Attachment IV - Spending Plan						
Attachment 14 Openang Flan						
Deputy Mayor for Health and Human Services						
	Total FY 2019 Budget					
GENERAL FUNDS	Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)	1,637,629	\$425,784	\$393,031	\$425,784	\$393,031	\$1,637,629
Total Non-Personal Services (NPS)	144,729	\$36,182	\$36,182	\$36,182	\$36,182	\$144,729
Budget Total for FY19		\$461,966	\$429,213	\$461,966	\$429,213	\$1,782,358
	T					
FEDERAL RESOURCES	Total FY 2019 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)	Request	\$0	\$0	\$0	\$0	\$0
Total Non-Personal Services (NPS)		\$0	\$0	\$0	\$0	\$0 \$0
Total Non-Freisonal cervices (NFC)		Ψ0	Ψ0	φ0	φυ	ΨΟ
Budget Total for FY19		\$0	\$0	\$0	\$0	\$0
INTRA-DISTRICT FUNDS	Total FY 2019 Budget					
	Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)		\$0	\$0	\$0	\$0	\$0
Total Non-Personal Services (NPS)		\$0	\$0	\$0	\$0	\$0
Budget Total for FY19		\$0	\$0	\$0	\$0	\$0
Dauget Total for 1 119		Ψ0	Ψ	ΨΟ	ΨΟ	ΨΟ
	Total FY 2019 Budget					
ENTERPRISE AND OTHER	Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)		\$0	\$0	\$0	\$0	\$0
Total Non-Personal Services (NPS)		\$0	\$0	\$0	\$0	\$0
D (T		***	**	***	**	40
Budget Total for FY19		\$0	\$0	\$0	\$0	\$0