

Office of the Chief Financial Officer (AT0)
Office of Budget and Planning (Program 3000)
FY 2018 Schedule A - as of January 31, 2018

	Division	Position	Salary	Fringes @ 21.99%
EXECUTIVE DIRECTION AND SUPPORT				
1	3100	Deputy Chief Financial Officer	197,819	43,322
2	3100	Associate Deputy Chief Financial Officer	184,825	40,477
3	3100	VACANT - Budget and Planning Advisor*	-	-
4	3100	Office and Production Manager	133,480	29,232
5	3100	Executive Assistant	112,953	24,737
6	3100	Staff Assistant	77,303	16,929
FINANCIAL PLANNING, ANALYSIS, AND MANAGEMENT SERVICES				
7	3400	Director for Financial Planning, Analysis, and Management Services	176,296	38,609
8	3400	Senior Reporting and Systems Analyst	156,681	34,313
9	3400	Senior Cost Analyst	133,480	29,232
10	3400	Senior Financial Systems Analyst	133,480	29,232
11	3400	Senior Financial Systems Analyst	133,480	29,232
12	3400	Budget Controller	133,480	29,232
13	3400	Manager, Financial Planning and Analysis	125,553	27,496
14	3400	Financial Systems Analyst	112,953	24,737
OPERATING BUDGET				
15	3700	Director, Operating Budget	176,296	38,609
16	3700	Manager, Operating Budget	152,789	33,461
17	3700	Manager, Operating Budget	133,336	29,201
18	3700	Operating Budget Advisor	133,480	29,232
19	3700	Operating Budget Advisor	133,480	29,232
20	3700	VACANT - Operating Budget Advisor**	-	-
21	3700	VACANT - Senior Operating Budget Analyst**	-	-
22	3700	Financial Medicaid Advisor	120,201	26,324
23	3700	Senior Operating Budget Analyst	112,953	24,737
24	3700	Senior Operating Budget Analyst	112,953	24,737
25	3700	Senior Operating Budget Analyst	110,142	24,121
26	3700	Executive Assistant	107,332	23,506
27	3700	Senior Operating Budget Analyst	104,521	22,890
28	3700	Senior Operating Budget Analyst	101,711	22,275
29	3700	Senior Operating Budget Analyst	101,711	22,275
30	3700	Senior Operating Budget Analyst	97,337	21,317
31	3700	Operating Budget Analyst	97,337	21,317
32	3700	Operating Budget Analyst	87,891	19,248
33	3700	Operating Budget Analyst	85,530	18,731
34	3700	Operating Budget Analyst	85,530	18,731
35	3700	VACANT - Operating Budget Analyst**	-	-
CAPITAL BUDGET (CIP)				
36	3800	Director, Capital Budget/Capital Improvements Program (CIP)	173,173	37,925
37	3800	Manager, Capital Budget/Capital Improvements Program (CIP)	156,681	34,313
38	3800	Senior Capital Budget Analyst	107,332	23,506
39	3800	Senior Capital Budget Analyst	107,332	23,506
40	3800	Senior Capital Budget Analyst	98,900	21,659
41	3800	Budget Technician	42,251	9,253

*Interviews completed. Position will be filled soon.

**Positions being processed by OCFO HR for posting.