Agency-Wide Roll Up

Comp Source Group	Program Code	Agency	Total	
41	1090	Department of Human Resources	\$	15,750.00
41	1050	Economic Development and Regulation Cluster	\$	115,000.00
41	2010	Office of Administrative Hearings	\$	25,000.00
Total				155,750.00

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Agency I	Name: Departme	ent of Sma	all and Local Business Development		
Α	Amount	FTEs	Sending Agency	Service	
-					
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Total	\$0				
					Account Code Where This is Funded in Agency FY
В	Amount	FTEs	Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2018 Budget
В	Amount \$ 15,750.00	FTEs	Receiving Agency Department of Human Resources	Service Human Resources support	2018 Budget
В	\$ 15,750.00	FTEs	Receiving Agency Department of Human Resources Economic Development and Regulation Cluster	Human Resources support	2018 Budget
В	\$ 15,750.00 \$115,000.00	FTEs	Receiving Agency Department of Human Resources Economic Development and Regulation Cluster Office of Administrative Hearings	Human Resources support	2018 Budget 1090\0409 1050/0409
В	\$ 15,750.00	FTEs	Receiving Agency Department of Human Resources Economic Development and Regulation Cluster Office of Administrative Hearings	Human Resources support	2018 Budget
В	\$ 15,750.00 \$115,000.00	FTES	Receiving Agency Department of Human Resources Economic Development and Regulation Cluster Office of Administrative Hearings	Human Resources support	2018 Budget 1090\0409 1050/0409
В	\$ 15,750.00 \$115,000.00	FTEs	Receiving Agency Department of Human Resources Economic Development and Regulation Cluster Office of Administrative Hearings	Human Resources support	2018 Budget 1090\0409 1050/0409
В	\$ 15,750.00 \$115,000.00	FTEs	Receiving Agency Department of Human Resources Economic Development and Regulation Cluster Office of Administrative Hearings	Human Resources support	2018 Budget 1090\0409 1050/0409
В	\$ 15,750.00 \$115,000.00	FTEs	Receiving Agency Department of Human Resources Economic Development and Regulation Cluster Office of Administrative Hearings	Human Resources support	2018 Budget 1090\0409 1050/0409
В	\$ 15,750.00 \$115,000.00	FTEs	Receiving Agency Department of Human Resources Economic Development and Regulation Cluster Office of Administrative Hearings	Human Resources support	2018 Budget 1090\0409 1050/0409
В	\$ 15,750.00 \$115,000.00	FTEs	Receiving Agency Department of Human Resources Economic Development and Regulation Cluster Office of Administrative Hearings	Human Resources support	2018 Budget 1090\0409 1050/0409
В	\$ 15,750.00 \$115,000.00	FTEs	Receiving Agency Department of Human Resources Economic Development and Regulation Cluster Office of Administrative Hearings	Human Resources support	2018 Budget 1090\0409 1050/0409
В	\$ 15,750.00 \$115,000.00	FTEs	Receiving Agency Department of Human Resources Economic Development and Regulation Cluster Office of Administrative Hearings	Human Resources support	2018 Budget 1090\0409 1050/0409
В	\$ 15,750.00 \$115,000.00	FTEs	Receiving Agency Department of Human Resources Economic Development and Regulation Cluster Office of Administrative Hearings	Human Resources support	2018 Budget 1090\0409 1050/0409
В	\$ 15,750.00 \$115,000.00	FTEs	Receiving Agency Department of Human Resources Economic Development and Regulation Cluster Office of Administrative Hearings	Human Resources support	2018 Budget 1090\0409 1050/0409
В	\$ 15,750.00 \$115,000.00	FTEs	Receiving Agency Department of Human Resources Economic Development and Regulation Cluster Office of Administrative Hearings	Human Resources support	2018 Budget 1090\0409 1050/0409
В	\$ 15,750.00 \$115,000.00	FTES	Receiving Agency Department of Human Resources Economic Development and Regulation Cluster Office of Administrative Hearings	Human Resources support	2018 Budget 1090\0409 1050/0409
В	\$ 15,750.00 \$115,000.00	FTES	Receiving Agency Department of Human Resources Economic Development and Regulation Cluster Office of Administrative Hearings	Human Resources support	2018 Budget 1090\0409 1050/0409
В	\$ 15,750.00 \$115,000.00	FTES	Receiving Agency Department of Human Resources Economic Development and Regulation Cluster Office of Administrative Hearings	Human Resources support	2018 Budget 1090\0409 1050/0409
В	\$ 15,750.00 \$115,000.00	FTES	Receiving Agency Department of Human Resources Economic Development and Regulation Cluster Office of Administrative Hearings	Human Resources support	2018 Budget 1090\0409 1050/0409
В	\$ 15,750.00 \$115,000.00 \$ 25,000.00		Receiving Agency Department of Human Resources Economic Development and Regulation Cluster Office of Administrative Hearings	Human Resources support	2018 Budget 1090\0409 1050/0409
B	\$ 15,750.00 \$115,000.00		Receiving Agency Department of Human Resources Economic Development and Regulation Cluster Office of Administrative Hearings	Human Resources support	2018 Budget 1090\0409 1050/0409

FY19 Attachment II - Intra-Districts.xlsx