

Funding Source	Program Code	Activity	Position No	Position Title	Filled/Vacant	Position Type	Salary	Fringe	Total	Total
Local	1000	1060	00041743	SUPERVISORY ATTORNEY ADVISOR	Filled	Regular	139,462	32,076	171,538	1.00
Local	1000	1060	00041751	Attorney Advisor	Filled	Term	90,760	20,875	111,635	1.00
Local	1000	1060	00085503	Attorney Advisor	Filled	Regular	110,053	25,312	135,365	1.00
Local	1000	1090	00011483	Director, Ofc of Human Rights	Filled	Regular	160,968	37,023	197,991	1.00
Local	1000	1090	00041680	Administrative Support Special	Filled	Regular	120,785	27,781	148,566	1.00
Local	1000	1090	00043673	Administrative Support Special	Filled	Regular	114,352	26,301	140,653	1.00
Local	2000	2010	00047458	Program Support Assistant (OA)	Filled	Term	45,154	10,385	55,539	1.00
Local	2000	2010	00048048	CLERICAL ASSISTANT (OFFICE AUT	Filled	Term	49,566	11,400	60,966	1.00
Local	2000	2010	00083296	EQUAL OPPORTUNITY SPEC	Filled	Term	65,080	14,968	80,048	1.00
Local	2000	2010	00094109	INTAKE SPECIALIST	Filled	Regular	64,203	14,767	78,970	1.00
Local	2000	2010	00094582	Attorney Advisor	Vacant	Regular	66,085	15,200	81,284	1.00
Local	2000	2020	00015852	Supervisory Equal Opportunity	Filled	Regular	102,649	23,609	126,258	1.00
Local	2000	2020	00035280	Staff Assistant	Filled	Regular	60,965	14,022	74,987	1.00
Local	2000	2020	00070176	Equal Opportunity Specialist	Filled	Term	84,572	19,452	104,024	1.00
Local	2000	2020	00073312	Public Affairs Specialist	Vacant	Regular	72,455	16,665	89,120	1.00
Local	2000	2020	00087683	Program Support Assistant (OA)	Filled	Term	47,826	11,000	58,826	1.00
Local	2000	2020	10008365	Equal Opportunity Specialist-Mediator	Vacant	Regular	81,449	18,733	100,183	1.00
Local	2000	2030	00005609	Equal Opportunity Specialist	Filled	Term	81,449	18,733	100,183	1.00
Local	2000	2030	00007504	Equal Opportunity Specialist	Filled	Regular	64,203	14,767	78,970	1.00
Local	2000	2030	00008547	Equal Opportunity Specialist	Filled	Regular	90,104	20,724	110,828	1.00
Local	2000	2030	00037354	Supervisory Equal Opportunity	Filled	Regular	105,575	24,282	129,857	1.00
Local	2000	2030	00044235	Language Access Program Manage	Filled	Regular	107,556	24,738	132,293	1.00
Local	2000	2030	00046756	Staff Assistant	Filled	Regular	64,322	14,794	79,117	1.00
Local	2000	2030	00047151	Lead Equal Opportunity Special	Filled	Regular	100,264	23,061	123,325	1.00
Local	2000	2030	00073181	Program Analyst (Bilingual)	Filled	Term	69,848	16,065	85,914	1.00
Local	2000	2030	00073693	Equal Opportunity Specialist	Filled	Regular	85,263	19,610	104,873	1.00
Local	2000	2030	00085349	Equal Opportunity Specialist	Filled	Term	80,852	18,596	99,448	1.00
Local	2000	2030	00085350	Equal Opportunity Specialist	Filled	Term	83,698	19,250	102,948	1.00
Local	2000	2030	00085502	EQUAL OPPORTUNITY SPEC	Filled	Term	65,657	15,101	80,758	1.00
Local	2000	2030	00087668	Compliance Review & Trng Ofcr.	Filled	Regular	83,482	19,201	102,682	1.00
Local	2000	2030	00087669	EQUAL OPPORTUNITY SPEC	Filled	Term	66,085	15,200	81,284	1.00
Local	2000	2030	00091414	EQUAL OPPORTUNITY SPEC	Filled	Term	64,136	14,751	78,887	1.00
Local	2000	2030	00094120	INVESTIGATOR	Filled	Regular	64,203	14,767	78,970	1.00
Local	2000	2030	10008908	INVESTIGATOR	Vacant	Regular	81,449	18,733	100,183	1.00
Local	2000	2050	00038679	Lead Equal Opportunity Special	Filled	Regular	14,127	487	14,615	0.15
Local	2000	2050	00075243	SPECIAL ASSISTANT	Filled	Regular	94,181	21,662	115,843	1.00
Local	2000	2070	00045901	Deputy Director	Filled	Regular	118,450	27,244	145,694	1.00
Local	2000	2070	00082349	Public Affairs Specialist	Filled	Regular	88,531	20,362	108,893	1.00
Local	2000	2070	00091369	Supervisory Equal Opportunity	Filled	Regular	121,719	27,995	149,714	1.00
Local	2000	2085	00077754	Youth Inclusion Program Coordi	Filled	Regular	114,465	26,327	140,792	1.00
Local	3000	3010	00002569	Chief Administrative Law Judge	Filled	Regular	135,263	31,110	166,373	1.00
Local	3000	3010	00013143	Administrative Law Judge	Filled	Regular	104,796	24,103	128,899	1.00
Local	3000	3010	00038622	Administrative Law Judge	Filled	Term	97,762	22,485	120,248	1.00
Federal Grant	2000	2030	00036097	Equal Opportunity Specialist	Filled	Term	81,449	18,733	100,183	1.00
Federal Grant	2000	2030	00038679	Lead Equal Opportunity Special	Filled	Regular	80,054	15,651	95,705	0.85
							3,885,327	888,101	4,773,428	44.00

Vacancy Savings	(55,425)	(12,748)	(68,173)
Adj Due to COLA	4,217	6,494	10,711
Total	3,834,119	881,847	4,715,967