PROGRAM NAME						
GENERAL FUNDS	Total FY 2019 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)	Nequest	\$151,611	42 \$151,611	43 \$151,611	4 \$151,611	\$606,44
Total Non-Personal Services (NPS)		\$157,443	9276 1/3	9276 1/3	9276 1/3	\$185,27
Budget Total for FY19		\$309,054	\$160,887	\$160,887	\$160,887	\$791,714
			+ ,			,
FEDERAL RESOURCES	Total FY 2019 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)	N/A	\$0	\$0	\$0	\$0	\$
Total Non-Personal Services (NPS)	N/A	\$0	\$0	\$0	\$0	\$
				• -		
Budget Total for FY19		\$0	\$0	\$0	\$0	
Budget Total for FY19		\$0	\$0	\$0	\$0	\$0
Budget Total for FY19		\$0	\$0	\$0	\$0	\$0
Budget Total for FY19		\$0	\$0	\$0	\$0	\$0
	Total FY 2019 Budget	\$0	\$0	\$0	\$0	\$0
INTRA-DISTRICT FUNDS	Request	Q1	Q2	Q3	Q4	Total
INTRA-DISTRICT FUNDS Total Personal Services (PS)	Request N/A	Q1 \$0	Q2 \$0	Q3 \$0	Q4 \$0	Total \$
INTRA-DISTRICT FUNDS Total Personal Services (PS)	Request	Q1	Q2	Q3	Q4	Total \$
	Request N/A	Q1 \$0	Q2 \$0	Q3 \$0	Q4 \$0	Total \$0 \$0
INTRA-DISTRICT FUNDS Total Personal Services (PS) Total Non-Personal Services (NPS)	Request N/A	Q1 \$0 \$0	Q2 \$0 \$0	Q3 \$0 \$0	Q4 \$0 \$0	\$0 Total ۶۵ \$۱
INTRA-DISTRICT FUNDS Total Personal Services (PS) Total Non-Personal Services (NPS)	Request N/A	Q1 \$0 \$0	Q2 \$0 \$0	Q3 \$0 \$0	Q4 \$0 \$0	Total \$ \$
INTRA-DISTRICT FUNDS Total Personal Services (PS) Total Non-Personal Services (NPS) Budget Total for FY19	Request N/A	Q1 \$0 \$0	Q2 \$0 \$0	Q3 \$0 \$0	Q4 \$0 \$0	Total \$ \$
INTRA-DISTRICT FUNDS Total Personal Services (PS) Total Non-Personal Services (NPS) Budget Total for FY19 ENTERPRISE AND OTHER	Request N/A N/A V/A Total FY 2019 Budget Request	Q1 \$0 \$0 \$0 Q1	Q2 \$0 \$0 \$0 Q2	Q3 \$0 \$0 \$0 Q3	Q4 \$0 \$0 \$0 Q4	Total \$ \$ \$0 Total
INTRA-DISTRICT FUNDS Total Personal Services (PS) Total Non-Personal Services (NPS) Budget Total for FY19 ENTERPRISE AND OTHER Total Personal Services (PS)	Request N/A N/A Total FY 2019 Budget Request N/A	Q1 \$0 \$0 \$0 Q1 \$0	Q2 \$0 \$0 \$0 Q2 \$0	Q3 \$0 \$0 \$0	Q4 \$0 \$0 \$0	Total \$ \$ \$ Total \$
INTRA-DISTRICT FUNDS Total Personal Services (PS) Total Non-Personal Services (NPS) Budget Total for FY19 ENTERPRISE AND OTHER	Request N/A N/A V/A Total FY 2019 Budget Request	Q1 \$0 \$0 \$0 Q1	Q2 \$0 \$0 \$0 Q2	Q3 \$0 \$0 \$0 Q3	Q4 \$0 \$0 \$0 Q4	Total \$ \$ \$ Total \$
INTRA-DISTRICT FUNDS Total Personal Services (PS) Total Non-Personal Services (NPS) Budget Total for FY19 ENTERPRISE AND OTHER Total Personal Services (PS)	Request N/A N/A Total FY 2019 Budget Request N/A	Q1 \$0 \$0 \$0 Q1 \$0	Q2 \$0 \$0 \$0 Q2 \$0	Q3 \$0 \$0 \$0 Q3 \$0	Q4 \$0 \$0 \$0 Q4 \$0	Total \$ \$ \$ Total







