

Grants

Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY19)	Contract / Grant Period Total Amount (FY19)	FY19 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
TBD	N / A	IT Replacement Parts and Equipment	TBD	TBD	N / A	N / A	N / A	Not Applicable	\$ 110,000.00	\$ 110,000.00		
TBD	N / A	Radio and Parts / Radio Accessories	TBD	TBD	N / A	N / A	N / A	Not Applicable	\$ 210,000.00	\$ 210,000.00		
TBD	N / A	(OPS Team- Technology) Electronic Staff Schedule Display Board	TBD	TBD	N / A	N / A	N / A	Not Applicable	\$ 50,000.00	\$ 50,000.00		
TBD	N / A	CBD & other training related software programs	TBD	TBD	N / A	N / A	N / A	Not Applicable	\$ 10,000.00	\$ 10,000.00		
TBD	N / A	Case Management Software	TBD	TBD	N / A	N / A	N / A	Not Applicable	\$ 10,000.00	\$ 10,000.00		
TBD	N / A	(OPS Team- Software) CAD/NICE Software Integration (Call time Stamp)	TBD	TBD	N / A	N / A	N / A	Not Applicable	\$ 2,000.00	\$ 2,000.00		
TBD	N / A	Various travel conferences for OUC Director and designated individuals (Engage 311 Conf, Rave Mobile User Summit, Assoc. of Strategic Planning	TBD	TBD	N / A	N / A	N / A	Not Applicable	\$ 20,000.00	\$ 20,000.00		
TBD	N / A	MidEastern APCO meetings & Conference for 20 & NENA/APCO National Conference for 4	TBD	TBD	N / A	N / A	N / A	Not Applicable	\$ 5,000.00	\$ 5,000.00		
DPW-FMA	N / A	Fleet Assessment / DPW	TBD	TBD	N / A	N / A	N / A	Not Applicable	\$ 16,011.00	\$ 16,011.00		
TBD	N / A	THOR Vehicle Maintenance	TBD	TBD	N / A	N / A	N / A	Not Applicable	\$ 45,000.00	\$ 45,000.00		
West Publishing	CW33526	Westlaw (legal search engine)	Non-Competitive/Sole Source	TBD	\$750,000	N / A	N / A	Option Year 3	\$ 5,000.00	\$ 5,000.00		Citywide contract managed by another agency.
Dell	N / A	Datacenter Infrastructure Assessment	TBD	TBD	N / A	N / A	N / A	Not Applicable	\$ 10,057.62	\$ 10,057.62		
Law Enforcement Services	N / A	e911 Fitness Evaluation Testing / Psychological Evaluation Services	TBD	TBD	N / A	N / A	N / A	Not Applicable	\$ 30,000.00	\$ 30,000.00		
Incapsulate	CW29609	311 System Maintenance and Enhancements	Competitive	Labor Hour	\$2,649,681	6/25/2014	6/25/2019	Option Year 4	\$ 341,544.34	\$ 341,544.34		
TBD	N / A	Cabling services for UCC Call Floor Center Supervisors	TBD	TBD	N / A	N / A	N / A	Not Applicable	\$ 10,000.00	\$ 10,000.00		
Commsys	N / A	CAD Automated Alarm Protocol	Non-Competitive/Sole Source	Single Quote	N / A	N / A	N / A	Not Applicable	\$ 10,000.00	\$ 10,000.00		
TBD	N / A	Console Maintenance	TBD	TBD	N / A	N / A	N / A	Not Applicable	\$ 35,000.00	\$ 35,000.00		
DCHR	N / A	Suitability pre-employment screening and background checks / DCHR	TBD	TBD	N / A	N / A	N / A	Not Applicable	\$ 50,000.00	\$ 50,000.00		
TBD	N / A	Training accommodations	TBD	TBD	N / A	N / A	N / A	Not Applicable	\$ 3,000.00	\$ 3,000.00		
TBD	N / A	P-Card purchases	TBD	TBD	N / A	N / A	N / A	Not Applicable	\$ 75,000.00	\$ 75,000.00		
TBD	N / A	Training classes for new hires - continuing education (CE)	TBD	TBD	N / A	N / A	N / A	Not Applicable	\$ 300,000.00	\$ 300,000.00		
TBD	N / A	Membership dues (APCO, NENA, etc)	TBD	TBD	N / A	N / A	N / A	Not Applicable	\$ 4,125.00	\$ 4,125.00		
Motorola	TBD	DVRS Maintenance	Competitive	Cooperative Agreement	N / A	N / A	N / A	Not Applicable	\$ 60,000.00	\$ 60,000.00		
TBD	N / A	911 CAD 9.3 Dell Server Support	TBD	TBD	N / A	N / A	N / A	Not Applicable	\$ 65,174.50	\$ 65,174.50		
Xerox	CW57241	Managed Print Services	Non-Competitive/Sole Source	Requirements	\$158,834	12/4/2017	9/30/2018	Option Year 1	\$ 39,708.48	\$ 45,000.00		
TBD	N / A	UPS, Generator and HVAC Radio Site Maintenance	TBD	Blanket Purchase Agreement	N / A	N / A	N / A	Not Applicable	\$ 75,000.00	\$ 75,000.00		
TBD	N / A	THOR IT Configuration and Maintenance	TBD	TBD	N / A	N / A	N / A	Not Applicable	\$ 200,000.00	\$ 200,000.00		
TBD	N / A	311 Email Solution Service	TBD	TBD	N / A	N / A	N / A	Not Applicable	\$ 13,000.00	\$ 13,000.00		
Avia Visualization Inc.	CW48690	911 Wireless Call Routing Analytics and Optimization	Non-Competitive/Sole Source	Firm Fixed Price	\$1,175,000	12/7/2016	12/6/2021	Option Year 2	\$ 235,000.00	\$ 235,000.00		
PulsePoint	N / A	AED Application Maintenance (PulsePoint)	TBD	TBD	N / A	N / A	N / A	Not Applicable	\$ 13,000.00	\$ 13,000.00		
ModTech	N / A	BDA Maintenance	Non-Competitive/Sole Source	Single Quote	N / A	N / A	N / A	Not Applicable	\$ 6,855.00	\$ 6,855.00		
Hexagon	N / A	CAD Maintenance	Non-Competitive/Sole Source	TBD	N / A	N / A	N / A	Not Applicable	\$ 1,984,104.72	\$ 1,984,104.72		
Metia	CW56201	CBD Software Customization & Maintenance Support	Non-Competitive/Sole Source	Time and Materials	\$243,936	11/8/2017	9/30/2022	Option Year 1	\$ 40,000.00	\$ 40,000.00		
En-Pro Management	N / A	Atrus CPR Application Maintenance	TBD	TBD	N / A	N / A	N / A	Not Applicable	\$ 19,767.00	\$ 19,767.00		
Digital Conventions	CW30442	Audio-Visual Maintenance Support Services	Competitive	Cooperative Agreement	\$547,120	8/1/2014	7/31/2019	Option Year 4	\$ 75,000.00	\$ 75,000.00		
NICE	N / A	DVLR Maintenance Support	TBD	TBD	N / A	N / A	N / A	Not Applicable	\$ 171,571.00	\$ 171,571.00		
Direct Apps	N / A	eCATS - Public Safety Emergency Call Tracking System Maintenance	TBD	TBD	N / A	N / A	N / A	Not Applicable	\$ 29,700.00	\$ 29,700.00		
OCTO	N / A	Cisco LAN / WAN and Firewall Maintenance Support	TBD	TBD	N / A	N / A	N / A	Not Applicable	\$ 150,044.70	\$ 150,044.70		
Syniverse	N / A	LATAlink SS7 Maintenance Renewal	Non-Competitive/Sole Source	Firm Fixed Price	N / A	N / A	N / A	Not Applicable	\$ 45,000.00	\$ 45,000.00		
TBD	N / A	LiveMUM & ADAM 2.0	TBD	TBD	N / A	N / A	N / A	Not Applicable	\$ 235,463.00	\$ 235,463.00		
Carahsoft	CW37801	311 CRM Salesforce Application Licenses	Competitive	Cooperative Agreement	\$2,221,293	6/15/2015	6/14/2020	Option Year 3	\$ 550,582.71	\$ 550,582.71		
Purvis	CW45147	Fire Station Alerting System Maintenance	Non-Competitive/Sole Source	TBD	\$1,619,050	7/5/2016	7/4/2021	Option Year 3	\$ 325,650.00	\$ 325,650.00		
PCNet	CW27885	Public Safety Mobile Routing and Computing Solution	Competitive	Cooperative Agreement	\$12,505,520	6/23/2014	6/22/2019	Option Year 4	\$ 950,000.00	\$ 950,000.00		
AT&T	CW50711	NetMotion VPN Software Maintenance	Competitive	Cooperative Agreement	\$109,914	7/1/2017	6/30/2022	Option Year 2	\$ 42,503.00	\$ 42,503.00		
Spectrum	N / A	Spectrum NeXtGen Annual Maintenance Renewal	Non-Competitive/Sole Source	Single Quote	N / A	N / A	N / A	Not Applicable	\$ 8,000.00	\$ 8,000.00		
Aspect Software	N / A	Parking Meter IVR SMS Service	Non-Competitive/Sole Source	Single Quote	N / A	N / A	N / A	Not Applicable	\$ 3,000.00	\$ 3,000.00		
SeeClickFix	N / A	SeeClickFix Mobile Application Maintenance	Non-Competitive/Sole Source	Firm Fixed Price	N / A	N / A	N / A	Not Applicable	\$ 13,333.00	\$ 13,333.00		
Dell	CW51390	Smart911 Maintenance & Rave Command View Licenses	Non-Competitive/Sole Source	Firm Fixed Price	\$387,505	4/28/2016	4/27/2021	Option Year 3	\$ 110,000.00	\$ 110,000.00		
Spectracom	N / A	Spectracom Timing System Maintenance Renewal	Non-Competitive/Sole Source	Firm Fixed Price	N / A	N / A	N / A	Not Applicable	\$ 3,000.00	\$ 3,000.00		
West Safety Services	TBD	VIPER Maintenance - THOR	TBD	TBD	N / A	N / A	N / A	Not Applicable	\$ 40,149.00	\$ 40,149.00		
OCTO	TBD	OCTO support services, including DC Net, GIS, IQ, Business Intelligence, Communications / Sharepoint, Correspondence Management & Quickbase, ECIS, Email, Enterprise Applications / PASS, IT ServUS, NOC, and Web Maintenance	TBD	TBD	N / A	N / A	N / A	Not Applicable	\$ 1,070,468.67	\$ 1,070,468.67		
OCTO	N / A	RTS	TBD	TBD	N / A	N / A	N / A	Not Applicable	\$ 15,000.00	\$ 15,000.00		
TBD	TBD	Office Supplies	TBD	TBD	N / A	N / A	N / A	Not Applicable	\$ 25,000.00	\$ 25,000.00		
TBD	TBD	P-Card Purchases	TBD	TBD	N / A	N / A	N / A	Not Applicable	\$ 15,000.00	\$ 15,000.00		
TBD	TBD	General Supplies	TBD	TBD	N / A	N / A	N / A	Not Applicable	\$ 20,000.00	\$ 20,000.00		
Document Managers	TBD	Telephony Headsets for UCC and PSCC	TBD	TBD	N / A	N / A	N / A	Not Applicable	\$ 32,000.00	\$ 32,000.00		
Motorola	TBD	Batteries for FEMS and MPD	TBD	TBD	N / A	N / A	N / A	Not Applicable	\$ 150,000.00	\$ 150,000.00		
CampAid	TBD	Pipeline Contractors	TBD	TBD	N / A	N / A	N / A	Not Applicable	\$ 270,000.00	\$ 270,000.00		