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Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount			Grant Period	Contract / Grant Period Total Amount (FY19)	FY19 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
EMCS (VR Vendor)		Voter Registration Consulting Services	TBD	TBD		10/1/2018	9/30/2019	Not Applicable	\$ 154,000.00	\$ 154,000.00	Local	Consultants
Konnech/Votem Inc		Mobile Application	TBD	TBD		10/1/2018	9/30/2019	Not Applicable	\$ 78,000.00	\$ 78,000.00	Local	
OCTO/DCNET - DC		Networking	TBD	TBD		10/1/2018		Not Applicable		\$ 30,000.00	Local	
MPD - DC		Early and Election day voting - Security	TBD	TBD		10/1/2018	9/30/2019	Not Applicable	\$ 60,000.00	\$ 60,000.00	Local	
DGS Protective Services - DC		Early and Election day voting - Security	TBD	TBD		10/1/2018		Not Applicable		\$ 75,000.00	Local	
DPW - DC		Fleet Drivers	TBD	TBD		10/1/2018	9/30/2019	Not Applicable	\$ 12,000.00	\$ 12,000.00	Local	
Parks and Recreation - DC		Early and Election day voting - Custodial Services	TBD	TBD		10/1/2018		Not Applicable		\$ 38,000.00		
ATT/Verizon		Cell Phone/Wifi Plan/DS 200 Modem Connecitivity	TBD	TBD		10/1/2018		Not Applicable		\$ 50,000.00	Local	
DC Public Library		Early and Election day voting - Facility	TBD	TBD		10/1/2018	9/30/2019	Not Applicable	\$ 21,100.00	\$ 21,100.00	Local	
DCPuboic Schools		Early and Election day voting - Facility	TBD	TBD		10/1/2018		Not Applicable		\$ 37,800.00	Local	
TBD		TBD	TBD	TBD		10/1/2018	9/30/2019	Not Applicable	\$ 29,100.00	\$ 29,100.00	Local	

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<u>3G 50)</u> N/A

Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY19)	Contract / Grant Period Total Amount (FY19)	FY19 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
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Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Begin Date	Grant Term End Date	Grant Period (FY19)	Total Amount (FY19)		federal, private, special revenue)	Notes
ES& S		Election Ballot Equipment and System Software	TBD	TBD		10/1/2018	9/30/2019	Not Applicable	\$ 1,200,000.00	\$ 1,200,000.00	Local	
TBD		TBD	TBD	TBD		10/1/2018	9/30/2019	Not Applicable	\$ 77,000.00	\$ 77,000.00	Local	
KNOWINK		Electronic Poll Pads and Supplies	TBD	TBD		10/1/2018	9/30/2019	Not Applicable	\$ 250,000.00	\$ 250,000.00	Local	
USPS		Postage for Election Mail, Voter ID cards, Permits,	TBD	TBD		10/1/2018	9/30/2019	Not Applicable	\$ 217,000.00	\$ 217,000.00	Local	
TBD		Early and Election day voting - Poll Workers	TBD	TBD		10/1/2018		Not Applicable		\$ 693,000.00		
TBD		Printing,postcards,petitions,Voters Guide	TBD	TBD		10/1/2018	9/30/2019	Not Applicable	\$ 344,500.00	\$ 344,500.00	Local	
TBD		Media Advertising and Voters Education	TBD	TBD		10/1/2018			\$ 147,000.00	\$ 147,000.00	Local	
TBD		Board Member Payments	TBD	TBD		10/1/2018		Not Applicable		\$ 52,000.00		
TBD		TBD	TBD	TBD		10/1/2018	9/30/2019	Not Applicable	\$ 953,500.00	\$ 953,500.00	Local	

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