

Attachment II-Intra-Districts (FEMS/FB0)					
Agency Name: Fire and Emergency Medical Services					
	Amount	FTEs	Sending Agency	Service	
A	\$234,213		FEMS	Cadet Training - Emergency Medical Technician	
	\$25,000		FEMS	Public Safety and Justice Cluster - Shared Services for the Department of Corrections (DOC)	
	<b>Total</b>	<b>\$259,213</b>			
	Amount	FTEs	Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2019 Budget
B	\$3,200		CFO	Single Audit Fees	102F/0408
	\$110,000		DCHR	Police and Firefighter Retirement Relief Board (PFRRB) Attorneys and Suitability Checks	2205/0408
	\$326,762		DPW	Fleet Fixed Costs	070B/0404
	\$5,963,697		MPD	Police and Fire Clinic	6403/0409
	\$50,000		OCTO/OFRM	Telecom Fees	7305/0308
	\$200,000		OUC	Radios and 311 MOUs (two MOUs)	7305/0408
	\$616,000		OCP	Purchase card (p-card)	1020/0408
<b>Total</b>	<b>\$7,269,659</b>				