee set by DCMR.
DO Water		(Hydrant Fee)	Tron competitive, cole course		Ψ10,730,000	10/1/2010	0/00/2010			10,700,000.00	2000.	

Copy of FB0 - FY19 - Attachment I - Contracts and Grants

Grants

Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Contract / Grant Term Begin Date	Grant Term	Contract / Grant Period (FY19)	Contract / Grant Period Total Amount (FY19)	FY19 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
TBD		EMS - Emergency Drugs		Blanket Purchase Agreement	10/1/2018	9/30/2019			\$ 700,000.00	Local	
TBD		Uniforms		Firm Fixed Price	10/1/2018	9/30/2019			\$ 650,000.00	Local	
TBD		SCBA Bottles		TBD	10/1/2018	9/30/2019			\$ 180,000.00	Local	
TBD		Risk Management - PPE		TBD	10/1/2018	9/30/2019			\$ 940,000.00	Local	
TBD		Computers		TBD	10/1/2018	9/30/2019			\$ 190,000.00	Local	
		_									_

Copy of FB0 - FY19 - Attachment I - Contracts and Grants