

DX0-ADVISORY NEIGHBORHOOD COMMISSIONS
SCHEDULE A
As of 03/21/2018

Posn Stat	Posn Nbr	Title	Hire Date	Vac Stat	Salary	Fringe Rate	FTE x Dist	Reg /Temp /Term	Funding Source	Prgm Code	Activity
A	00008695	SPECIAL ASST	9/13/2010	F	83,697.00	8%	1.0	Reg	Local	1085	0100
A	00013598	EXECUTIVE DIR	6/18/2001	F	104,881.00	18%	1.0	Reg	Local	1085	0100
A	00028543	STAFF ASSISTANT	11/13/2012	F	33,042.50	13%	0.5	Term	Local	1085	0100
A	00094177	Program Analyst	10/30/2017	F	72,457.00	31%	1.0	Term	Local	1085	0100
							3.5				

Explanation

3.5	FY18 FTEs							
1.0	1 FTE will be added in FY19 to support the implementation of the Omnibus Amendment Act of 2016 (D.C. Law 21-269)							
4.5	FY19 FTEs							