

CORRECTIONS INFORMATION COUNCIL (FI0)

FTE ROLL-UP

Program Name	Program Code	Number of FTE
Comprehenisve Inspecons District of Columbia	1010	7
Agency Total FTE Request - FY19		7

Position Status	Position Number	Title	Hire Date	Vacancy Status	Salary	Fringe (18.2%)	FTE x Dist %	Position Type	Funding Source	Prgm Code	Division
Active	00029006	Program Analyst	4/4/2016	F	66,085.00	12,027.47	1	Term	0100	1010	1000
Active	00085456	Clerical Assistant	11/7/2011	F	38,473.00	7,002.09	1	Reg	0100	1010	1000
Active	00087330	PROGRAM ANALYST	8/21/2017	F	69,849.00	12,712.52	1	Term	0100	1010	1000
Active	00087548	Program Analyst	3/20/2017	F	64,203.00	11,684.95	1	Term	0100	1010	1000
Active	00087609	Executive Director	11/9/2015	F	127,308.00	23,170.06	1	Reg	0100	1010	1000
Active	00094162	Program Analyst	10/2/2017	F	17,138.28	3,119.17	0.275	Term	8450	1010	1000
Active	00094162	Program Analyst	10/2/2017	F	45,182.73	8,223.26	0.725	Term	0100	1010	1000
Active	00094750	Communications Specialist	1/8/2018	F	48,598.00	8,844.84	1	Term	0100	1010	1000
Total					\$ 476,837.00	\$ 86,784.33	7				

Note:

Position Number 00094162 is funded 100% with Local Fund in FY 2019.