

FL0 FY2019 CONTRACTS

	FY 2019 CONTRACTUAL SERVICES AMOUNT
LOCAL FUNDS	
CSG 41	29,073,219.00
CSG 50	270,000.00
All Other CSG	6,866,568.00
LOCAL FUNDS TOTAL	\$ 36,209,787.00
SPR FUNDS CONTRACTUAL SERVICES	
CSG 41	-
CSG 50	-
All Other CSG	2,110,000.00
SPR FUNDS TOTAL	\$ 2,110,000.00
AGENCY TOTAL	\$ 38,319,787.00

Attachment I - Contracts & Grants

Contracts (CSG 41)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY19)	Contract / Grant Period Total Amount (FY19)	FY19 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
Contract/Procurement			Healthcare	Competitive	Fixed Price						\$ 20,549,311.00	Local	Contract Solicitation in FY18 for FY19
Contract/Procurement			Food Services	Competitive	Fixed Price						\$ 6,100,000.00	Local	Contract Solicitation in FY18 for FY19
Contract/Procurement			Drug Testing	Competitive	Fixed Price						\$ 57,783.00	Local	Contract Solicitation in FY18 for FY19
Contract/Procurement			Pest Control	Competitive	Fixed Price						\$ 100,000.00	Local	Currently working on new solicitation
Contract/Procurement	Penitentiary Industrial Dept.		Laundry Service								\$ 225,000.00	Local	Contract expires 9/30/18; in-house management
Contract/Procurement	The Moss Group		PREA								\$ 6,500.00	Local	Contract expires 9/30/18
Contract/Procurement	Paige Ireland	CW587036	Quality Assurance Auditor	Competitive	Fixed Price	\$172,640	10/1/2018	9/30/2019	Option Year 1	\$ 267,800.00	\$ 95,000.00	Local	Level of service will be reduced
Contract/Procurement	OCTO		IT Project Management - In Time								\$ 60,000.00	Local	In-time support
Contract/Procurement	Hope Village	CW30868	Halfway Housing	Competitive	Fixed Price	\$985,151	8/14/2018	8/13/2019	Option Year 4	\$ 985,515.00	\$ 889,625.00	Local	EOM Reduction
Contract/Procurement	Fairview (Reynolds and Assoc.)	CW30870	Halfway Housing	Competitive	Fixed Price	\$990,000	8/14/2018	8/13/2019	Option Year 4	\$ 990,000.00	\$ 325,000.00	Local	Based on current population; historical spending
Contract/Procurement	Satellite Tracking of People, LLC	CW47889	Ankle Braclets (GPS)	Competitive	Fixed Price	\$33,835	10/1/2018	9/30/2019	Option Year 2	\$ 33,835.50	\$ 75,000.00	Local	Contractual Base Required
Contract/Procurement	Jerome Taylor	DCMA-16-NC0105E	Trash Removal	Competitive	Fixed Price		10/1/2018	9/30/2019	Base Year 2		\$ 210,000.00	Local	Increase based on additional facilities
Contract/Procurement	GSA		Fleet	GSA	Fixed Price						\$ 315,000.00	Local	Right-sizing FLEET budget
Contract/Procurement	Hertz		Snow Removal								\$ 15,000.00	Local	Bobcat
Contract/Procurement	TBD/Online Learning support		Training								\$ 50,000.00	Local	To be used to start ONLINE education enhancements
Total										\$ 2,277,150.50	\$ 29,073,219.00		

Grants

Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY19)	Contract / Grant Total Amount (FY19)	FY19 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
Keefe	CW40572	Canteen	Cooperative Agreement	Fixed Price	\$732,150	10/1/2018	9/30/2019	Option Year 3	\$ 1,300,000.00	\$ 2,000,000.00	Special Purpose Revenue (O-Type)	
The Hope Foundation Reentry Network, Inc.	CW53835	Substance Use Education	Competitive	Fixed Price	\$61,600	10/1/2018	9/30/2019	Option Year 2	\$ 110,000.00	\$ 110,000.00	Special Purpose Revenue (O-Type)	
		Inmate Healthcare	Competitive	Fixed Price/ Cost Reimbursement						\$ 4,500,000.00	Local	Contract Solicitation in FY18 for FY19
		Officer's Vests	Competitive	Fixed Price	\$178,640			Base Year		\$ 250,000.00	Local	Contract Solicitation in FY18 for FY19
American Supply	CW30223	Inmate Clothing, Hygiene	Competitive	Fixed Price	\$1,512,322	12/1/2018	11/30/2019	Option Year 4	\$ 1,114,172.40	\$ 935,000.00	Local	
Morgan	CW42023	Officer's Clothing	Competitive	Fixed Price	\$519,535	10/1/2018	9/30/2019	Option Year 2	\$ 561,929.06	\$ 550,000.00	Local	
Vire Consulting, Inc.	CW55732	Job Readiness Program	Competitive	Fixed Price	\$121,568	10/1/2018	9/30/2019	Option Year 1	\$ 121,568.00	\$ 121,568.00	Local	Will support job readiness for both male and female units within contract
Emergency 911	CW55945	Fire & Safety Services	Competitive	Fixed Price	\$74,355	10/1/2018	9/30/2019	Option Year 1	\$ 85,417.44	\$ 70,000.00	Local	
Law Enforcement Psychological Services (LEPS)	CW587036	Law Enforcement Psychological Testing	Competitive	Fixed Price	\$31,300	10/1/2018	9/30/2019	Option Year 1	\$ 31,300.00	\$ 35,000.00	Local	
Bennett	CW58778	Cosmetology Services	Competitive	Fixed Price	\$105,000	10/1/2018	9/30/2019	Option Year 1	\$ 127,500.00	\$ 225,000.00	Local	Barbering and Cosmetology
Holder Enterprises	CW38382	Food Services (CCB)	Competitive	Fixed Price	\$119,574	10/1/2018	9/30/2019	Option Year 3	\$ 129,794.00	\$ 180,000.00	Local	Lunchtime sandwiches are newly added
									Total	\$ 3,581,680.90	\$ 8,976,568.00	