

OFFICE OF THE CHIEF FINANCIAL OFFICER
OFFICE OF ZONING
FY 2018 CURRENT SCHEDULE A

Position Number	Title	Name	Vac Stat	FTE	Pgm Code	Grade	Step	FTE x Dist %	Salary	Fringe	Salary x Dist %	Fringe x Dist %
AGENCY MANAGEMENT PROGRAM												
00085121	Special Assistant	Hill,Zelalem	F	0.25	1010	13	6	25%	96,856	20,630	24,214	5,158
0.25 1010 Personnel Total											24,214	5,158
00085121	Special Assistant	Hill,Zelalem	F	0.25	1020	13	6	25%	96,856	20,630	24,214	5,158
0.25 1020 Contracting and Procurement Total											24,214	5,158
00039850	Information Technology Spec	Abung,Ndifon O	F	0.50	1040	13	9	50%	113,448	24,164	56,724	12,082
00091991	Information Technology Special	Carter,Adrienne	F	0.50	1040	12	1	50%	78,364	16,692	39,182	8,346
1.00 1040 Information Technology Total											95,906	20,428
00075244	DIRECTOR	Bardin,Sara A	F	0.25	1050	10	0	25%	166,093	35,378	41,523	8,844
00085121	Special Assistant	Hill,Zelalem	F	0.25	1050	13	6	25%	96,856	20,630	24,214	5,158
0.50 1050 Financial Management Total											65,737	14,002
00039775	ATTORNEY ADVISOR	Bushman,Esther S	F	1.00	1060	14	10	100%	150,188	31,990	150,188	31,990
1.00 1060 Legal Total											150,188	31,990
00092309	Contact Representative	Frazier,Mercedes M	F	0.25	1085	8	6	25%	55,402	11,801	13,851	2,950
0.25 1085 Customer Service Total											13,851	2,950
00075244	DIRECTOR	Bardin,Sara A	F	0.25	1090	10	0	25%	166,093	35,378	41,523	8,844
00085121	Special Assistant	Hill,Zelalem	F	0.25	1090	13	6	25%	96,856	20,630	24,214	5,158
0.50 1090 Performance Management Total											65,737	14,002
3.75 TOTAL AGENCY MANAGEMENT PROGRAM											439,847	93,687
ZONING SERVICES PROGRAM												
00002798	SUPV ZONING SPEC	Moy,Clifford	F	1.00	2010	15	0	100%	154,483	32,905	154,483	32,905
00008272	ZONING SPEC	Hanousek,Donna M	F	1.00	2010	13	7	100%	107,658	22,931	107,658	22,931
00036011	ZONING SPEC	ROSE,TRACEY W	F	1.00	2010	13	8	100%	110,553	23,548	110,553	23,548
00039849	Lead Contact Rep.	Booth,Elaine	F	1.00	2010	10	9	100%	72,462	15,434	72,462	15,434
00039850	Information Technology Spec	Abung,Ndifon O	F	0.50	2010	13	9	50%	113,448	24,164	56,724	12,082
00075244	DIRECTOR	Bardin,Sara A	F	0.50	2010	10	0	50%	166,093	35,378	83,046	17,689
00077835	Zoning Data Coordinator	Holden,Matthew	F	1.00	2010	12	1	100%	80,797	17,210	80,797	17,210
00085120	Zoning Specialist	Nyarku,John K a	F	1.00	2010	12	6	100%	90,529	19,283	90,529	19,283
00085123	Staff Assistant	Waiters,Sheila Yvonne	F	0.75	2010	11	3	75%	67,407	14,358	50,555	10,768
00085124	SUPV ZONING SPEC	Schellin,Sharon S	F	1.00	2010	15	0	100%	132,565	28,236	132,565	28,236
00085261	Zoning Specialist	Myers,Allison E.	F	1.00	2010	12	4	100%	88,096	18,764	88,096	18,764
00092116	Zoning Specialist	Cain,Alexandra L.	F	1.00	2010	12	1	100%	78,364	16,692	78,364	16,692
00092309	Contact Representative	Frazier,Mercedes M	F	0.75	2010	8	6	75%	55,402	11,801	41,552	8,850
11.50 2010 Zoning Services Total											1,147,385	244,393
00091991	Information Technology Special	Carter,Adrienne	F	0.50	2030	12	1	50%	78,364	16,692	39,182	8,346
00092113	Audiovisual Production Spec	Young,Paul S	F	1.00	2030	11	1	100%	65,372	13,924	65,372	13,924
00092114	Program Support Specialist	Cochran,Patricia D	F	1.00	2030	11	1	100%	65,372	13,924	65,372	13,924
2.50 2030 Information Management Total											169,926	36,194
00085123	Staff Assistant	Waiters,Sheila Yvonne	F	0.25	2040	11	3	25%	67,407	14,358	16,852	3,589
0.25 2040 Zoning Certifications Total											16,852	3,589
14.25 TOTAL ZONING SERVICES PROGRAM											1,334,163	284,177
18.00 Grand Total											1,774,009	377,864