

OFFICE OF ZONING (BJ0)

Vendor Name	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Amount	Contract Term Begin Date	Contract Term End Date	Contract Period (FY19)	Contract Period Total Amount (FY19)	FY19 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
TBD	Courier Service	Competitive	\$3,525.34	10/1/2018	9/30/2019		\$3,525.34	\$3,525.34	Local	
TBD	Website Maintenance/Upgrades	Competitive	\$65,000.00	10/1/2018	9/30/2019		\$65,000.00	\$65,000.00	Local	
TBD	Interactiving Zoning Information System	Competitive	\$114,088.86	10/1/2018	9/30/2019		\$114,088.86	\$114,088.86	Local	
TBD	Interactivity Zoning Map Upgrades	Competitive	\$76,000.00	10/1/2018	9/30/2019		\$76,000.00	\$76,000.00	Local	
TBD	Court Reporting	Competitive	\$110,000.00	10/1/2018	9/30/2019		\$110,000.00	\$110,000.00	Local	
TBD	OP/OZ MOU	Non-Competitive/Sole Source	\$24,000.00	10/1/2018	9/30/2019		\$24,000.00	\$24,000.00		Intra-District
			\$392,614.20							



Attachment I - Contracts  
Contracts (All Other CSGs)

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TBD	Supplies -CSG 20/ OBJ 0201	Competitive	\$30,000	10/1/2018	9/30/2019		\$ 30,000.00	\$ 30,000.00	Local	
OAG	Professional Service Fees & Contracts CSG 40/ OBJ 0408	Non-Competitive/Sole Source	\$334,191	10/1/2018	9/30/2019		\$ 334,190.50	\$ 334,190.50	Local	Intra-District with OAG for Legal Support
Various	Pcard for Small Purchases CSG 40/ OBJ 0410	Competitive	\$40,000	10/1/2018	9/30/2019		\$ 40,000.00	\$ 40,000.00	Local	Pcard for Small Purchases
West Law	Subscription CSG 40/OBJ 0410	Competitive	\$1,500	10/1/2018	9/30/2019		\$ 1,500.00	\$ 1,500.00	Local	
TBD	Printing CSG 40/OBJ 0410	Competitive	\$5,000	10/1/2018	9/30/2019		\$ 5,000.00	\$ 5,000.00	Local	
TBD	Maintenance and Repairs CSG 40/ OBJ 0407	Competitive	\$50,000	10/1/2018	9/30/2019		\$ 50,000.00	\$ 50,000.00	Local	Maintenance for Equipment and Systems
Various	Board Members and Commissioner Stipends CSG 40/ OBJ 0427	Non-Competitive/Sole Source	\$77,000	10/1/2018	9/30/2019		\$ 77,000.00	\$ 77,000.00	Local	Stipends available for BZA and ZC
TBD	Equipment CSG 70/ OBJ 0704	Competitive		10/1/2018	9/30/2019		\$ -	\$ -	Local	
			\$537,691							