

**DEPUTY MAYOR FOR PUBLIC SAFETY AND JUSTICE  
FY 2018 SCHEDULE A**

Agency Code	Program Code	Activity	Vacancy Status	Positions Status	Position Number	Position Title	Hire Date	Salary	Fringe	FTE	Position Type	Funding Source
FQ0	1000	1090	Filled	Active	00044249	Deputy City Administrator	1/2/2015	207,618.13	41,938.86	1.00	Regular	100% Local Funds
FQ0	1000	1090	Filled	Active	00047394	Chief of Staff	10/29/2007	137,917.00	27,859.23	1.00	Regular	100% Local Funds
FQ0	1000	1090	Filled	Active	00073532	Research Analyst	1/3/2017	83,430.00	16,852.86	1.00	Regular	100% Local Funds
FQ0	1000	1090	Filled	Active	00073610	Legislative & Policy Analyst	5/26/2015	94,420.10	19,072.86	1.00	Regular	100% Local Funds
FQ0	1000	1090	Filled	Active	00086138	Executive Assistant	10/13/2015	72,457.00	14,636.31	1.00	Regular	100% Local Funds
FQ0	1000	1090	Vacant	Active	00088333	PGM ANALYSIS OFFICER		98,665.00	19,930.33	1.00	Regular	100% Local Funds
FQ0	1000	1090	Filled	Active	00092094	Legislative Analyst	1/12/2015	96,856.05	19,564.92	1.00	Regular	100% Local Funds
FQ0	1000	1090	Vacant	Active	00094547	PROGRAM ANALYST		83,481.00	16,863.16	1.00	Regular	100% Local Funds
FQ0	1000	1090	Vacant	Active	00094999	Program Analyst		72,457.00	14,636.31	1.00	Regular	100% Local Funds
FQ0	1000	1090	Vacant	Active	TBD	Clerk		45,631.00	9,217.46	1.00	Regular	100% Local Funds
FQ0	2000	2010	Filled	Active	00091990	Attorney Advisor	1/3/2017	74,636.38	15,076.55	1.00	Regular	100% Local Funds
<b>AGENCY GRAND TOTAL</b>								<b>\$ 1,067,568.66</b>	<b>\$ 215,648.87</b>	<b>11.00</b>		

**NOTE: Clerk position removed in FY 2019 Mayors Proposed Budget**