Attachment III- Grants (Federal & Private)																					
Attachment III- Grants (Federal	& Private)								_						-				-		
Agency Name:	DC National Guar	d (FK0)													<u> </u>						
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Official Grant Name	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Catalog of Federal Domestic Assistance Number (CFDA)	Grant Period of Performance (i.e. 01/01/2018 12/31/2019)	Date (Anticipated	Official Award Amount (Please list anticipated or previous year's amount if not yet avaialble)	New vs Ongoing Grant	Carryover vs Ne Award	w Expenses: PS, NPS,	Anticipated Grant Use: PS, NPS, or Both	Match Amount	MOE Requirement (Y/N)	SOAR Grant Number	SOAR Grant Phas	FY19 Approved se Budget	FY19 Anticipated Revised Budget	FY19 # Approved FTEs	FY19 # Anticipated Revised FTEs	d DC Agency Program Manger Name	DC Agency Program Manager Position Title	Grant Purpose Provides assistance in records management, official mail and distribution,
Anti-Terrorism	Federal	National Guard Bureau	12.401	10/01/18 - 9/30/2019	10/1/2018	199,702.33	New	New	Both	Both	0.00	No	ASA19F	1	199,702.33	199,702.33	2.00	2.00	Herman Preston	Director	copier management, forms and publications management, field printing and reproduction facilities.
Administrative Services Act.	Federal	National Guard Bureau	12.401	10/01/18 - 9/30/2019	10/1/2018	119,232.45	New	New	Both	Both	0.00	No	ATP19F	1	119,232.45	119,232.45	1.00	1.00	Herman Preston	Director	Provides federal support to the state military department for the operation of our Anti-Terrorism Program and information on terrorism activity in our area.
DC Youth Challenge	Federal	National Guard Bureau	12.404	10/01/18 - 9/30/2019	10/1/2018	2,318,219.41	New	New	Both	Both	2,198,183.25	No	DCY19F	1	19 2,318,219.41	2,318,219.41	34.50	34.50	Herman Preston	Director	Provides military basic training including supervised work experience in community service and conservation projects to civilian youths who ceased to attend secondary school before graduating to improve the life skills and employment potential of such youths. To further military readiness through efficient training and to provide a vehicle
Distrant Learning Program	Federal	National Guard Bureau	12.401	10/01/18 - 9/30/2019	10/1/2018	458,699.93	New	New	Both	Both	0.00	No	DLP19F	1	19 458,699.93	458,699.93	3.00	3.00	Herman Preston	Director	by which receivers, other than the National Guard, could benefit from information technology through technology through shared use, and help offset costs through reimbursement by non-guard receivers. Provides environmental programs management in the areas of
Environmental Program Mgmt.	Federal	National Guard Bureau	12.401	10/01/18 - 9/30/2019	10/1/2018	89,477.45	New	New	Both	Both	0.00	No	EPM19F	1	19 89,477.45	89,477.45	1.00	1.00	Herman Preston	Director	compliance/corrective projects, environmental services, and program management. Provides environmental programs management in the areas of
Environmental Program Res.	Federal	National Guard Bureau	12.401	10/01/18 - 9/30/2019	10/1/2018	340,342.25	New	New	Both	Both	0.00	No	EPR19F	1	19 340,342.25	340,342.25	4.00	4.00	Herman Preston	Director	compliance/corrective projects, environmental services, and program management.
Electronic Security System	Federal	National Guard Bureau	12.401	10/01/18 - 9/30/2019	10/1/2018	229,277.27	New	New	Both	Both	0.00	No	ESS19F	1	19 229,277.27	229,277.27	2.00	2.00	Herman Preston	Director	Provides federal support to the state military department for the operation and maintenance of our electronic security system for authorized facilities. Provides federal support to the state military department for the operation and
Federal Opr. Maint. Agr. Army	Federal	National Guard Bureau	12.401	10/01/18 - 9/30/2019	10/1/2018	2,450,954.52	New	New	Both	Both	0.00	No	FMA19F	1	2,450,954.52	2,450,954.52	34.00	34.00	Herman Preston	Director	maintenance of authorized facilities coded on the facilities installation support plan
Federal Opr. Maint. Agr. Air	Federal	National Guard Bureau		10/01/18 - 9/30/2019	10/1/2018			New	Both	Both	0.00		FMF19F	1	9 539,195.61		6.00	6.00	Herman Preston	Director	Provides federal support to the state military department for the operation and maintenance of authorized facilities, leases, real property operations, day to day real property maintenance and or preventive maintenance costs for building and systems listed in the USAF real property inventory detail list. Provides support to the state military department for the operation and
Security Cooperative Agr.	Federal	National Guard Bureau	12.401	10/01/18 - 9/30/2019	10/1/2018	1,775,176.00	New	New	Both	NPS	0.00	No	SCA19F	1	1,775,176.00	1,775,176.00		-	Herman Preston	Director	security of the DC National Guard Armory. Provides security services to include controlling entry points, monitoring of
Security Guard Cooperative	Federal	National Guard Bureau	12.401	10/01/18 - 9/30/2019	10/1/2018	72,910.08	New	New	Both	Both	0.00	No	SFD19F	1	72,910.08	72,910.08	1.00	1.00	Herman Preston	Director	alarm equipment, patrolling the perimeter and provide administrative support.
SRM Cooperative Agr.	Federal	National Guard Bureau	12.401	10/01/18 - 9/30/2019	10/1/2018	586,312.60	New	New	Both	Both	0.00	No	SRM19F	1	19 586,312.60	586,312.60	6.00	6.00	Herman Preston	Director	Provides federal support to the state military department for the operation and maintenance of authorized facilities, leases, real property operations, day to day real property maintenance and or preventive maintenance costs for building and systems listed in the USAF real property inventory detail list.
														Tota	al \$9,179,500	\$9,179,500	94.50	94.50)		

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Attachmen	t III-Federal Payment	S			
Agency Na	me:	DC National Guard			
	FY 2018 Payment	FY 2019 Payment	Change	New/On-going	Purpose
	435,000	435,000	0	New	Tuition reimbursement for Reserve Guardsmen
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	\$435,000	\$435,000	\$0		

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Attachment III- Grants Lapse (FY1	17)																			
Agency Name:	DC National Gu	ard (FK0)																		
	Grant Type		Catalog of Federal	Grant Period of			Expenditures Prior		Grant Allowable					FY17 Year-end Cash, Accrued,	FY17 Unexpended	FY17#				
	(Federal or	Grantor/Agency Name	Domestic Assistance	Performance (i.e. 01/01/2018			to FY17 (Including New vs	Carryover vs Nev	Expenses: PS,			FY17 Approved		and ID	Grant Award	Approved	FY17 # Year-		DC Agency Program	
Official Grant Name	Private)	(Federal or Private)	Number (CFDA)	- 12/31/2019)	Award Date	Award Amount	IDCR) Ongoing Gran	nt Award	NPS, or Both	Number	SOAR Grant Phase	Budget	Budget (Year-end)	Expenditures	Amount	FTEs	end FTEs	Manger Name	Manager Position Title	Grant Purpose Provides assistance in records management, official mail and distribution,
																				copier management, forms and publications management, field printing and
Anti-Terrorism	Federal	National Guard Bureau	12.401	10/01/16 - 09/30/17	10/1/2016	160,000.00	0 New	New	Both	ASA17F	17	\$ 200,000.00	0 \$ 160,000.00	\$ 137,589.62	\$ 22,410.38	2.00	2.00	Herman Preston	Director	reproduction facilities.
	Enterel	National Court Burner	40.404	10/01/16 - 09/30/17	40/4/0040	115,000.00				ATP17F	4.7					1.00	4.00			Provides federal support to the state military department for the operation of
Administrative Services Act.	Federal	National Guard Bureau	12.401	10/01/16 - 09/30/17	10/1/2016	115,000.00	0 New	New	Both	AIP1/F	17	\$ 99,800.00	0 \$ 115,000.00	\$ 98,189.91	\$ 16,810.09	1.00	1.00	Herman Preston	Director	our Anti-Terrorism Program and information on terrorism activity in our area. Provides military basic training including supervised work experience in
																				community service and conservation projects to civilian youths who ceased to attend secondary school before graduating to improve the life skills and
DC Youth Challenge	Federal	National Guard Bureau	12.404	10/01/16 - 09/30/17	10/1/2016	2,261,191.66	0 New	New	Both	DCY17F	17	\$ 2,940,000.00	0 \$ 2,261,191.66	\$ 2,259,410.56	\$ 1,781.10	40.50	40.50	Herman Preston	Director	employment potential of such youths.
																				To further military readiness through efficient training and to provide a vehicle by which receivers, other than the National Guard, could benefit from
																				information technology through technology through shared use, and help offs
Distant Learning Program	Federal	National Guard Bureau	12.401	10/01/16 - 09/30/17	10/1/2016	252,546.00	0 New	New	Both	DLP17F	17	\$ 200,000.00	0 \$ 252,546.00	\$ 216,546.96	\$ 35,999.04	3.00	3.00	Herman Preston	Director	costs through reimbursement by non-guard receivers. Provides environmental programs management in the areas of
										EPM17F										compliance/corrective projects, environmental services, and program
Environmental Program Mgmt. Air	Federal	National Guard Bureau	12.401	10/01/16 - 09/30/17	10/1/2016	80,204.87	7 0 New	New	Both	EPM1/F	1/	\$ 80,204.87	7 \$ 80,204.87	\$ 79,011.03	\$ 1,193.84	1.00	1.00	Herman Preston	Director	management. Provides environmental programs management in the areas of
Environmental Program Res. Army	Federal	National Guard Bureau	42.404	10/01/16 - 09/30/17	10/1/2016	379,274.00	0 New		D. II.	EPR17F	47	\$ 359,274.00	0 \$ 379,274.00	\$ 307,385.79	\$ 71,888.21	4.00	4.00	Herman Preston	Director	compliance/corrective projects, environmental services, and program
Environmental Program Res. Anny	recetal	National Guard Buleau	12.401	10/01/16 - 09/30/17	10/1/2016	379,274.00	J U New	New	Both	EFRI/F	17	\$ 339,274.00	0 \$ 379,274.00	\$ 307,365.79	\$ 71,000.21	4.00	4.00	Herman Preston	Director	management.
Electronic Security System	Federal	National Guard Bureau	12.401	10/01/16 - 09/30/17	10/1/2016	197.100.00	0 New	New	Dath	ESS17F	17	\$ 190.000.00	0 \$ 197.100.00	\$ 196.564.44	\$ 535.56	2.00	2.00	Herman Preston	Director	Provides federal support to the state military department for the operation and maintenance of our electronic security system for authorized facilities.
Elouronio ocodiny oyukun	T COCICI	Transmit Court Duredo	12.401	1001110 000011	10 1/2010	107,100.00	, 0 146W	IVOW	Dolli	200111		100,000.00	0 0 107,100.00	100,004.44	\$ 555.55	2.00	2.00	Heiman Freston	Director	Provides federal support to the state military department for the operation and
Federal Oper. Maint. Agr. Army	Federal	National Guard Bureau	12 401	10/01/16 - 09/30/17	10/1/2016	1.997.812.00	0 New	New	Both	FMA17F	17	\$ 1.842.812.00	0 \$ 1,997,812.00	\$ 1 930 680 88	\$ 67,131.12	34.00	34.00	Herman Preston	Director	maintenance of authorized facilities coded on the facilities installation support
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																				Provides federal support to the state military department for the operation and maintenance of authorized facilities, leases, real property operations, day to
Federal Oper. Maint. Agr. Air	Federal	National Guard Bureau	42.404	10/01/16 - 09/30/17	10/1/2016	379.504.17	7 0 New		D. II.	EME17E	47	e 270 504 43	7 \$ 379,504.17	e 242 204 0e	\$ 36,300.11	6.00	6.00	Herman Preston	Director	day real property maintenance and or preventive maintenance costs for building and systems listed in the USAF real property inventory detail list.
							1	New	Both							6.00	6.00	Herman Preston	Director	Provides support to the state military department for the operation and securit
Security Cooperative Agreement	Federal	National Guard Bureau	12.401	10/01/16 - 09/30/17	10/1/2016	1,364,760.59	0 New	New	NPS	SCA17F	17	\$ 1,052,000.00	0 \$ 1,364,760.59	\$ 1,344,111.62	\$ 20,648.97		-	Herman Preston	Director	of the DC National Guard Armory.
																				Provides security services to include controlling entry points, monitoring of
Security Guard Cooperative	Federal	National Guard Bureau	12.401	10/01/16 - 09/30/17	10/1/2016	68,605.61	1 0 New	New	Both	SFD17F	17	\$ 68,602.61	1 \$ 68,602.61	\$ 67,697.28	\$ 905.33	1.00	1.00	Herman Preston	Director	alarm equipment, patrolling the perimeter and provide administrative support.
																				Provides federal support to the state military department for the operation and maintenance of authorized facilities, leases, real property operations, day to
																				day real property maintenance and or preventive maintenance costs for
SRM Cooperative Agreement	Federal	National Guard Bureau	12.401	10/01/16 - 09/30/17	10/1/2016	320,000.00	0 New	New	Both	SRM17F	17	\$ 300,797.68	8 \$ 320,000.00	\$ 289,305.22	\$ 30,694.78	6.00	6.00	Herman Preston	Director	building and systems listed in the USAF real property inventory detail list.
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FK0_FY19_Attachment III