Attachment IV - Spending Plan - FA0 - Metropolitan Police Department						
	Total FY 2019 Budget					
GENERAL FUNDS	Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)		\$114,362	\$114,362	\$114,362	\$114,364	\$457,450
Total Non-Personal Services (NPS)		\$35,363	\$6,334	\$5,806	\$5,277	\$52,780
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Budget Total for FY19		\$149,725	\$120,696	\$120,168	\$119,641	\$510,230
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FEDERAL RESOURCES	Total FY 2019 Budget					
	Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)		\$172	\$172	\$172	\$171	\$687
Total Non-Personal Services (NPS)		\$2,157	\$386	\$354	\$323	\$3,220
Budget Total for FY19		\$2,329	\$558	\$526	\$494	\$3,907
Budget Total for F119		ΨΖ,329		\$320	 \$454	φ3,90 <i>1</i>
	Total FY 2019 Budget					
INTRA-DISTRICT FUNDS	Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)		\$955	\$955	\$955	\$955	\$3,820
Total Non-Personal Services (NPS)		\$20,201	\$676	\$620	\$6,039	\$27,536
			-			· ·
Budget Total for FY19		\$21,156	\$1,631	\$1,575	\$6,994	\$31,356
ENTERPRISE AND OTHER	Total FY 2019 Budget					
Total Personal Services (PS)	Request	Q1	Q2	Q3	Q4	Total
Total Non-Personal Services (NPS)		\$1,779	\$1,779	\$1,779	\$1,777	\$7,114
Total Non-Personal Services (NPS)		\$728	\$130	\$119	\$109	\$1,086
Budget Total for FY19		\$2,507	\$1,909	\$1,898	\$1,886	\$8,200
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