

Attachment II-Intra-Districts					
Agency Name: The Office of Unified Communications					
A	Amount	FTEs	Sending Agency	Service	
	\$116,021	0	Dept. of Youth Rehabilitation	CityWide Radio Services & Custom Support Services	
	\$26,590	0	Dept. of Behavioral Health	CityWide Radio Services	
	\$39,887	0	DC Public Schools	CityWide Radio Services	
	\$176,533	0	Dept. of Correction	CityWide Radio Services	
	\$1,993	0	DC Regulatory Affairs	CityWide Radio Services	
	\$93,071	0	District Department of Transportation	CityWide Radio Services	
	\$26,590	0	DC Public Library	CityWide Radio Services	
	\$1,993	0	Alcoholic Beverage Regulations	CityWide Radio Services	
	\$13,295	0	Dept. for Hire Vechicles	CityWide Radio Services	
	\$1,993	0	Dept. of Human Services	CityWide Radio Services	
	\$10,747	0	DC Parks and Recreation	CityWide Radio Services	
	\$1,993	0	SERVE DC	CityWide Radio Services	
	\$1,993	0	Office of The Chief Medical Examiner	CityWide Radio Services	
	\$6,649	0	Homeleand Security and EMA	CityWide Radio Services	
	\$26,591	0	Dept. of Forensic Science	CityWide Radio Services	
	\$53,183	0	DC Office on Aging	CityWide Radio Services	
	\$57,614	0	Dept. of Public Works	CityWide Radio Services	
	\$5,777	0	Dept. Of Health	CityWide Radio Services	
	\$1,993	0	OCTO	CityWide Radio Services	
	\$53,494	0	Dept. of General Services	CityWide Radio Services	
	\$329,741	6	Dept of Energy and Environment	311 Customer Support center - LIHEAP	
Total	\$1,047,741	6			
B	Amount	FTEs	Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2018 Budget
	\$90,000		OCP	P-Card	1630 - 1020 - 0410
	\$1,085,469		OCTO	IT Assessment	1630 - 1040 - 0494
	\$61,011		DPW	Fleet Services	1630 - 1070 - 0404
	\$50,000		DCHR	Suitability/Background Screening	1630 - 1010 - 0408
	\$8,400		FEMS	CPR Training	1631 - 1015 - 0408
Total	\$1,294,880				