Attachment IV - Spending Plan		Real Pro	perty Tax Appeal	s Commission (D	PA0)	
SUMMARY						
GENERAL FUNDS	Total FY 2019 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)	\$1,328,027.70	\$332,007	\$332,007	\$332,007	\$332,007	\$1,328,028
Total Non-Personal Services (NPS)	\$435,197.73	\$108,799	\$108,799	\$108,799	\$108,799	\$435,198
Budget Total for FY19	\$1,763,225.43	\$440,806	\$440,806	\$440,806	\$440,806	\$1,763,225
FEDERAL RESOURCES	Total FY 2019 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)	\$0.00	\$0	\$0	\$0	\$0	\$0
Total Non-Personal Services (NPS)	\$0.00	\$0	\$0	\$0	\$0	\$0
Budget Total for FY19	\$0.00	\$0	\$0	\$0	\$0	\$0
INTRA-DISTRICT FUNDS	Total FY 2019 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)	\$0.00	\$0	\$0	\$0	\$0	\$0
Total Non-Personal Services (NPS)	\$0.00	\$0	\$0	\$0	\$0	\$0
Budget Total for FY19	\$0.00	\$0	\$0	\$0	\$0	\$0
	Total FY 2019 Budget Request	Q1	Q2	Q3	Q4	Total
ENTERPRISE AND OTHER			4		00	Φ.0
Total Personal Services (PS)	\$0.00	\$0	\$0	\$0	\$0	\$0
		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Total Personal Services (PS)	\$0.00					\$0 \$0

hment IV - Spending Plan Real Property Tax Appeals Commission (DA0)					
Total EV 2019 Budget					
Request	Q1	Q2	Q3	Q4	Total
\$170,281.68	\$42,570	\$42,570	\$42,570	\$42,570	\$170,282
\$2,500.00	\$625	\$625	\$625	\$625	\$2,500
\$172 791 69	¢/2 105	\$42.105	¢/2 105	¢/2 105	\$172,782
φ172,701.00	ψ 4 3,133	ψ 4 3,133	φ 4 3,133	ψ 4 5,195	Ψ172,702
_	01	02	03	04	Total
requeer	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0
\$0.00	¢ስ	¢0	* 0	¢0	\$0
\$0.00	φU	φU	\$ U	φU	Ψ 0
	01	02	03	04	Total
Noquoti		\$0			\$0
	\$0	\$0	\$0	\$0	\$0
\$0.00	\$0	\$0	\$0	\$0	\$0
Total FY 2019 Budget					
Request		-		-	Total
					\$0 \$0
	Φ0	φU	ΦU	φU	φU
\$0.00	\$0	\$0	\$0	\$0	\$0
\$172,782	\$43,195	\$43,195	\$43,195	\$43,195	\$172,782
	\$170,281.68 \$2,500.00 \$172,781.68 Total FY 2019 Budget Request \$0.00 Total FY 2019 Budget Request \$0.00 Total FY 2019 Budget Request	Request Q1 \$170,281.68 \$42,570 \$2,500.00 \$625 \$172,781.68 \$43,195 \$172,781.68 \$43,195 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Request Q1 Q2 \$170,281.68 \$42,570 \$42,570 \$2,500.00 \$625 \$625 \$625 \$172,781.68 \$43,195 \$43	Request	Request Q1 Q2 Q3 Q4

Attachment IV - Spending Plan		Real Prope	erty Tax Appeals	s Commission (DA0)	
2000 Real Premarks Annuals Presses						
2000- Real Property Appeals Process	Total FY 2019 Budget					
GENERAL FUNDS	Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)	\$1,055,240.44	\$263,810	\$263,810	\$263,810	\$263,810	\$1,055,240
Total Non-Personal Services (NPS)	\$432,697.73	\$108,174	\$108,174	\$108,174	\$108,174	\$432,698
Budget Total for FY19	\$1,487,938.17	\$371,985	\$371,985	\$371,985	\$371,985	\$1,487,938
			. ,			. , ,
	Total FY 2019 Budget					
FEDERAL RESOURCES	Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)		\$0	\$0	\$0	\$0	\$0
Total Non-Personal Services (NPS)		\$0	\$0	\$0	\$0	\$0
Budget Total for FY19	\$0.00	\$0	\$0	\$0	\$0	\$0
		•	• -	* -	• -	•
	Total FY 2019 Budget					
INTRA-DISTRICT FUNDS	Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)		\$0	\$0	\$0	\$0	\$0
Total Non-Personal Services (NPS)		\$0	\$0	\$0	\$0	\$0
Dudget Total for EV40	60.00	60	C O	# 0	\$0	C O
Budget Total for FY19	\$0.00	\$0	\$0	\$0	φU	\$0
ENTERPRISE AND OTHER	Total FY 2019 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)	·	\$0	\$0	\$0	\$0	\$0
Total Non-Personal Services (NPS)		\$0	\$0	\$0	\$0	\$0
Budget Total for FY19	\$0.00	\$0	\$0	\$0	\$0	\$0
2000- Real Property Appeals Process Budget Total for FY19	\$1,487,938	\$371,985	\$371,985	\$371,985	\$371,985	\$1,487,938
			•	•	•	

Attachment IV - Spending Plan		Real Propert	y Tax Appeals	Commission (C	DA0)	
3000- Real Property Outreach Education						
	Total FY 2019 Budget					
GENERAL FUNDS	Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)	\$102,505.58	\$25,626	\$25,626	\$25,626	\$25,626	\$102,506
Total Non-Personal Services (NPS)	\$0.00	\$0	\$0	\$0	\$0	\$0
Budget Total for FY19	\$102,505.58	\$25,626	\$25,626	\$25,626	\$25,626	\$102,506
FEDERAL RESOURCES	Total FY 2019 Budget					
Total Personal Services (PS)	Request	Q1	Q2	Q3	Q4	Total \$0
Total Non-Personal Services (NPS)		\$0	\$0	\$0 \$0	\$0	\$0
		•	,	**	, ,	•
Budget Total for FY19	\$0.00	\$0	\$0	\$0	\$0	\$0
INTRA-DISTRICT FUNDS	Total FY 2019 Budget					
	Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS) Total Non-Personal Services (NPS)		\$0	\$0	\$0	\$0	\$0
Total Non-Personal Services (NPS)		\$0	\$0	\$0	\$0	\$0
Budget Total for FY19	\$0.00	\$0	\$0	\$0	\$0	\$0
_						
ENTERDRICE AND OTHER	Total FY 2019 Budget					
ENTERPRISE AND OTHER	Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS) Total Non-Personal Services (NPS)		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Total Non-Fersonal Services (NFS)		\$0	\$0	\$0	\$0	\$0
Budget Total for FY19	\$0.00	\$0	\$0	\$0	\$0	\$0
3000-Real Property Outreach Education Budget						
Total for FY19	\$102,506	\$25,626	\$25,626	\$25,626	\$25,626	\$102,506
	, , , , , ,	,.	,.	,.	, .,	, ,,,,,,,,







