Attachment IV - Spending Plan						
DISTRICT OF COLUMBIA SENTENCING COMMISSION (FZ0)						
GENERAL FUNDS	Total FY 2019 Budget					
Total Personal Services (PS)	Request	Q1 \$176,710	Q2 \$176,707	Q3 \$176,707	Q4 \$176,707	Total \$706,831
Total Non-Personal Services (NPS)		\$175,891	\$180,000	\$123,204	\$176,707	\$479,095
Total Non-Fersonal Services (NFS)		\$175,091	\$180,000	\$123,204	Φ0	\$479,095
Budget Total for FY19		\$352,601	\$356,707	\$299,911	\$176,707	\$1,185,926
		,			,	
FEDERAL RESOURCES	Total FY 2019 Budget					
	Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)		\$0	\$0	\$0	\$0	\$0
Total Non-Personal Services (NPS)		\$0	\$0	\$0	\$0	\$0
Budget Total for FY19		\$0	\$0	\$0	\$0	\$0
INTRA-DISTRICT FUNDS	Total FY 2019 Budget					
	Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)		\$0	\$0	\$0	\$0	\$0
Total Non-Personal Services (NPS)		\$0	\$0	\$0	\$0	\$0
Budget Total for FY19		\$0	\$0	\$0	\$0	\$0
	Total FY 2019 Budget					
ENTERPRISE AND OTHER	Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)		\$0	\$0	\$0	\$0	\$0
Total Non-Personal Services (NPS)		\$0	\$0	\$0	\$0	\$0
Budget Total for FY19		\$0	\$0	\$0	\$0	\$0

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