

| DQ0 FY19 Attachment IV - Spending Plan | | | | | | |
|--|-------------------------------------|------------------|------------------|------------------|------------------|-------------------|
| Commission on Judicial Disabilities and Tenure | | | | | | |
| GENERAL FUNDS | Total FY 2019 Budget Request | Q1 | Q2 | Q3 | Q4 | Total |
| Total Personal Services (PS) | 0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Non-Personal Services (NPS) | 0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Budget Total for FY19 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | |
| FEDERAL RESOURCES | Total FY 2019 Budget Request | Q1 | Q2 | Q3 | Q4 | Total |
| Total Personal Services (PS) | 252,015.75 | 63,003.93 | 63,003.94 | 63,003.94 | 63,003.94 | 252,015.75 |
| Total Non-Personal Services (NPS) | 42,984.25 | 22,634.25 | 20,000.00 | 350.00 | 0.00 | 42,984.25 |
| Budget Total for FY19 | 295,000.00 | 85,638.18 | 83,003.94 | 63,353.94 | 63,003.94 | 295,000.00 |
| | | | | | | |
| INTRA-DISTRICT FUNDS | Total FY 2019 Budget Request | Q1 | Q2 | Q3 | Q4 | Total |
| Total Personal Services (PS) | 0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Non-Personal Services (NPS) | 0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Budget Total for FY19 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | |
| ENTERPRISE AND OTHER | Total FY 2019 Budget Request | Q1 | Q2 | Q3 | Q4 | Total |
| Total Personal Services (PS) | 0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Non-Personal Services (NPS) | 0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Budget Total for FY19 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Chart Title

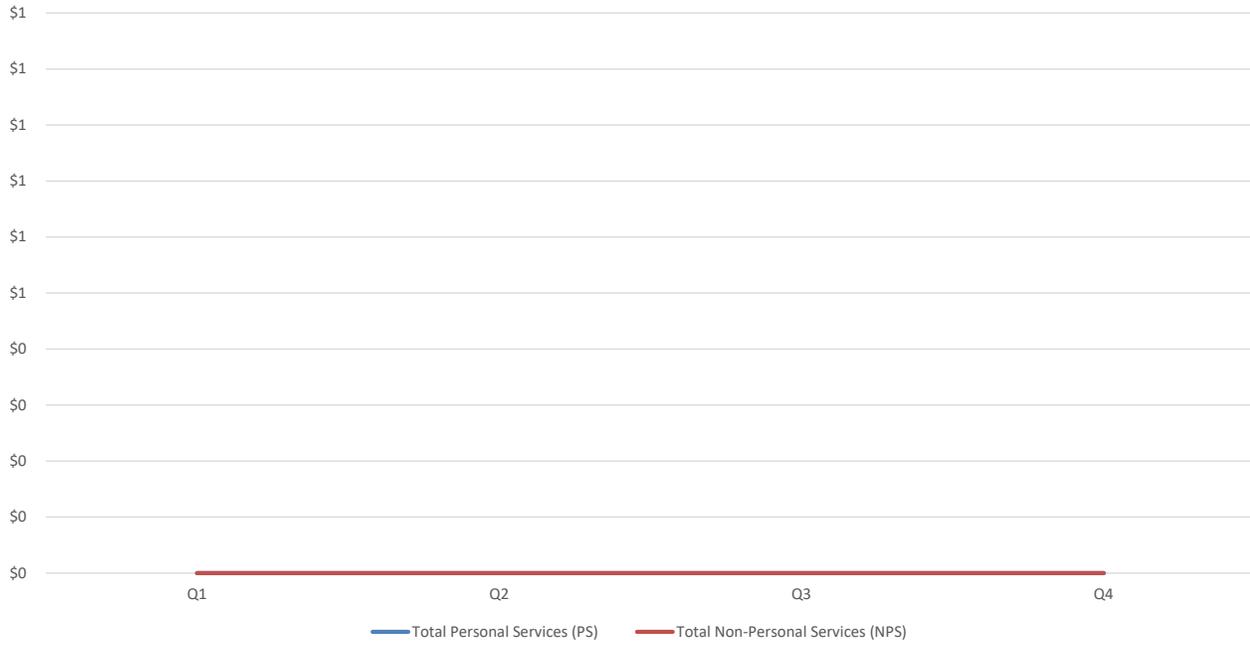


Chart Title

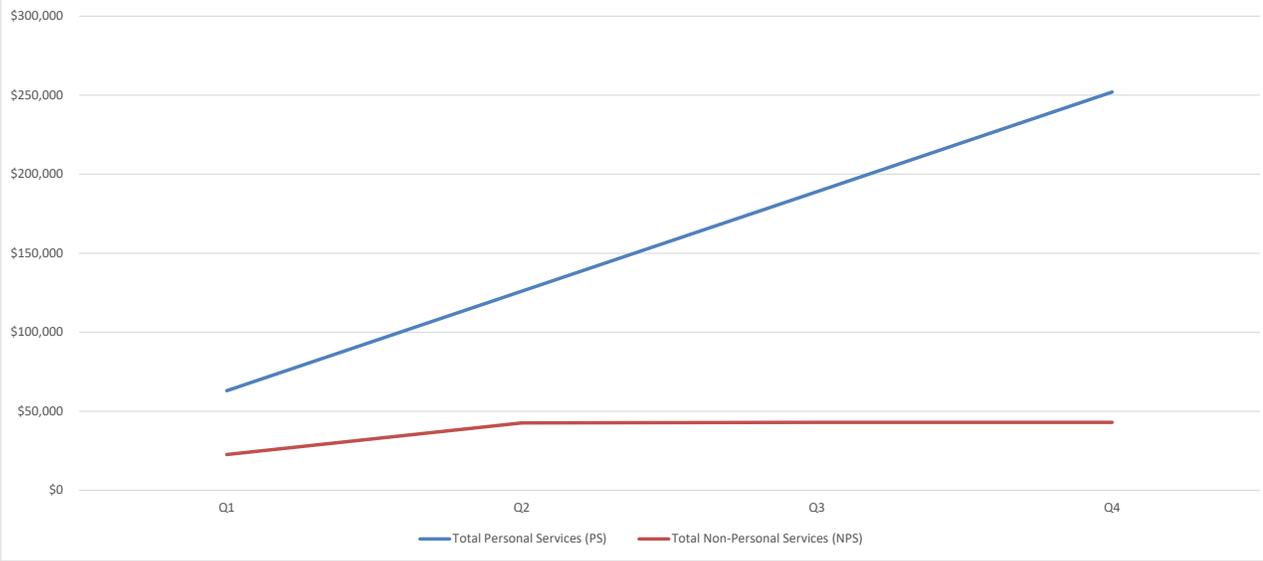


Chart Title

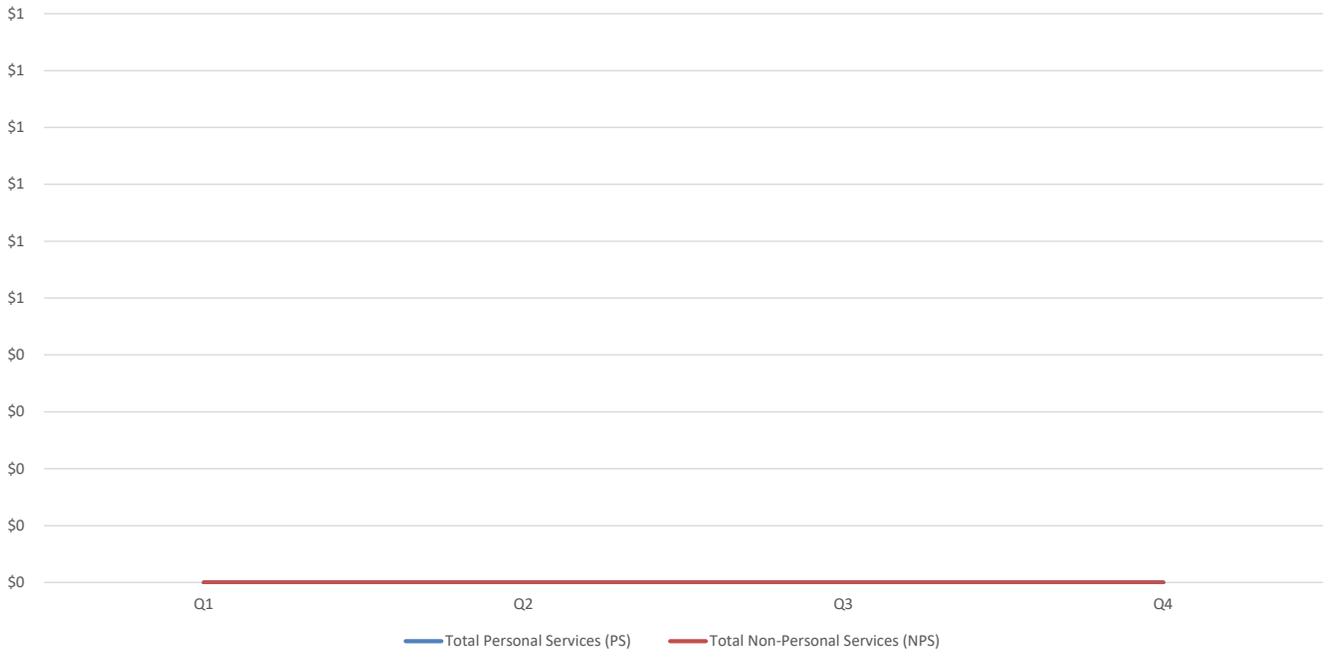


Chart Title

