Attachment IV - Spending Plan						
PROGRAM NAME	Total FY 2019 Budget					
GENERAL FUNDS	Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)	1,250,476	\$312,619	\$312,619	\$312,619	\$312,619	\$1,250,476
Total Non-Personal Services (NPS)	345,794	\$24,791	\$107,001	\$107,001	\$107,001	\$345,794
Budget Total for FY19	1,596,270	\$337,410	\$419,620	\$419,620	\$419,620	\$1,596,270
FEDERAL RESOURCES	Total FY 2019 Budget					
Total Personal Services (PS)	Request	Q1 \$0	Q2	Q3	Q4	Total
Total Non-Personal Services (NPS)		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Total Non-Fersonal Services (NFS)		ΨU	\$ 0	\$ 0	\$ 0	\$ 0
Budget Total for FY19		\$0	\$0	\$0	\$0	\$0
	Total FY 2019 Budget					
INTRA-DISTRICT FUNDS	Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)		\$0	\$0	\$0	\$0	\$0
Total Non-Personal Services (NPS)		\$0	\$0	\$0	\$0	\$0
Budget Total for FY19		\$0	\$0	\$0	\$0	\$0
ENTERPRISE AND STUEP	Total FY 2019 Budget					
ENTERPRISE AND OTHER	Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)		\$0	\$0	\$0	\$0	\$0
Total Non-Personal Services (NPS)		\$0	\$0	\$0	\$0	\$0
Budget Total for FY19		\$0	\$0	\$0	\$0	\$0

FQ0_FY19_Attachment IV