Question 2 Attachment II:

\* \* \* \*

Response:

: Please see below:

Attachment II-Intra-Districts - GROSS SUMMARY

Agency Name: Office of the People's Counsel (DJ0)

Amount

FTEs

Non

Sending /

Sending Agency

Service

Receiving Agency

₩

Amount

Total

8

\$473 Department of Public Works (DPW)
\$46,198 - Office of the Chief Technology Officer (OCTO)
\$959,413 - Department of General Services (DGS)
\$613 - Department of General Services (DGS)

Department of Public Works (DPW)
 Office of the Chief Technology Officer (OCTO)
 Office of the Chief Procurement Officer
 Office of the Chief Procurement Officer

\$10,798

\$205

\$14

Department of General Services (DGS)

\$5,000 \$40,000

Office of the Chief Procurement Officer

\$10,000

\$5,000

Office of the Chief Procurement Officer

Auto Fuel for the agency fleet-FY 2019
Funds for telecommunication cost for FY 2019
Building Rent-1133 15th. St, NW
Funds for Occupancy cost for FY 2019
Sustainable Energy
Auto maintenance and repair
OCTO Assessment

OCTO Assessment
Funds for Supplies/Purchase Card Advances
Funds for Other Services -Purchase Card Advances)

Funds for Other Services (Office Support/ Purchase Card Advances)
Funds for IT Equipment/ Purchase Card Advances

Account Code Where This is Funded in Agency FY 2019 Budget

Service

Fund 0631: Activity 1070: Ag Object 0301
Fund 0631: Activity 1030: Ag Object 0308
Fund 0631: Activity 1030: Ag Object 0308
Fund 0631: Activity 1030: Ag Object 0309
Fund 0631: Activity 1030: Ag Object 0310
Fund 0631: Activity 1030: Ag Object 0330
Fund 0631: Activity 1070: Ag Object 0404
Fund 0631: Activity 1040: Ag Object 0494
Fund 0631: Activity 2010: Ag Object 0201
Fund 0631: Activity 1030: Ag Object 0408

Fund 0631: Activity 1030: Ag Object. 0410 Fund 0631: Activity 1040: Ag Object. 0702

\$1,077,714

Total

Page 1 of 1

## Response: Please see below: Question 2 Attachment II: \* \* \*

Agency Name: Office of the People's Counsel (	Attachment II-Intra-Districts - O-TYPE

Agency
Name:
Office
of the
People's
Name: Office of the People's Counsel (DJ0)
(D,C)

Total	-	₩.	Total	>
\$5,000 <b>\$1,077,714</b>	\$473 \$46,198 \$959,413 \$613 \$14 \$205 \$10,798 \$5,000 \$40,000 \$10,000	Amount	\$0	Amount None N
				FTEs None
Office of the Chief Procurement Officer	Department of Public Works (DPW) Office of the Chief Technology Officer (OCTO) Department of General Services (DGS) Department of General Services (DGS) Department of General Services (DGS) Department of Public Works (DPW) Office of the Chief Technology Officer (OCTO) Office of the Chief Procurement Officer Office of the Chief Procurement Officer	Receiving Agency		Sending Agency
Funds for IT Equipment/ Purchase Card Advances	Auto Fuel for the agency fleet-FY 2019  Funds for Telecommunication cost for FY 2019  Building Rent-1133 15th. St. NW  Funds for Occupancy cost for FY 2019  Sustainable Energy  Auto Maintenance and Repair  OCTO Assessment  Funds for Other Services (Local and Out-of-Town Travel etc./  Purchase Card Advances)  Fund 0631: Activity 1030: Ag Object. 0309  Fund 0631: Activity 1030: Ag Object. 0310  Fund 0631: Activity 1030: Ag Object. 0330  Fund 0631: Activity 1070: Ag Object. 0330  Fund 0631: Activity 1070: Ag Object. 0340  Fund 0631: Activity 1070: Ag Object. 0404  Fund 0631: Activity 1070: Ag Object. 0404  Fund 0631: Activity 1030: Ag Object. 0300  Fund 0631: Activity 1030: Ag Object. 0404  Fund 0631: Activity 1030: Ag Object. 0404	Service		Service
Fund 0631: Activity 1030: Ag Object. 0702	Fund 0631: Activity 1070: Ag Object. 0301 Fund 0631, Activity 1030: Ag Object. 0308 Fund 0631, Activity 1030: Ag Object. 0309 Fund 0631: Activity 1030: Ag Object. 0310 Fund 0631: Activity 1030: Ag Object. 0330 Fund 0631: Activity 1070: Ag Object. 0404 Fund 0631: Activity 1040: Ag Object. 0494 Fund 0631: Activity 2010: Ag Object. 0201 Fund 0631: Activity 1030: Ag Object. 0408  Fund 0631: Activity 1030: Ag Object. 0408	Account Code Where This is Funded in Agency FY 2019 Budget		