

DV0 FY 19 Attachment IV - Spending Plan						
Judicial Nominations Commission						
GENERAL FUNDS						
	Total FY 2019 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)	0	\$0	\$0	\$0	\$0	\$0
Total Non-Personal Services (NPS)	0	\$0	\$0	\$0	\$0	\$0
					\$0	
Budget Total for FY19	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL RESOURCES						
	Total FY 2019 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)	249,542.68	62,385.67	62,385.67	62,385.67	62,385.67	249,542.68
Total Non-Personal Services (NPS)	20,457.32	19,480.07	0.00	977.25	0.00	20,457.32
Budget Total for FY19	\$270,000.00	\$81,865.74	\$62,385.67	\$63,362.92	\$62,385.67	\$270,000.00
INTRA-DISTRICT FUNDS						
	Total FY 2019 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)	0	\$0	\$0	\$0	\$0	\$0
Total Non-Personal Services (NPS)	0	\$0	\$0	\$0	\$0	\$0
Budget Total for FY19	\$0	\$0	\$0	\$0	\$0	\$0
ENTERPRISE AND OTHER						
	Total FY 2019 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)	0	\$0	\$0	\$0	\$0	\$0
Total Non-Personal Services (NPS)	0	\$0	\$0	\$0	\$0	\$0
Budget Total for FY19	\$0	\$0	\$0	\$0	\$0	\$0

Chart Title

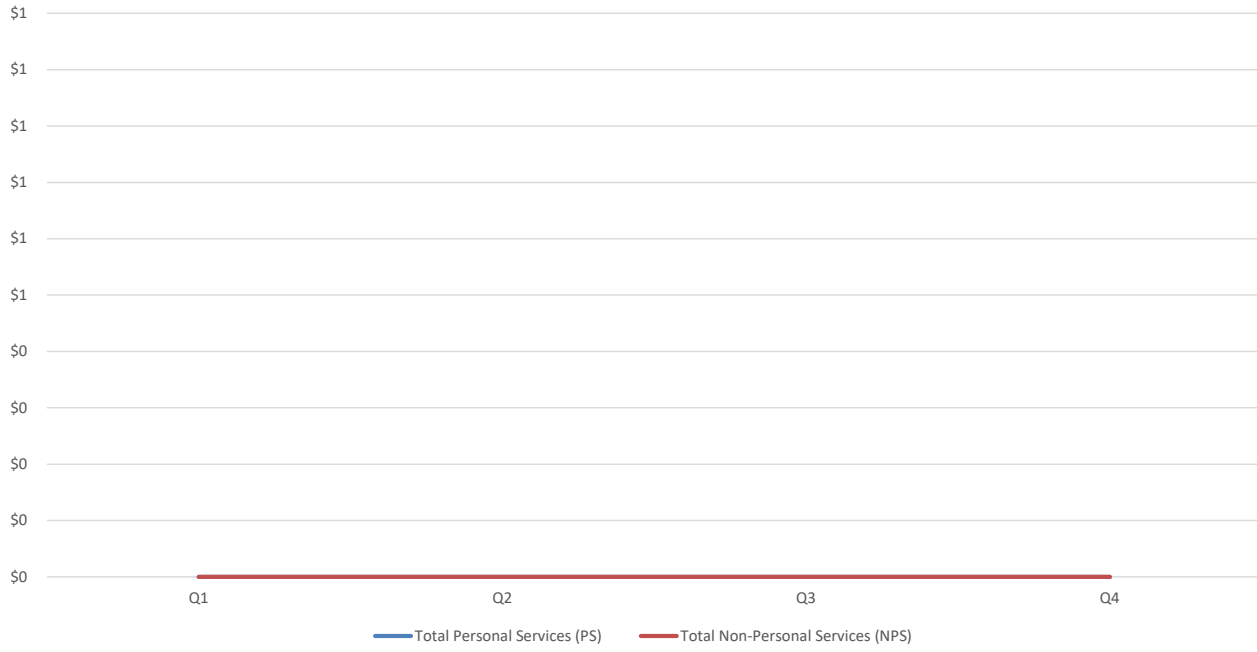


Chart Title

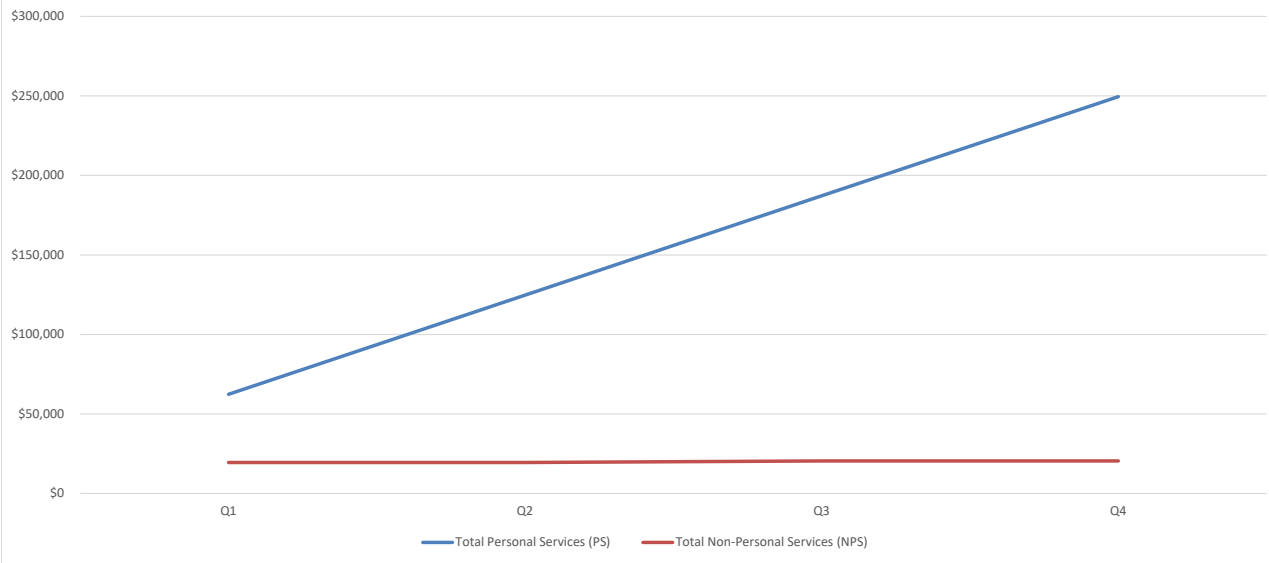


Chart Title

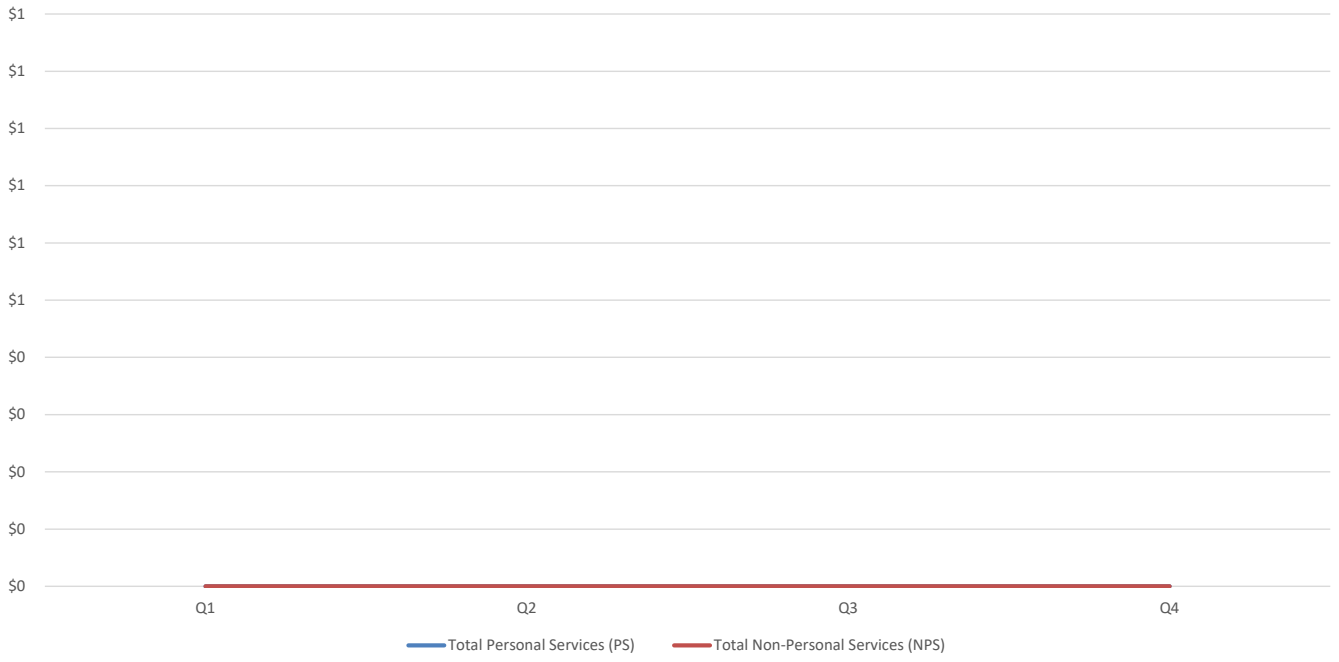


Chart Title

