Attachment III- Grants (Federal & P	Private)									1				1	1			1	r		
Agency Name:	Department of H	ousing & Community Develo	opment (DB0)																		
Official Grant Name	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Catalog of Federal Domestic Assistance Number (CFDA)	Grant Period of Performance (i.e. 01/01/2018 12/31/2019)	Date (Anticipated	Official Award Amount (Please list anticipated or previous year's amount if not yet avaialble)	New vs Ongoing Grant	Carryover vs Nev Award	Grant Allowable v Expenses: PS, NPS, or Both	Anticipated Grant Use: PS, NPS, or Both	Match Amount	MOE Requirement (Y/N)	SOAR Grant Number	SOAR Grant Phas	FY19 Approved se Budget	FY19 Anticipated Revised Budget	FY19 # Approved FTEs	FY19 # Anticipated Revised FTEs	DC Agency Program Manger Name	DC Agency Program Manager Position Title	Grant Purpose
NATIONAL HOUSING TRUST FUND	Federal	US DEPT OF HOUSING & URBAN DEVELOPMENT	14.275	8/01/2016 - 8/01/2023	8/1/2017	6,000,000.00	Ongoing	Carryover	Both	NPS	0	No	00NHTF	18	6,000,000.00	6,000,000.00		-	Lesley Edmond	Housing Compliance Officer	To expand and preserve the supply of affordable housing, particularly rental housing, for extremely low-income and very low income households
COMMUNITY DEVELOPMENT BLOCK GRANT	Federal	US DEPT OF HOUSING & URBAN DEVELOPMENT	14.218	10/1/2016 - 9/1/2021	10/1/2016	13,778,139.00	Ongoing	Carryover	Both	NPS	0	No	CDBGEG	16	6,700,000.00	6,700,000.00		-	Lesley Edmond	Housing Compliance Officer	
COMMUNITY DEVELOPMENT BLOCK GRANT	Federal	US DEPT OF HOUSING & URBAN DEVELOPMENT	14.218	10/1/2017 - 9/1/2022	10/1/2017	13,793,763.00	Ongoing	Carryover	Both	NPS	0	No	CDBGEG	17	8,075,558.10	8,075,558.10		-	Lesley Edmond	Housing Compliance Officer	To develop viable urban communities by providing decent housing, a suitable living environment, and expanding economic opportunities, principally for persons of low and moderate income.
COMMUNITY DEVELOPMENT BLOCK GRANT	Federal	US DEPT OF HOUSING & URBAN DEVELOPMENT	14.218	10/1/2018 - 9/1/2023	10/1/2018	13,793,763.00	Ongoing	New	Both	Both	0	No	CDBGEG	18	\$24,716,660.06	\$24,716,660.06	20.81	20.81	Leslev Edmond		To develop viable urban communities by providing decent housing, a suitable living environment, and expanding economic opportunities, principally for persons of low and moderate income.
HOME INVESTMENT PARTNERSHIP ENTITLEMENT	Federal	US DEPT OF HOUSING & URBAN DEVELOPMENT	14.239	10/1/2016 - 9/1/2021	10/1/2016	3,906,911.00	Ongoing	Carryover	Both	NPS	0	No	HOMEIP	16	357,460.22	357,460.22	-	-	Lesley Edmond		To expand the supply of affordable housing, particularly rental housing, for low and very low income Americans
HOME INVESTMENT PARTNERSHIP ENTITLEMENT	Federal	US DEPT OF HOUSING & URBAN DEVELOPMENT	14.239	10/1/2017 - 9/1/2022	10/1/2017	3,881,774.00	Ongoing	Carryover	Both	NPS	0	No	HOMEIP	17	1,072,380.65	1,072,380.65		-	Lesley Edmond		To expand the supply of affordable housing, particularly rental housing, for low and very low income Americans
HOME INVESTMENT PARTNERSHIP ENTITLEMENT	Federal	US DEPT OF HOUSING & URBAN DEVELOPMENT	14.239	10/1/2018 - 9/1/2023	10/1/2018	3,881,774.00	Ongoing	New	Both	Both	0	No	HOMEIP	18	6,657,937.58	6,657,937.58	4.01	4.01	Lesley Edmond		To expand the supply of affordable housing, particularly rental housing, for low and very low income Americans
LEAD HAZARD CONTROL & HEALTHY HOME	Federal	US DEPT OF HOUSING & URBAN DEVELOPMENT	14.905	1/15/2015 - 7/14/2018	1/15/2015	3,746,551.00	Ongoing	Carryover	Both	NPS	963,220.00) No	LHRDGP	14	2,250,000.00	2,250,000.00	-	-	Lesley Edmond	Housing Compliance Officer	Lead Hazard Reduction Demonstration Grant assist State, Tribal, and local governments to identify and control lead-based paint hazards in privately- owned housing that is owned by or rented to low- or very-low income families
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							-							Tota	al \$55,829,997	\$55,829,997	24.82	24.82			

Attachme	nt III-Federal Paymen	ts				
Agency Na	ame:	Department of Housing	& Community	Development		
	FY 2017 Payment	FY 2018 Payment	Change	New/On-going	Purpose	
			0			
			0			
			0			
			0			
			0			
			0			
			0			
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			0			
	\$0	\$0	\$0			

									ants Report	rojected Lapsed Gra	FY 2017 P										
-	M = A - K - L	L	K = B + J	J = E + H + I	I	н	G = D - E	$\mathbf{F} = \mathbf{C} - \mathbf{E}$	E	D	C = A - B	В	Α								
	Grant Lapse (Grant Award		Total Cumulative				Unexpended Budget		Cash/Accr/ID Expend's		Year-to-date Grant Balance	Expenditures prior to FY 2017	Total Grant Award	Grants with end dates between 10/1/2016 and		Grant		e d CFDA#	Grant Type F = Federal		
Comments	less Total Oblig's)	Forecasted Obligations	Obligations	Current Yr Obligations	Pre-encumbrance	Encumbrance	Authority	Unexpended Grant Award		Revised FY 17 Budget		(Including IDCR)	Amount	09/30/17	Grant Begin Date	r Phase	Grant Number	e (Federal)	P = Private	Program Manager	Grant Name
Not Lapsed	0.00	0.00	19,636,404.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$19,636,404.00	\$19,636,404.00	9/30/2017	10/28/2009	10	00CDBG	14.218	F	Lesley Edmond	mmunity Development Block Grant
Compliance Restrictions PY10	4,169,926.03	0.00	5,176,380.97	3,632,322.74	0.00	0.00	(3,632,322.74)	4,169,926.03	\$3,632,322.74	\$0.00	\$7,802,248.77	\$1,544,058.23	\$9,346,307.00	9/30/2017	7 10/28/2009	10 to 17	00HOME	14.239	F	Lesley Edmond	OME Partnership Grant
Not Lapsed	0.00	0.00	802,910.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$802,910.00	\$802,910.00	9/30/2017	10/28/2009		000ESG	14.231	F	Lesley Edmond	MERGENCY SHELTER GRANT
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00										
-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00										
-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00										
	\$4,169,926.03	\$0.00	\$25,615,694.97	\$3,632,322.74	\$0,00	\$0.00	(\$3,632,322.74)	\$4,169,926.03	\$3,632,322.74	\$0.00	\$7,802,248.77	\$21,983,372.23	\$29,785,621.00								OTAL