

Attachment II-Intra-Districts					
Agency Name:		FJ0 - Criminal Justice Coordinating Council			
A	Amount	FTEs	Sending Agency	Service	
	\$89,397	0.75	Office of Victim Services and Justice Grants	Monitor the Distirct's compliance with the Juvenile Justice Delinquency Prevention Act (JJDPDA).	
	\$16,000	\$0	Metropolitan Police Department	National Criminal History Improvement Program contractual services	
Total	\$105,397				
B	Amount	FTEs	Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2019 Budget
	\$7,000		Exectuvie Office of the Mayor	Support services to facilitate CJCC's overall agency goals and objectives, including telecom, transportation, courier, procurement and associated administrative services that benefit the operation of the District.	0410
Total	\$7,000				