Attachment IV - Spending Plan						
PROGRAM NAME	Total EV 2010 Budget					
GENERAL FUNDS	Total FY 2019 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)		\$0	\$0	\$0	\$0	\$0
Total Non-Personal Services (NPS)		\$0	\$0	\$0	\$0	\$0
Budget Total for FY19		\$0	\$0	\$0	\$0	\$0
FEDERAL RESOURCES	Total FY 2019 Budget					
	Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS) Total Non-Personal Services (NPS)		\$0 \$0	\$0	\$0	\$0	\$0
Total Non-Personal Services (NPS)		\$0	\$0	\$0	\$0	\$0
Budget Total for FY19		\$0	\$0	\$0	\$0	\$0
INTRA-DISTRICT FUNDS	Total FY 2019 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)		\$0	\$0	\$0	\$0	\$0
Total Non-Personal Services (NPS)		\$0	\$0	\$0	\$0	\$0
Budget Total for FY19		\$0	\$0	\$0	\$0	\$0
ENTERPRISE AND OTHER	Total FY 2019 Budget	01	00	02	04	Tetel
Total Personal Services (PS)	Request	Q1 \$3,560,570	Q2 \$3,560,570	Q3 \$3,560,570	Q4 \$3,560,570	Total \$14,242,279
Total Non-Personal Services (NPS)		\$3,560,570 \$4,225,330	\$3,560,570 \$4,225,330	\$3,560,570 \$4,225,330	\$3,560,570 \$4,225,330	\$16,901,318
Budget Total for FY19		\$7,785,899	\$7,785,899	\$7,785,899	\$7,785,899	\$31,143,597