

Attachment II-Intra-Districts					
Agency Name: University of the District of Columbia (GF0)					
A	Amount	FTEs	Sending Agency	Service	
Adult and Family Education	232,759.00	2	Office of the State Superintendent (OSSE)	Training and certification	
Aquaponics Facility (Fish Farm)	519,500.00	2	DC Dept. of Environment	Research and Training	
Career and Technical Education/Perkins	732,683.00	12	Office of the State Superintendent (OSSE)	Career-Technical Education	
Early Childhood Leadership Institute	861,000.00	10	Office of the State Superintendent (OSSE)	Support and ensure high quality programs/services for young children, families and communities.	
Homesteading Project -PADD	1,153,692.00	2	DC Dept. of Housing and Community Development	Training	
Homesteading Project - Single Family	630,950.00	5	DC Dept. of Housing and Community Development	Training	
NYSP - Summer Food Program	286,697.74	2	Office of the State Superintendent (OSSE)	Provide Food Services	
PATHS Project Income Maintenance	4,000,000.00	16	Department of Human Services Economic Security Admin	Provide job readiness training.	
Pesticide Project	200,000.00	2	Dept. of Environment (DDOE)	Support, edutcatonal needs and training for hazardous materials	
Research, Evaluation & Tech Asst	312,030.00	2	Office of the State Superintendent (OSSE)	Research Support	
RESPITE AIDE - CAREGIVERS	150,000.00	2	Office of Aging	Training	
Seat Belt Survey	82,248.26	0	Dept. of Public Works	Provide Research and Public Safety	
Snap Ed-CES	440,000.00	9	DC Dept. of Health	Training	
UDC-CC Dual Enrollment Program	75,000.00	0	Office of the State Superintendent (OSSE)	Textbook Purchasing	
Total	\$9,676,560				
B	Amount	FTEs	Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2018 Budget
N/A					
Total	\$0				