Total FY 2019 Budget Request 36,332,123.00 36,332,123 36,332,123	\$0 \$9,083,031 9,083,031 \$9,083,031	\$0 \$9,083,031 9,083,031 \$9,083,031	\$0 \$9,083,031 9,083,031 \$9,083,031	\$0 \$9,083,031 9,083,031	Total \$0 \$36,332,123 36,332,123
36,332,123.00 36,332,123	\$9,083,031 9,083,031	\$9,083,031 9,083,031	\$9,083,031 9,083,031	\$0 \$9,083,031 9,083,031	\$0 \$36,332,123
36,332,123.00 36,332,123	\$9,083,031 9,083,031	\$9,083,031 9,083,031	\$9,083,031 9,083,031	\$0 \$9,083,031 9,083,031	\$0 \$36,332,123
36,332,123	\$9,083,031 9,083,031	\$9,083,031 9,083,031	\$9,083,031 9,083,031	\$0 \$9,083,031 9,083,031	\$36,332,123
36,332,123	9,083,031	9,083,031	9,083,031	9,083,031	
36,332,123	9,083,031		9,083,031		36,332,123
36,332,123	\$9,083,031	\$9,083,031	\$9.083.031	40.000.004	
36,332,123	\$9,083,031	\$9,083,031	\$9.083.031		
			40,000,001	\$9,083,031	\$36,332,123
Total FY 2019 Budget					
Request	Q1	Q2	Q3	Q4	Total
	\$0	\$0	\$0	\$0	\$0
13,571	\$3,393	\$3,393	\$3,393	\$3,392	\$13,571
201,741	\$50,435	\$50,435	\$50,435	\$50,436	\$201,741
2,455,582	\$613,895	\$613,895	\$613,895	\$613,897	\$2,455,582
407	\$102	\$102	\$102	\$101	\$407
822,183	\$205,546	\$205,546	\$205,546	\$205,545	\$822,183
71,497	\$17,874	\$17,874	\$17,874	\$17,875	\$71,497
19,438	\$4,860	\$4,860	\$4,860	\$4,858	\$19,438
34,189	\$8,547	\$8,547	\$8,547	\$8,548	\$34,189
3,618,608	904,652	904,652	904,652	904,652	3,618,608
3,618,608	904,652	904,652	904,652	904,652	3,618,608
Total FY 2019 Budget Request	Q1	Q2	Q3	Q4	Total
7,281,674	1,820,419	1,820,419	1,820,419	1,820,419	\$7,281,674
231,438	57,860	57,860	57,860	57,860	\$231,438
16,225	4,056	4,056	4,056	4,056	\$16,225
			,		\$1,720,503
1					\$156,000
9,405,840	2,351,460	2,351,460	2,351,460	2,351,460	9,405,840
338,000	84,500	84,500	84,500	84,500	\$338,000
					\$48,978
					\$226,741
					\$2,455,582
					\$822,183
					\$71,497 \$0,518,804
					\$9,518,804 \$14,711,821
	13,571 201,741 2,455,582 407 822,183 71,497 19,438 34,189 3,618,608 Total FY 2019 Budget Request 7,281,674 231,438 16,225 1,720,503 156,000 9,405,840	S0 S3,393 S3,393 S3,393 S3,393 S3,393 S3,393 S3,393 S3,393 S3,393 S3,395 S3,395 S4,395 S4,380 S4,860 S4,189 S4,860 S4,189 S4,860 S4,189 S4,860 S4,189 S4,547 S4,680 S4,652 S6,685 S6,685 S6,685 S6,685 S6,685 S6,685 S6,685 S6,804 S6,685 S6,804 S6,685 S6,685 S6,804 S6,685 S6,685 S6,804 S6,685 S6,685 S6,804 S6,805 S6,80	Request Q1 Q2 \$0 \$0 \$0 \$0 \$13,571 \$3,393 \$3,393 \$201,741 \$50,435 \$50,435 \$2,455,582 \$613,895 \$613,895 \$407 \$102 \$102 \$102 \$22,183 \$225,546 \$205,546 \$205,546 \$71,497 \$17,874 \$17,874 \$17,874 \$19,438 \$4,860 \$4,860 \$34,189 \$8,547 \$8,547 \$3,618,608 904,652 904,652 \$04,652	\$0	Request

DC0_FY19_Attachment IV - b

Attachment IV - Spending Plan						
DC0 - Office of Lottery and Charitable Games - FY'19						
GENERAL FUNDS	Total FY 2019 Budget Request	Q1	Q2	Q3	Q4	Total
0050-Subsidies and Transfers	187,232,123	46,808,031	46,808,031	46,808,031	46,808,031	\$187,232,123
0070-Equipment & Equipment Rental	450,000	112,500	112,500	112,500	112,500	\$450,000
Total Non-Personal Services (NPS)	215,875,728	53,968,932	53,968,932	53,968,932	53,968,932	215,875,728
Budget Total for FY'19	225,281,568	56,320,392	56,320,392	56,320,392	56,320,392	225,281,568

DC0_FY19_Attachment IV - b

Appropriated	Fund				GAAP Category Comp FY						
Fund	Detail	Program	Program Title	Activity	Activity Title	Title	Comp Source Group	Object	Comp Object Title	Budget	
			AGENCY			NON-PERSONNEL	0040-OTHER SERVICES		OCTO IT		
0620	6206	1000	MANAGEMENT	1040	INFORMATION TECHNOLOGY	SERVICES	AND CHARGES	0494	ASSESSMENT	34,189	
				1040 Total		INFORMATIO	N TECHNOLOGY			34,189	
			AGENCY			NON-PERSONNEL	0030-ENERGY, COMM.				
0620	6206	1000	MANAGEMENT	1050	FINANCIAL SERVICES	SERVICES	AND BLDG RENTALS	0301	FUEL AUTOMOTIVE	13,571	
							0031-TELEPHONE,		TELEPHONE,		
			AGENCY			NON-PERSONNEL	TELEGRAPH,		TELETYPE,		
0620	6206	1000	MANAGEMENT	1050	FINANCIAL SERVICES	SERVICES	TELEGRAM, ETC	0308	TELEGRAM, ETC	201,741	
			AGENCY			NON-PERSONNEL	0032-RENTALS - LAND		RENTALS - LAND		
0620	6206	1000	MANAGEMENT	1050	FINANCIAL SERVICES	SERVICES	AND STRUCTURES	0309	AND STRUCTURES	2,455,582	
			AGENCY			NON-PERSONNEL	0035-OCCUPANCY		OCCUPANCY FIXED		
0620	6206	1000	MANAGEMENT	1050	FINANCIAL SERVICES	SERVICES	FIXED COSTS	0310	COSTS	71,497	
			AGENCY			NON-PERSONNEL	0030-ENERGY, COMM.		SUSTAINABLE		
0620	6206	1000	MANAGEMENT	1050	FINANCIAL SERVICES	SERVICES	AND BLDG RENTALS	0330	ENERGY	407	
						NON-PERSONNEL	0040-OTHER SERVICES		MAINTENANCE AND		
0620	6206	1000	1050	1050	FINANCIAL SERVICES	SERVICES	AND CHARGES	0404	REPAIRS - AUTO	19,438	
			AGENCY		NON-PERSONNEL 0034-SECURITY						
0620	6206	1000	MANAGEMENT	1050	FINANCIAL SERVICES SERVICES SERVICES 0440 SECURITY SERVICES						
				1050 Total		FINANCIA	AL SERVICES			3,584,419	
										, ,	
				Grand Total	and Total Office of Lottery and Charitable Games (DC0) - Intra-Districts						

Annuanniated	Fund					CAAD Cotogowy		Comp		FY 2019
Appropriated Fund	Fund Detail	Dusanan	Program Title	Activity	Activity Title	GAAP Category Title	Comp Source Group	Object	Comp Object Title	
rulia	Detail	Program	AGENCY	Activity	Activity Title		0011-REGULAR PAY - CONT	Object	CONTINUING FULL	Proposed Budget
0.620	(20)	1000		1010	HUMAN DESCUIDES	PERSONNEL		0111		600.450
0620	6206	1000	MANAGEMENT AGENCY	1010	HUMAN RESOURCES EXECUTIVE DIRECTION AND	SERVICES PERSONNEL	FULL TIME 0011-REGULAR PAY - CONT	0111	TIME CONTINUING FULL	628,450
0620	(20)	1000	MANAGEMENT	1015	SUPPORT		FULL TIME	0111	TIME	575 406
0620	6206	1000	AGENCY	1015		SERVICES PERSONNEL		0111	CONTINUING FULL	575,486
0620	6206	1000		1020	PROPERTY AND FLEET	SERVICES	0011-REGULAR PAY - CONT	0111	TIME	174 012
0620	6206	1000	MANAGEMENT AGENCY	1030	MANAGEMENT	PERSONNEL	FULL TIME 0011-REGULAR PAY - CONT	0111	CONTINUING FULL	174,912
0620	(20)	1000		1040	INFORMATION TECHNOLOGY		FULL TIME	0111		257 (20)
0620	6206	1000	MANAGEMENT AGENCY	1040	INFORMATION TECHNOLOGY	SERVICES PERSONNEL	0011-REGULAR PAY - CONT	0111	TIME CONTINUING FULL	356,629
0.620	(20)	1000		1075	GEGLIDIEN.			0111		445 100
0620	6206	1000	MANAGEMENT	1075	SECURITY	SERVICES	FULL TIME	0111	TIME	445,198
0.620	620 6	1000	AGENCY	1000	COMMUNICATIONS	PERSONNEL	0011-REGULAR PAY - CONT	0111	CONTINUING FULL	422.002
0620	6206	1000	MANAGEMENT	1080	COMMUNICATIONS	SERVICES	FULL TIME	0111	TIME	433,002
			A GENGY EDIANGIA			DEDGONNEL	COLL DECLI AD DAM, CONT.		COMEDIUM C FILL	
0.400		1007	AGENCY FINANCIAL	4400		PERSONNEL	0011-REGULAR PAY - CONT	0444	CONTINUING FULL	400.000
0620	6206	100F	OPERATIONS	110F	BUDGET OPERATIONS	SERVICES	FULL TIME	0111	TIME	100,257
			AGENCY FINANCIAL			PERSONNEL	0011-REGULAR PAY - CONT		CONTINUING FULL	
0620	6206	100F	OPERATIONS	120F	ACCOUNTING OPERATIONS	SERVICES	FULL TIME	0111	TIME	570,764
			AGENCY FINANCIAL			PERSONNEL	0011-REGULAR PAY - CONT		CONTINUING FULL	
0620	6206	100F	OPERATIONS	130F	FISCAL OFFICER	SERVICES	FULL TIME	0111	TIME	424,854
			GAMING							
			OPERATIONS			PERSONNEL	0011-REGULAR PAY - CONT		CONTINUING FULL	
0620	6206	6000	PROGRAM	6200	MARKETING	SERVICES	FULL TIME	0111	TIME	986,405
			GAMING							
			OPERATIONS			PERSONNEL	0011-REGULAR PAY - CONT		CONTINUING FULL	
0620	6206	6000	PROGRAM	6300	TRADE DEVELOPMENT	SERVICES	FULL TIME	0111	TIME	842,498
			GAMING							
			OPERATIONS			PERSONNEL	0011-REGULAR PAY - CONT		CONTINUING FULL	
0620	6206	6000	PROGRAM	6400	DRAW DIVISION	SERVICES	FULL TIME	0111	TIME	223,307
			GAMING							
			OPERATIONS		LICENSING AND CHARITABLE	PERSONNEL	0011-REGULAR PAY - CONT		CONTINUING FULL	
0620	6206	6000	PROGRAM	6500	GAMES	SERVICES	FULL TIME	0111	TIME	448,076
			GAMING							
			OPERATIONS		INFORMATION TECHNOLOGY	PERSONNEL	0011-REGULAR PAY - CONT		CONTINUING FULL	
0620	6206	6000	PROGRAM	6600	(GAMES)	SERVICES	FULL TIME	0111	TIME	1,071,838
							0011-REGULAR PAY -			
							CONT FULL TIME Total			7 201 674
							CONT FULL TIME TOTAL			7,281,674
			ACENCY		DRODEDTY AND ELECT	DEDCONNEL			TEMPOD A DV EUU	
0620	6206	1000	AGENCY	1020	PROPERTY AND FLEET	PERSONNEL	0012 DECHI AD DAY OTHER	0121	TEMPORARY FULL-	01.770
0620	6206	1000	MANAGEMENT GAMING	1030	MANAGEMENT	SERVICES	0012-REGULAR PAY - OTHER	0121	TIME	81,658
						DEDGONNEL			TEMPOD A DAZ EULI	
0.620	(20)	6000	OPERATIONS	6200	MADIZETING	PERSONNEL	0012 DECHI AD DAY OFFEE	0121	TEMPORARY FULL-	55.545
0620	6206	6000	PROGRAM	6200	MARKETING	SERVICES	0012-REGULAR PAY - OTHER	0121	TIME	55,546
			GAMING			DEDGONBUE			COMMINITIES DADE	
0.620	(20)	6000	OPERATIONS	6400	DD V MY DWARION	PERSONNEL	0012 PECH AP PAY CTYPE	0122	CONTINUING PART-	22.011
0620	6206	6000	PROGRAM	6400	DRAW DIVISION	SERVICES	0012-REGULAR PAY - OTHER	0122	TIME	33,841

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Appropriated	Fund	_				GAAP Category		Comp		FY 2019
Fund	Detail	Program	Program Title	Activity	Activity Title	Title	Comp Source Group	Object	Comp Object Title	Proposed Budget
			GAMING			PED 4 0 1 1 1 1 1 1			G01/mm # # # # # # # # # # # # # # # # # #	
0.400		4000	OPERATIONS	****	INFORMATION TECHNOLOGY	PERSONNEL		0.4.0.0	CONTINUING PART-	***
0620	6206	6000	PROGRAM	6600	(GAMES)	SERVICES	0012-REGULAR PAY - OTHER	0122	TIME	60,393
							0012-REGULAR PAY -			
							OTHER Total			231,438
0.620	620 6	1000	AGENCY	10.10	DUTTO DA LA TIVO NATURA DE CARA DE CARA	PERSONNEL	2012 ADDITIONAL GROGG DAY	0105	HOLDANDAN	220
0620	6206	1000	MANAGEMENT	1040	INFORMATION TECHNOLOGY	SERVICES	0013-ADDITIONAL GROSS PAY	0135	HOLIDAY PAY	220
			AGENCY			PERSONNEL				
0620	6206	1000	MANAGEMENT	1040	INFORMATION TECHNOLOGY	SERVICES	0013-ADDITIONAL GROSS PAY	0136	SUNDAY PAY	451
0020	0200	1000	MANAGEMENT	1040	INTORMATION TECHNOLOGY	SER VICES	0013-ADDITIONAL GROSS I A I	0130	SUNDATTAL	431
			AGENCY			PERSONNEL				
0620	6206	1000	MANAGEMENT	1075	SECURITY	SERVICES	0013-ADDITIONAL GROSS PAY	0135	HOLIDAY PAY	151

			AGENCY			PERSONNEL				
0620	6206	1000	MANAGEMENT	1080	COMMUNICATIONS	SERVICES	0013-ADDITIONAL GROSS PAY	0135	HOLIDAY PAY	125
			GAMING							
			OPERATIONS			PERSONNEL				
0620	6206	6000	PROGRAM	6200	MARKETING	SERVICES	0013-ADDITIONAL GROSS PAY	0135	HOLIDAY PAY	30
			GAMING							
			OPERATIONS			PERSONNEL				
0620	6206	6000	PROGRAM	6200	MARKETING	SERVICES	0013-ADDITIONAL GROSS PAY	0136	SUNDAY PAY	136
			GAMING OPERATIONS			DEDCONNEL				
0620	6206	6000	PROGRAM	6300	TRADE DEVELOPMENT	PERSONNEL SERVICES	0013-ADDITIONAL GROSS PAY	0135	HOLIDAY PAY	103
0620	0200	6000	GAMING	0300	TRADE DE VELOFMENT	SERVICES	0013-ADDITIONAL GROSS FAT	0155	HOLIDAT FAT	103
			OPERATIONS			PERSONNEL				
0620	6206	6000	PROGRAM	6400	DRAW DIVISION	SERVICES	0013-ADDITIONAL GROSS PAY	0131	SHIFT DIFFERENTIAL	3,869
0020	0200	0000	GAMING	0100	DILLIW DIVIDION	SERVICES	COLO LEGISTRO	0131		3,007
			OPERATIONS			PERSONNEL				
0620	6206	6000	PROGRAM	6400	DRAW DIVISION	SERVICES	0013-ADDITIONAL GROSS PAY	0135	HOLIDAY PAY	1,772
			GAMING							
			OPERATIONS			PERSONNEL				
0620	6206	6000	PROGRAM	6400	DRAW DIVISION	SERVICES	0013-ADDITIONAL GROSS PAY	0136	SUNDAY PAY	1,861
			GAMING		LIGHTIGHTS AND STATES	DED GOVERNO				
0.620		5000	OPERATIONS	6500	LICENSING AND CHARITABLE	PERSONNEL	2012 ARRIVONAL GROSS STORY	0105	HOLDANDAN	10.5
0620	6206	6000	PROGRAM	6500	GAMES	SERVICES	0013-ADDITIONAL GROSS PAY	0135	HOLIDAY PAY	105
			GAMING OPERATIONS		INFORMATION TECHNOLOGY	PERSONNEL				
0620	6206	6000	PROGRAM	6600	(GAMES)	SERVICES	0013-ADDITIONAL CROSS BAY	0131	SHIFT DIFFERENTIAL	1 160
0020	0200	0000	GAMING	0000	(GAIVIES)	SEK VICES	0013-ADDITIONAL GROSS PAY	0131	STHEI DIFFERENTIAL	4,160
			OPERATIONS		INFORMATION TECHNOLOGY	PERSONNEL				
0620	6206	6000	PROGRAM	6600	(GAMES)	SERVICES	0013-ADDITIONAL GROSS PAY	0135	HOLIDAY PAY	2,344
			GAMING	- 500	/		and the state of t			2,811
			OPERATIONS		INFORMATION TECHNOLOGY	PERSONNEL				
0620	6206		PROGRAM	6600	(GAMES)	SERVICES	0013-ADDITIONAL GROSS PAY	0136	SUNDAY PAY	898
							0013-ADDITIONAL			
							GROSS PAY Total			16,225

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Appropriated Fund	Fund Detail	Program	Program Title	Activity	Activity Title	GAAP Category Title	Comp Source Group	Comp Object	Comp Object Title	FY 2019 Proposed Budget
0620	6206	1000	AGENCY MANAGEMENT	1010	HUMAN RESOURCES	PERSONNEL SERVICES	0014-FRINGE BENEFITS - CURR PERSONNEL	0147	MISC FRINGE BENEFITS	143,915
0620	6206	1000	AGENCY MANAGEMENT	1015	EXECUTIVE DIRECTION AND SUPPORT	PERSONNEL SERVICES	0014-FRINGE BENEFITS - CURR PERSONNEL	0147	MISC FRINGE BENEFITS	131,786
0620	6206	1000	AGENCY MANAGEMENT	1030	PROPERTY AND FLEET MANAGEMENT	PERSONNEL SERVICES	0014-FRINGE BENEFITS - CURR PERSONNEL	0147	MISC FRINGE BENEFITS	58,755
0620	6206	1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY	PERSONNEL SERVICES	0014-FRINGE BENEFITS - CURR PERSONNEL	0147	MISC FRINGE BENEFITS	81,668
0620	6206	1000	AGENCY MANAGEMENT	1075	SECURITY	PERSONNEL SERVICES	0014-FRINGE BENEFITS - CURR PERSONNEL	0147	MISC FRINGE BENEFITS	101,950
0620	6206	1000	AGENCY MANAGEMENT	1080	COMMUNICATIONS	PERSONNEL SERVICES	0014-FRINGE BENEFITS - CURR PERSONNEL	0147	MISC FRINGE BENEFITS	99,157
0620	6206	100F	AGENCY FINANCIAL OPERATIONS	110F	BUDGET OPERATIONS	PERSONNEL SERVICES	0014-FRINGE BENEFITS - CURR PERSONNEL	0147	MISC FRINGE BENEFITS	22,959
0620	6206	100F	AGENCY FINANCIAL OPERATIONS	120F	ACCOUNTING OPERATIONS	PERSONNEL SERVICES	0014-FRINGE BENEFITS - CURR PERSONNEL	0147	MISC FRINGE BENEFITS	130,705
0620	6206	100F	AGENCY FINANCIAL OPERATIONS	130F	FISCAL OFFICER	PERSONNEL SERVICES	0014-FRINGE BENEFITS - CURR PERSONNEL	0147	MISC FRINGE BENEFITS	97,291
0620	6206	6000	GAMING OPERATIONS PROGRAM	6200	MARKETING	PERSONNEL SERVICES	0014-FRINGE BENEFITS - CURR PERSONNEL	0147	MISC FRINGE BENEFITS	238,607
0620	6206	6000	GAMING OPERATIONS PROGRAM	6300	TRADE DEVELOPMENT	PERSONNEL SERVICES	0014-FRINGE BENEFITS - CURR PERSONNEL	0147	MISC FRINGE BENEFITS	192,932
0620	6206	6000	GAMING OPERATIONS PROGRAM	6400	DRAW DIVISION	PERSONNEL SERVICES	0014-FRINGE BENEFITS - CURR PERSONNEL	0147	MISC FRINGE BENEFITS	58,887
0620	6206	6000	GAMING OPERATIONS PROGRAM	6500	LICENSING AND CHARITABLE GAMES	PERSONNEL SERVICES	0014-FRINGE BENEFITS - CURR PERSONNEL	0147	MISC FRINGE BENEFITS	102,609
0620	6206	6000	GAMING OPERATIONS PROGRAM	6600	INFORMATION TECHNOLOGY (GAMES)	PERSONNEL SERVICES	0014-FRINGE BENEFITS - CURR PERSONNEL	0147	MISC FRINGE BENEFITS	259,281
							0014-FRINGE BENEFITS - CURR PERSONNEL Total			1,720,503
0620	6206	1000	AGENCY MANAGEMENT	1010	HUMAN RESOURCES	PERSONNEL SERVICES	0015-OVERTIME PAY	0133	OVERTIME PAY	6,600

FY19 DC0_Personnel Services 6 of 12

Appropriated Fund	Fund Detail	Program	Program Title	Activity	Activity Title	GAAP Category Title	Comp Source Group	Comp Object	Comp Object Title	FY 2019 Proposed Budget
			AGENCY		EXECUTIVE DIRECTION AND	PERSONNEL				
0620	6206	1000	MANAGEMENT	1015	SUPPORT	SERVICES	0015-OVERTIME PAY	0133	OVERTIME PAY	1,000
0620	6206	1000	AGENCY MANAGEMENT	1030	PROPERTY AND FLEET MANAGEMENT	PERSONNEL SERVICES	0015-OVERTIME PAY	0133	OVERTIME PAY	7,500
0620	6206	1000	AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY	PERSONNEL SERVICES	0015-OVERTIME PAY	0133	OVERTIME PAY	5,000
0620	6206	1000	AGENCY MANAGEMENT	1075	SECURITY	PERSONNEL SERVICES	0015-OVERTIME PAY	0133	OVERTIME PAY	11,000
0620	6206	1000	AGENCY MANAGEMENT	1080	COMMUNICATIONS	PERSONNEL SERVICES	0015-OVERTIME PAY	0133	OVERTIME PAY	4,500
0620	6206	100F	AGENCY FINANCIAL OPERATIONS	110F	BUDGET OPERATIONS	PERSONNEL SERVICES	0015-OVERTIME PAY	0133	OVERTIME PAY	5,500
0620	6206	100F	AGENCY FINANCIAL OPERATIONS	120F	ACCOUNTING OPERATIONS	PERSONNEL SERVICES	0015-OVERTIME PAY	0133	OVERTIME PAY	10,000
0620	6206	100F	AGENCY FINANCIAL OPERATIONS	130F	FISCAL OFFICER	PERSONNEL SERVICES	0015-OVERTIME PAY	0133	OVERTIME PAY	5,000
0620	6206	6000	GAMING OPERATIONS PROGRAM	6200	MARKETING	PERSONNEL SERVICES	0015-OVERTIME PAY	0133	OVERTIME PAY	15,000
0620	6206	6000	GAMING OPERATIONS PROGRAM	6300	TRADE DEVELOPMENT	PERSONNEL SERVICES	0015-OVERTIME PAY	0133	OVERTIME PAY	4,000
0620	6206	6000	GAMING OPERATIONS PROGRAM	6400	DRAW DIVISION	PERSONNEL SERVICES	0015-OVERTIME PAY	0133	OVERTIME PAY	30,000
0620	6206	6000	GAMING OPERATIONS PROGRAM	6500	LICENSING AND CHARITABLE GAMES	PERSONNEL SERVICES	0015-OVERTIME PAY	0133	OVERTIME PAY	26,400
0620	6206	6000	GAMING OPERATIONS PROGRAM	6600	INFORMATION TECHNOLOGY (GAMES)	PERSONNEL SERVICES	0015-OVERTIME PAY	0133	OVERTIME PAY	22,500
0620	6206	6000	GAMING OPERATIONS PROGRAM	6700	CLAIM CENTER	PERSONNEL SERVICES	0015-OVERTIME PAY	0133	OVERTIME PAY	2,000
							0015-OVERTIME PAY Total			156,000
			Grand Total		Office of Lottery and Cha	aritable Games (De	C0) - Personnel Services			9,405,840

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Appropriated	Fund					GAAP Category		Comp		FY 2019 Proposed
Fund	Detail	Program	Program Title	Activity	Activity Title	Title	Comp Source Group	Object	Comp Object Title	Budget
			AGENCY		PROPERTY AND FLEET	NON-PERSONNEL				
0620	6206	1000	MANAGEMENT	1030	MANAGEMENT	SERVICES	0020-SUPPLIES AND MATERIALS	0201	OFFICE SUPPLIES	30,000
			AGENCY			NON-PERSONNEL				
0620	6206	1000	MANAGEMENT	1040	INFORMATION TECHNOLOGY	SERVICES	0020-SUPPLIES AND MATERIALS	0201	OFFICE SUPPLIES	25,000
			AGENCY			NON-PERSONNEL				
0620	6206	1000	MANAGEMENT	1075	SECURITY	SERVICES	0020-SUPPLIES AND MATERIALS	0201	OFFICE SUPPLIES	1,500
			AGENCY			NON-PERSONNEL				
0620	6206	1000	MANAGEMENT	1080	COMMUNICATIONS	SERVICES	0020-SUPPLIES AND MATERIALS	0201	OFFICE SUPPLIES	5,000
			AGENCY FINANCIAL			NON-PERSONNEL				
0620	6206	100F	OPERATIONS	120F	ACCOUNTING OPERATIONS	SERVICES	0020-SUPPLIES AND MATERIALS	0201	OFFICE SUPPLIES	2,500
			GAMING OPERATIONS			NON-PERSONNEL				
0620	6206	6000	PROGRAM	6300	TRADE DEVELOPMENT	SERVICES	0020-SUPPLIES AND MATERIALS	0201	OFFICE SUPPLIES	5,000
			GAMING OPERATIONS			NON-PERSONNEL				
0620	6206	6000	PROGRAM	6300	TRADE DEVELOPMENT	SERVICES	0020-SUPPLIES AND MATERIALS	0210	GENERAL	257,000
			GAMING OPERATIONS			NON-PERSONNEL				
0620	6206	6000	PROGRAM	6400	DRAW DIVISION	SERVICES	0020-SUPPLIES AND MATERIALS	0201	OFFICE SUPPLIES	1,000
			GAMING OPERATIONS		LICENSING AND CHARITABLE	NON-PERSONNEL				
0620	6206	6000	PROGRAM	6500	GAMES	SERVICES	0020-SUPPLIES AND MATERIALS	0201	OFFICE SUPPLIES	10,000
			GAMING OPERATIONS			NON-PERSONNEL				
0620	6206	6000	PROGRAM	6700	CLAIM CENTER	SERVICES	0020-SUPPLIES AND MATERIALS	0201	OFFICE SUPPLIES	1,000
							0020-SUPPLIES AND			
							MATERIALS Total			338,000
			AGENCY		PROPERTY AND FLEET	NON-PERSONNEL	0030-ENERGY, COMM. AND			220,000
0620	6206	1000	MANAGEMENT	1030	MANAGEMENT	SERVICES	BLDG RENTALS	0301	FUEL AUTOMOTIVE	35,000
0020	0200	1000	AGENCY	1050		NON-PERSONNEL	0030-ENERGY, COMM. AND	0301	T CEETIC TOMOTIVE	33,000
0620	6206	1000	MANAGEMENT	1050	FINANCIAL SERVICES	SERVICES	BLDG RENTALS	0301	FUEL AUTOMOTIVE	13,571
0020	0200	1000	AGENCY	1000		NON-PERSONNEL	0030-ENERGY, COMM. AND	0501	SUSTAINABLE	10,071
0620	6206	1000	MANAGEMENT	1050	FINANCIAL SERVICES	SERVICES	BLDG RENTALS	0330	ENERGY	407
							0020 ENERGY COMM			
							0030-ENERGY, COMM.			40.0=0
							AND BLDG RENTALS Total			48,978
									TELEPHONE,	
			AGENCY			NON-PERSONNEL	0031-TELEPHONE, TELEGRAPH,		TELETYPE,	
0620	6206	1000	MANAGEMENT	1040	INFORMATION TECHNOLOGY	SERVICES	TELEGRAM, ETC	0308	TELEGRAM, ETC	25,000
									TELEPHONE,	
			AGENCY			NON-PERSONNEL	0031-TELEPHONE, TELEGRAPH,		TELETYPE,	
0620	6206	1000	MANAGEMENT	1050	FINANCIAL SERVICES	SERVICES	TELEGRAM, ETC	0308	TELEGRAM, ETC	201,741
							0031-TELEPHONE,			
							TELEGRAPH, TELEGRAM,			
							ETC Total			226,741
			AGENCY			NON-PERSONNEL	0032-RENTALS - LAND AND		RENTALS - LAND	220,741
0620	6206	1000	MANAGEMENT	1050	FINANCIAL SERVICES	SERVICES	STRUCTURES	0309	AND STRUCTURES	2,455,582
0020	0200	1000	WANAGEMENT	1030	TIVANCIAL SERVICES	SERVICES		0309	AND STRUCTURES	2,433,382
							0032-RENTALS - LAND			
							AND STRUCTURES Total			2,455,582
			AGENCY			NON-PERSONNEL				, ,
0620	6206	1000	MANAGEMENT	1050	FINANCIAL SERVICES	SERVICES	0034-SECURITY SERVICES	0440	SECURITY SERVICES	822,183

0620 620 0620 620	5206 5206 5206 5206	1000	AGENCY MANAGEMENT AGENCY MANAGEMENT AGENCY MANAGEMENT AGENCY MANAGEMENT	1050 1010	Activity Title FINANCIAL SERVICES HUMAN RESOURCES	NON-PERSONNEL SERVICES NON-PERSONNEL	Comp Source Group 0034-SECURITY SERVICES Total 0035-OCCUPANCY FIXED COSTS 0035-OCCUPANCY FIXED COSTS Total	0310	Comp Object Title OCCUPANCY FIXED COSTS	Budget 822,183 71,497
0620 620 0620 620	5206	1000	AGENCY MANAGEMENT AGENCY MANAGEMENT	1010	HUMAN RESOURCES	SERVICES	Total 0035-OCCUPANCY FIXED COSTS 0035-OCCUPANCY FIXED	0310	l l	·
0620 620 0620 620	5206	1000	AGENCY MANAGEMENT AGENCY MANAGEMENT	1010	HUMAN RESOURCES	SERVICES	0035-OCCUPANCY FIXED	0310	l l	71,497
0620 620 0620 620	5206	1000	AGENCY MANAGEMENT AGENCY MANAGEMENT	1010	HUMAN RESOURCES		0035-OCCUPANCY FIXED	0310	COSTS	71,497
0620 620	5206	1000	MANAGEMENT AGENCY MANAGEMENT			NON-PERSONNEL				
0620 620	5206	1000	MANAGEMENT AGENCY MANAGEMENT			NON-PERSONNEL	COSTS Total			71,497
0620 620	5206	1000	AGENCY MANAGEMENT				0040-OTHER SERVICES AND		PROF SERVICE FEES	
			MANAGEMENT	401-		SERVICES	CHARGES	0408	AND CONTR	4,970
				401-	EXECUTIVE DIRECTION AND	NON-PERSONNEL	0040-OTHER SERVICES AND		PROF SERVICE FEES	
0620 620	5206	1000	1 CENTON!	1015	SUPPORT	SERVICES	CHARGES	0408	AND CONTR	13,861
0620 62	5206	1000	AGENCY		EXECUTIVE DIRECTION AND	NON-PERSONNEL	0040-OTHER SERVICES AND			
		1000	MANAGEMENT	1015	SUPPORT	SERVICES	CHARGES	0410	OFFICE SUPPORT	170,000
									TUITION FOR	
			AGENCY		EXECUTIVE DIRECTION AND	NON-PERSONNEL	0040-OTHER SERVICES AND		EMPLOYEE	
0620 620	206	1000	MANAGEMENT	1015	SUPPORT	SERVICES	CHARGES	0419	TRAINING	5,000
			AGENCY		EXECUTIVE DIRECTION AND	NON-PERSONNEL	0040-OTHER SERVICES AND		PAYMENT OF	
0620 620	206	1000	MANAGEMENT	1015	SUPPORT	SERVICES	CHARGES	0425	MEMBERSHIP DUES	25,500
			AGENCY		PROPERTY AND FLEET	NON-PERSONNEL	0040-OTHER SERVICES AND		PROF SERVICE FEES	· · · · · · · · · · · · · · · · · · ·
0620 620	206		MANAGEMENT	1030	MANAGEMENT	SERVICES	CHARGES	0408	AND CONTR	41,000
			AGENCY		PROPERTY AND FLEET	NON-PERSONNEL	0040-OTHER SERVICES AND			
0620 620	206		MANAGEMENT	1030	MANAGEMENT	SERVICES	CHARGES	0410	OFFICE SUPPORT	17,600
			AGENCY		PROPERTY AND FLEET	NON-PERSONNEL	0040-OTHER SERVICES AND	0.120	PRINTING,	
0620 620	5206	1000	MANAGEMENT	1030	MANAGEMENT	SERVICES	CHARGES	0411	DUPLICATING, ETC	6,500
0020	.200	1000	AGENCY	1000	PROPERTY AND FLEET	NON-PERSONNEL	0040-OTHER SERVICES AND	0.11		0,000
0620 620	5206	1000	MANAGEMENT	1030	MANAGEMENT	SERVICES	CHARGES	0416	POSTAGE	6,500
0020 020	,200	1000	AGENCY	1050	IVII II VI IGEIVIEI VI	NON-PERSONNEL	0040-OTHER SERVICES AND	0110	PROF SERVICE FEES	0,500
0620 620	5206	1000	MANAGEMENT	1040	INFORMATION TECHNOLOGY	SERVICES	CHARGES	0408	AND CONTR	200,000
0020 020	,200	1000	III II VI IODINEI VI	1010	IN ORIGINATION TECHNOLOGY	BERTICES	CHRICOLS	0100	TUITION FOR	200,000
			AGENCY			NON-PERSONNEL	0040-OTHER SERVICES AND		EMPLOYEE	
0620 620	5206	1000	MANAGEMENT	1040	INFORMATION TECHNOLOGY	SERVICES	CHARGES	0419	TRAINING	30,000
0020 020	200	1000	AGENCY	1040	IN ORIGINATION TECHNOLOGY		0040-OTHER SERVICES AND	0417	IT HARDWARE	30,000
0620 620	5206	1000	MANAGEMENT	1040	INFORMATION TECHNOLOGY	SERVICES	CHARGES	0441	MAINTENANCE	20,000
0020 020	1200	1000	AGENCY	1040	IN ORIMITION TECHNOLOGI	NON-PERSONNEL	0040-OTHER SERVICES AND	0441	IT SOFTWARE	20,000
0620 620	5206	1000	MANAGEMENT	1040	INFORMATION TECHNOLOGY	SERVICES	CHARGES	0442	MAINTENANCE	15,000
0020 020	1200	1000	AGENCY	1040	IN ORIMITION TECHNOLOGI	NON-PERSONNEL	0040-OTHER SERVICES AND	0442	OCTO IT	13,000
0620 620	5206	1000	MANAGEMENT	1040	INFORMATION TECHNOLOGY	SERVICES	CHARGES	0494	ASSESSMENT	34,189
0020 020	1200	1000	MINIOLINE	1040	IN ORIMITION TECHNOLOGI	BERVICES	CHARGES	0424	ADDEDDIVIERT	54,107
			AGENCY			NON-PERSONNEL	0040-OTHER SERVICES AND		MAINTENANCE AND	
0620 620	5206	1000	MANAGEMENT	1050	FINANCIAL SERVICES	SERVICES	CHARGES	0404	REPAIRS - AUTO	19,438
0020 020	1200	1000	AGENCY	1030	PHANCIAL SERVICES	NON-PERSONNEL	0040-OTHER SERVICES AND	0404	PROF SERVICE FEES	19,436
0620 620	5206	1000	MANAGEMENT	1050	FINANCIAL SERVICES	SERVICES	CHARGES	0408	AND CONTR	1,671,804
0020 020	1200	1000	AGENCY	1030	FINANCIAL SERVICES	NON-PERSONNEL	0040-OTHER SERVICES AND	0408	AND CONTR	1,071,004
0620 620	5206	1000	MANAGEMENT	1060	LEGAL SERVICES	SERVICES	CHARGES	0410	OFFICE SUPPORT	5,500
0020 020	1200	1000	WANAGEWENT	1000	LEGAL SERVICES	SERVICES	CHARGES	0410	OFFICE SUFFORT	3,300
			AGENCY			NON-PERSONNEL	0040 OTHER SERVICES AND		MAINTENANCE AND	
0620	206			1075	SECUDITY	SERVICES	0040-OTHER SERVICES AND	0405	MAINTENANCE AND REPAIRS - MACH	££ 000
0620 620	5206	1000	MANAGEMENT	1075	SECURITY		CHARGES 0040-OTHER SERVICES AND	0403	IT SOFTWARE	55,000
0620	206	1000	AGENCY MANAGEMENT	1075	SECUDITY	SERVICES		0442	MAINTENANCE	14 000
0620 620	5206	1000	MANAGEMENT AGENCY	1075	SECURITY	NON-PERSONNEL	CHARGES	0442	PROF SERVICE FEES	14,000
0620	206	1000		1000	COMMUNICATIONS	SERVICES	0040-OTHER SERVICES AND	0400	AND CONTR	100 000
0620 620	5206	1000	MANAGEMENT	1080	COMMUNICATIONS		CHARGES	0408	AND CONTK	100,000
0620 620	5206	1000	AGENCY MANAGEMENT	1080	COMMUNICATIONS	NON-PERSONNEL SERVICES	0040-OTHER SERVICES AND CHARGES	0410	OFFICE SUPPORT	30,000

Appropriated	Fund					GAAP Category		Comp		FY 2019 Proposed
Fund	Detail	Program	Program Title	Activity	Activity Title	Title	Comp Source Group	Object	Comp Object Title	Budget
1 0.110	2000	110814111	110814111 11110	110011103	1101/10/ 11010	1100	от роше отопр	o ajece	TUITION FOR	2 daget
			AGENCY			NON-PERSONNEL	0040-OTHER SERVICES AND		EMPLOYEE	
0620	6206	1000	MANAGEMENT	1080	COMMUNICATIONS	SERVICES	CHARGES	0419	TRAINING	8,000
0020	0200	1000	IVII II VI TOESVIES (I	1000	COMMITTED IN	BERTTEES	em moza	0117	TUITION FOR	0,000
			AGENCY FINANCIAL			NON-PERSONNEL	0040-OTHER SERVICES AND		EMPLOYEE	
0620	6206	100F	OPERATIONS	110F	BUDGET OPERATIONS	SERVICES	CHARGES	0419	TRAINING	3,500
0000									TUITION FOR	
			AGENCY FINANCIAL			NON-PERSONNEL	0040-OTHER SERVICES AND		EMPLOYEE	
0620	6206	100F	OPERATIONS	120F	ACCOUNTING OPERATIONS	SERVICES	CHARGES	0419	TRAINING	10,000
			AGENCY FINANCIAL			NON-PERSONNEL	0040-OTHER SERVICES AND			.,
0620	6206	100F	OPERATIONS	130F	FISCAL OFFICER	SERVICES	CHARGES	0416	POSTAGE	60,000
									TUITION FOR	·
			AGENCY FINANCIAL			NON-PERSONNEL	0040-OTHER SERVICES AND		EMPLOYEE	
0620	6206	100F	OPERATIONS	130F	FISCAL OFFICER	SERVICES	CHARGES	0419	TRAINING	15,000
			GAMING OPERATIONS			NON-PERSONNEL	0040-OTHER SERVICES AND		PROF SERVICE FEES	
0620	6206	6000	PROGRAM	6200	MARKETING	SERVICES	CHARGES	0408	AND CONTR	100,000
			GAMING OPERATIONS			NON-PERSONNEL	0040-OTHER SERVICES AND			
0620	6206	6000	PROGRAM	6200	MARKETING	SERVICES	CHARGES	0410	OFFICE SUPPORT	25,000
			GAMING OPERATIONS			NON-PERSONNEL	0040-OTHER SERVICES AND			
0620	6206	6000	PROGRAM	6200	MARKETING	SERVICES	CHARGES	0414	ADVERTISING	6,593,440
									TUITION FOR	
			GAMING OPERATIONS			NON-PERSONNEL	0040-OTHER SERVICES AND		EMPLOYEE	
0620	6206	6000	PROGRAM	6200	MARKETING	SERVICES	CHARGES	0419	TRAINING	10,000
			GAMING OPERATIONS			NON-PERSONNEL	0040-OTHER SERVICES AND		PRINTING,	
0620	6206	6000	PROGRAM	6300	TRADE DEVELOPMENT	SERVICES	CHARGES	0411	DUPLICATING, ETC	5,000
0.520	-20	5000	GAMING OPERATIONS	5200		NON-PERSONNEL	0040-OTHER SERVICES AND	0.11.1	. D. IEDWania	7 000
0620	6206	6000	PROGRAM	6300	TRADE DEVELOPMENT	SERVICES	CHARGES	0414	ADVERTISING	5,000
			CAMPIC OPERATIONS			NON PERGONNEL	2010 OTHER GERLIGES AND			
0.620	6206	6000	GAMING OPERATIONS	6200	TO A DE DEVEL ODMENT	NON-PERSONNEL	0040-OTHER SERVICES AND	0416	DOCTA CE	5,000
0620	6206	6000	PROGRAM	6300	TRADE DEVELOPMENT	SERVICES	CHARGES	0416	POSTAGE	5,000
			CAMING ODED ATIONS			NON-PERSONNEL	0040 OTHER SERVICES AND		PROF SERVICE FEES	
0620	6206	6000	GAMING OPERATIONS PROGRAM	6400	DRAW DIVISION	SERVICES	0040-OTHER SERVICES AND CHARGES	0408	AND CONTR	55,000
0020	0200	0000	PROGRAM	0400	DRAW DIVISION	SERVICES	CHARGES	0408	AND CONTR	33,000
			GAMING OPERATIONS		LICENSING AND CHARITABLE	NON-PERSONNEL	0040-OTHER SERVICES AND		PROF SERVICE FEES	
0620	6206	6000	PROGRAM	6500	GAMES	SERVICES	CHARGES	0408	AND CONTR	125,000
0020	0200	0000	I KOOKAW	0300	GAMES	SERVICES	CHARGES	0400	AND CONTR	123,000
			GAMING OPERATIONS		LICENSING AND CHARITABLE	NON-PERSONNEL	0040-OTHER SERVICES AND			
0620	6206	6000	PROGRAM	6500	GAMES	SERVICES	CHARGES	0410	OFFICE SUPPORT	1,000
0020	0200	0000	i Rook IVI	0300	Grives	BERTICES	CITACOLD	0410	OTTICE BETTORT	1,000
			GAMING OPERATIONS		LICENSING AND CHARITABLE	NON-PERSONNEL	0040-OTHER SERVICES AND		PRINTING,	
0620	6206	6000	PROGRAM	6500	GAMES	SERVICES	CHARGES	0411	DUPLICATING, ETC	4,000
									TUITION FOR	.,000
			GAMING OPERATIONS		LICENSING AND CHARITABLE	NON-PERSONNEL	0040-OTHER SERVICES AND		EMPLOYEE	
0620	6206	6000	PROGRAM	6500	GAMES	SERVICES	CHARGES	0419	TRAINING	3,000
-										- ,000
			GAMING OPERATIONS			NON-PERSONNEL	0040-OTHER SERVICES AND			
0620	6206	6000	PROGRAM	6700	CLAIM CENTER	SERVICES	CHARGES	0410	OFFICE SUPPORT	5,000

Appropriated	Fund					GAAP Category		Comp		FY 2019 Proposed
Fund	Detail	Program	Program Title	Activity	Activity Title	Title	Comp Source Group	Object	Comp Object Title	Budget
							0040-OTHER SERVICES			
							AND CHARGES Total			9,518,804
			AGENCY		EXECUTIVE DIRECTION AND	NON-PERSONNEL	0041-CONTRACTUAL SERVICES -		CONTRACTUAL	
0620	6206	1000	MANAGEMENT	1015	SUPPORT	SERVICES	OTHER	0409	SERVICES - OTHER	200,000
			AGENCY			NON-PERSONNEL	0041-CONTRACTUAL SERVICES -		CONTRACTUAL	
0620	6206	1000	MANAGEMENT	1040	INFORMATION TECHNOLOGY	SERVICES	OTHER	0409	SERVICES - OTHER	88,600
0.520	5005	1000	AGENCY	1010	n mont / . mont me arn to cont	NON-PERSONNEL	0041-CONTRACTUAL SERVICES -	0.44.5	IT CONSULTANT	450.000
0620	6206	1000	MANAGEMENT	1040	INFORMATION TECHNOLOGY	SERVICES	OTHER	0417	CONTRACTS	450,000
0620	6206	1000	AGENCY MANAGEMENT	1075	SECURITY	NON-PERSONNEL SERVICES	0041-CONTRACTUAL SERVICES - OTHER	0409	CONTRACTUAL SERVICES - OTHER	425,000
0620	0200	1000	AGENCY	10/5	SECURITY	NON-PERSONNEL	0041-CONTRACTUAL SERVICES -	0409	CONTRACTUAL	423,000
0620	6206	1000	MANAGEMENT	1080	COMMUNICATIONS	SERVICES	OTHER	0409	SERVICES - OTHER	744,375
0020	0200	1000	AGENCY FINANCIAL	1000	COMMENTERMONS	NON-PERSONNEL	0041-CONTRACTUAL SERVICES -	0107	CONTRACTUAL	711,373
0620	6206	100F	OPERATIONS	130F	FISCAL OFFICER	SERVICES	OTHER	0409	SERVICES - OTHER	283,846
**-*										
			GAMING OPERATIONS			NON-PERSONNEL	0041-CONTRACTUAL SERVICES -		CONTRACTUAL	
0620	6206	6000	PROGRAM	6200	MARKETING	SERVICES	OTHER	0409	SERVICES - OTHER	355,000
			GAMING OPERATIONS			NON-PERSONNEL	0041-CONTRACTUAL SERVICES -		CONTRACTUAL	
0620	6206	6000	PROGRAM	6300	TRADE DEVELOPMENT	SERVICES	OTHER	0409	SERVICES - OTHER	3,930,000
			GAMING OPERATIONS			NON-PERSONNEL	0041-CONTRACTUAL SERVICES -		CONTRACTUAL	
0620	6206	6000	PROGRAM	6400	DRAW DIVISION	SERVICES	OTHER	0409	SERVICES - OTHER	635,000
			GAMING OPERATIONS		INFORMATION TECHNOLOGY	NON-PERSONNEL	0041-CONTRACTUAL SERVICES -		CONTRACTUAL	
0620	6206	6000	PROGRAM	6600	(GAMES)	SERVICES	OTHER	0409	SERVICES - OTHER	7,600,000
							0041-CONTRACTUAL			
							SERVICES - OTHER Total			14,711,821
			AGENCY FINANCIAL			NON-PERSONNEL	0050-SUBSIDIES AND		TRANSFER TO	
0620	6206	100F	OPERATIONS	130F	FISCAL OFFICER	SERVICES	TRANSFERS	0510	OTHER FUNDS	36,332,123
			AGENCY FINANCIAL			NON-PERSONNEL	0050-SUBSIDIES AND		PRIZES INSTANT	
0620	6206	100F	OPERATIONS	130F	FISCAL OFFICER	SERVICES	TRANSFERS	0517	LOTTERY	40,000,000
			AGENCY FINANCIAL			NON-PERSONNEL	0050-SUBSIDIES AND		PRIZES DAILY	
0620	6206	100F	OPERATIONS	130F	FISCAL OFFICER	SERVICES	TRANSFERS	0518	NUMBERS	95,000,000
									AGENT	
			AGENCY FINANCIAL			NON-PERSONNEL	0050-SUBSIDIES AND		COMMISSIONS	
0620	6206	100F	OPERATIONS	130F	FISCAL OFFICER	SERVICES	TRANSFERS	0519	INSTANT LOTTERY	4,300,000
			. GENERAL FIRM AND AND AND			WON PERSONNER	0050 0110010100 1110		AGENT	
0.620	6206	1005	AGENCY FINANCIAL	1200	PIGGAL OPEIGED	NON-PERSONNEL	0050-SUBSIDIES AND	0500	COMMISSIONS	11 600 000
0620	6206	100F	OPERATIONS	130F	FISCAL OFFICER	SERVICES	TRANSFERS	0520	DAILY NUMBER	11,600,000
							0050-SUBSIDIES AND			
							TRANSFERS Total			187,232,123
									PURCHASES -	
			AGENCY		PROPERTY AND FLEET		0070-EQUIPMENT & EQUIPMENT		FURNITURE AND	
0620	6206	1000	MANAGEMENT	1030	MANAGEMENT	SERVICES	RENTAL	0701	FIXTURES	10,000
			A CENICAL		DD ODEDWY AND TO THE	NON PERSONNE	0070 FOLIDA FINE & FOLIDA FINE		PURCHASES -	
0.620	6006	1000	AGENCY	1020	PROPERTY AND FLEET	NON-PERSONNEL	0070-EQUIPMENT & EQUIPMENT	0700	AUTOMOTIVE	120.000
0620	6206	1000	MANAGEMENT	1030	MANAGEMENT	SERVICES	RENTAL	0703	EQUIPMENT	130,000
			ACENCY		DDODEDTY AND ELECT	NON DEDCOMME	0070 EQUIDMENT & EQUIDMENT		RENTALS -	
0620	6206	1000	AGENCY	1020	PROPERTY AND FLEET	NON-PERSONNEL SERVICES	0070-EQUIPMENT & EQUIPMENT	0706	MACHINERY AND EQUIPMENT	CO 000
0620	6206	1000	MANAGEMENT AGENCY	1030	MANAGEMENT	NON-PERSONNEL	RENTAL 0070-EQUIPMENT & EQUIPMENT	0706	IT HARDWARE	60,000
0620	6206	1000		1040	INFORMATION TECHNOLOGY			0710		150,000
0620	6206	1000	MANAGEMENT	1040	INFORMATION TECHNOLOGY	SERVICES	RENTAL	0710	ACQUISITIONS	150,000

Appropriated	Fund					GAAP Category		Comp		FY 2019 Proposed
Fund	Detail	Program	Program Title	Activity	Activity Title	Title	Comp Source Group	Object	Comp Object Title	Budget
			AGENCY			NON-PERSONNEL	0070-EQUIPMENT & EQUIPMENT		IT SOFTWARE	
0620	6206	1000	MANAGEMENT	1040	INFORMATION TECHNOLOGY	SERVICES	RENTAL	0711	ACQUISITIONS	100,000
							0070-EQUIPMENT &			
							EQUIPMENT RENTAL			
							Total			450,000
			Grand Total		Office of Lottery and Chari	table Games (DC)	0) - Non-Personnel Services			215,875,728