

Attachment II-Intra-Districts					
Agency Name: FA0 - Metropolitan Police Department					
A	Amount	FTEs	Sending Agency	Service	
	21,886,613.00		DC Public Schools	DCPS: SCHOOL SECURITY CONTRACT	
	81,106.00		District Department of Transportation	DDOT: PEDESTRIAN-BICYCLE SAFETY	
	5,000.00		Department on Disability Services	DDS: FINGERPRINTING SERVICES	
	20,000.00		Department of Insurance and Banking	DISB: FINGERPRINTING SERVICES	
	5,000,000.00		Fire and Emergency Medical Services	FEMS: POLICE AND FIRE CLINIC	
	4,497.00		Homeland Security and Emergency Management Agency	HSEMA - 17TH ST FESTIVAL	
	4,330.00		Homeland Security and Emergency Management Agency	HSEMA: BARRACKS ROW FEST	
	24,944.00		Homeland Security and Emergency Management Agency	HSEMA: ST. PATRICK'S PARADE FY 17	
	1,079,113.00		Alcoholic Beverage Regulation Administration	ABRA: ABC LICENSE ENFORCEMENT	
	24,743.00		Commission on Arts and Humanities	BX0-2017 ANNUAL 202 ARTS & MUSIC FESTIVAL	
	4,574.00		Child and Family Services Administration	CFSA: FINGERPRINTING - EMPLOYEES	
	10,000.00		Child and Family Services Administration	CFSA: FINGERPRINTING - GUARDIANS	
	10,000.00		Department of Behavioral Health	DBH: FINGERPRINTING SERVICES	
	25,833.00		Department of Behavioral Health	DBH: SYNAR TOBACCO INSPECTIONS	
	10,000.00		DC Department of Human Resources	DCHR: FINGERPRINTING SERVICES	
	13,857.00		DC Department of Human Resources	DCHR: MEDICAL SERVICES/USE OF PFC	
	495,131.00		District Department of Transportation	DDOT- BREATH ALCOHOL TESTING PROG.	
	500,000.00		District Department of Transportation	DDOT: ECITATION	
	352,116.00		District Department of Transportation	DDOT: OCCUPANT PROTECTION	
	383,062.00		District Department of Transportation	DDOT: POLICE TRAFFICE SERVICES	
	778,683.00		District Department of Transportation	DDOT: STREETCAR	
	29,123.00		Department of General Services	DGS: FIREARMS QUALIFICATION TRAIN.	
	37,019.00		Department of General Services	DGS: MEDICAL SERVICES/PFC USE	
	35,000.00		Department of Corrections	DOC: FIREARMS QUALIF. TRAINING	
	1,000.00		Homeland Security and Emergency Management Agency	HSEMA - ANACOSTIA RIVER FEST-FY16	
	27,082.00		Homeland Security and Emergency Management Agency	HSEMA: CAPITAL PRIDE	
	23,635.00		Homeland Security and Emergency Management Agency	HSEMA: DC FUNK PARADE	
	23,162.00		Homeland Security and Emergency Management Agency	HSEMA: FIESTA DC	
	15,950.00		Homeland Security and Emergency Management Agency	HSEMA: H ST. FEST	
	422,039.31	5	Office of the Inspector General	OIG-PATERNITY AND CHILD SUPPORT ENFORCEMENT	
	28,190.00		Office of the State Superintendent of Education	OSSE: ATHLETIC SECURITY SERVICES	
Total	31,355,802.31				
B	Amount	FTEs	Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2019 Budget
	6,000,000.00		Department of Motor Vehicles	Automated Traffic Enforcement Ticket Processing	0409
	2,159,000.00		Office of the Chief Technology Officer	IT Services - ECIS and DCNet	0409
	135,000.00		DC Department of Human Resources	Interns and Capital City Fellows Program	0408
	800,000.00		Office of Contracts and Procurement	Purchase Card Funding	0408
	102,500.00		Office of the Chief Financial Officer	Cashiers, Armored Car Services, Single Audit Allocation	0510
	1,560.00		Office of Disability Rights	Sign Language Costs	0409
	1,584,000.00		Office of Finance and Resource Management	Telecom/BWC Phones	0308
Total	10,782,060.00				