

Attachment IV - Spending Plan - FA0 - Metropolitan Police Department						
<b>GENERAL FUNDS</b>	<b>Total FY 2019 Budget Request</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Total</b>
<b>Total Personal Services (PS)</b>		\$114,362	\$114,362	\$114,362	\$114,364	\$457,450
<b>Total Non-Personal Services (NPS)</b>		\$35,363	\$6,334	\$5,806	\$5,277	\$52,780
<b>Budget Total for FY19</b>		<b>\$149,725</b>	<b>\$120,696</b>	<b>\$120,168</b>	<b>\$119,641</b>	<b>\$510,230</b>
<b>FEDERAL RESOURCES</b>	<b>Total FY 2019 Budget Request</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Total</b>
<b>Total Personal Services (PS)</b>		\$172	\$172	\$172	\$171	\$687
<b>Total Non-Personal Services (NPS)</b>		\$2,157	\$386	\$354	\$323	\$3,220
<b>Budget Total for FY19</b>		<b>\$2,329</b>	<b>\$558</b>	<b>\$526</b>	<b>\$494</b>	<b>\$3,907</b>
<b>INTRA-DISTRICT FUNDS</b>	<b>Total FY 2019 Budget Request</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Total</b>
<b>Total Personal Services (PS)</b>		\$955	\$955	\$955	\$955	\$3,820
<b>Total Non-Personal Services (NPS)</b>		\$20,201	\$676	\$620	\$6,039	\$27,536
<b>Budget Total for FY19</b>		<b>\$21,156</b>	<b>\$1,631</b>	<b>\$1,575</b>	<b>\$6,994</b>	<b>\$31,356</b>
<b>ENTERPRISE AND OTHER</b>	<b>Total FY 2019 Budget Request</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Total</b>
<b>Total Personal Services (PS)</b>		\$1,779	\$1,779	\$1,779	\$1,777	\$7,114
<b>Total Non-Personal Services (NPS)</b>		\$728	\$130	\$119	\$109	\$1,086
<b>Budget Total for FY19</b>		<b>\$2,507</b>	<b>\$1,909</b>	<b>\$1,898</b>	<b>\$1,886</b>	<b>\$8,200</b>