

HIO SCHEDULE A FY2019

Position Status	Position Number	Title	Amount Budgeted	Fringe Benefit	Total Salary	FTE	V/F	Program	ACTIVITY	FUNDING SOURCE	REG/TEMP/TERM
A	77473	Executive Director (HBX)	217,364.00	53,688.91	271,052.91	1.00	F	AGENCY MANAGEMENT PROGRAM	PERFORMANCE MANAGEMENT	ASSESSMENT FUNDS	REG
A	77483	Management Liaison Specialist	119,284.21	29,463.20	148,747.41	1.00	F	AGENCY MANAGEMENT PROGRAM	PERSONNEL	ASSESSMENT FUNDS	REG
A	77484	Contract Specialist	123,403.00	30,480.54	153,883.54	1.00	F	AGENCY MANAGEMENT PROGRAM	CONTRACTS AND PROCUREMENT	ASSESSMENT FUNDS	REG
A	77485	SENIOR DEPUTY DIR	202,154.50	49,932.16	252,086.66	1.00	F	AGENCY MANAGEMENT PROGRAM	PERFORMANCE MANAGEMENT	ASSESSMENT FUNDS	REG
A	77486	Case Manager	74,412.37	18,379.86	92,792.23	1.00	F	IT RELATED OPERATIONS	IT RELATED OPERATIONS	ASSESSMENT FUNDS	TERM
A	77487	Agency Chief Financial Officer	152,990.40	37,788.63	190,779.03	1.00	F	AGENCY FINANCIAL OPERATIONS	AGENCY FISCAL OFFICER	ASSESSMENT FUNDS	REG
A	77488	ACCOUNTING OFFICER	135,745.31	33,529.09	169,274.40	1.00	F	AGENCY FINANCIAL OPERATIONS	ACCOUNTING OPERATIONS	ASSESSMENT FUNDS	REG
A	77489	BUDGET OFFICER	135,745.31	33,529.09	169,274.40	1.00	F	AGENCY FINANCIAL OPERATIONS	BUDGET OPERATIONS	ASSESSMENT FUNDS	REG
A	77491	Contract Officer	142,054.51	35,087.46	177,141.97	1.00	F	AGENCY MANAGEMENT PROGRAM	CONTRACTS AND PROCUREMENT	ASSESSMENT FUNDS	REG
A	77492	Contract Specialist	88,841.00	21,943.73	110,784.73	1.00	F	AGENCY MANAGEMENT PROGRAM	CONTRACTS AND PROCUREMENT	ASSESSMENT FUNDS	REG
A	77508	Director of Information System	147,300.00	36,383.10	183,683.10	1.00	V	IT RELATED OPERATIONS	IT RELATED OPERATIONS	ASSESSMENT FUNDS	REG
A	77510	Supervisory Attorney Advisor	83,306.77	20,576.77	103,883.54	0.50	F	AGENCY MANAGEMENT PROGRAM	LEGAL	ASSESSMENT FUNDS	REG
A	77510	Supervisory Attorney Advisor	83,306.77	20,576.77	103,883.54	0.50	F	MARKETPLACE INNOVATION POLICY AND OPS	ELIGIBILITY AND ENROLLMENT	ASSESSMENT FUNDS	REG
A	77512	Business Development Specialis	89,411.76	22,084.70	111,496.46	1.00	F	IT RELATED OPERATIONS	IT RELATED OPERATIONS	ASSESSMENT FUNDS	TERM
A	77513	Case Manager	53,217.00	13,144.60	66,361.60	1.00	F	MARKETPLACE INNOVATION POLICY AND OPS	S.H.O.P OPERATIONS	ASSESSMENT FUNDS	TERM
A	77514	Statistician	123,403.00	30,480.54	153,883.54	1.00	F	MARKETPLACE INNOVATION POLICY AND OPS	DATA ANALYTICS AND REPORTING	ASSESSMENT FUNDS	REG
A	77516	IT Specialist (Network)	97,144.39	23,994.66	121,139.05	1.00	F	AGENCY MANAGEMENT PROGRAM	INFORMATION TECHNOLOGY	ASSESSMENT FUNDS	REG
A	77518	Program Analyst	67,814.00	16,750.06	84,564.06	1.00	F	IT RELATED OPERATIONS	IT RELATED OPERATIONS	ASSESSMENT FUNDS	REG
A	77522	General Counsel	100,736.64	24,881.95	125,618.59	0.50	F	AGENCY MANAGEMENT PROGRAM	LEGAL	ASSESSMENT FUNDS	REG
A	77522	General Counsel	100,736.64	24,881.95	125,618.59	0.50	F	MARKETPLACE INNOVATION POLICY AND OPS	MEMBER SERVICES	ASSESSMENT FUNDS	REG
A	77524	Program Analyst	114,199.00	28,207.15	142,406.15	1.00	F	AGENCY MANAGEMENT PROGRAM	LEGAL	ASSESSMENT FUNDS	REG
A	77525	Case Manager	48,759.05	12,043.49	60,802.54	1.00	F	MARKETPLACE INNOVATION POLICY AND OPS	S.H.O.P OPERATIONS	ASSESSMENT FUNDS	TERM
A	77526	Program Analyst	108,063.00	26,691.56	134,754.56	1.00	F	IT RELATED OPERATIONS	IT RELATED OPERATIONS	ASSESSMENT FUNDS	REG
A	77527	Administrative Officer	121,646.26	30,046.63	151,692.89	1.00	F	AGENCY MANAGEMENT PROGRAM	CONTRACTS AND PROCUREMENT	ASSESSMENT FUNDS	REG
A	77528	Policy Analyst	92,846.87	22,933.18	115,780.05	1.00	F	IT RELATED OPERATIONS	IT RELATED OPERATIONS	ASSESSMENT FUNDS	REG
A	77529	Public Information Officer	132,612.50	32,755.29	165,367.79	1.00	F	CONSUMER EDUCATION AND OUTREACH PROGRAM	MARKETING AND COMMUNICATIONS	ASSESSMENT FUNDS	REG
A	77530	Case Manager	48,816.96	12,057.79	60,874.75	1.00	F	MARKETPLACE INNOVATION POLICY AND OPS	S.H.O.P OPERATIONS	ASSESSMENT FUNDS	TERM
A	77531	Case Manager	64,160.00	15,847.52	80,007.52	1.00	F	MARKETPLACE INNOVATION POLICY AND OPS	PLAN MANAGEMENT	ASSESSMENT FUNDS	TERM
A	77532	Supervisory Attorney Advisor	85,000.00	20,995.00	105,995.00	0.50	F	AGENCY MANAGEMENT PROGRAM	LEGAL	ASSESSMENT FUNDS	REG
A	77532	Supervisory Attorney Advisor	85,000.00	20,995.00	105,995.00	0.50	F	MARKETPLACE INNOVATION POLICY AND OPS	ELIGIBILITY AND ENROLLMENT	ASSESSMENT FUNDS	REG
A	77533	Communications and Civic Engag	171,849.00	42,446.70	214,295.70	1.00	F	CONSUMER EDUCATION AND OUTREACH PROGRAM	CONSUMER EDUCATION AND OUTREACH SUPPORT SERVICES	ASSESSMENT FUNDS	REG
A	77683	Program Manager	133,000.00	32,851.00	165,851.00	1.00	F	MARKETPLACE INNOVATION POLICY AND OPS	PLAN MANAGEMENT	ASSESSMENT FUNDS	REG
A	77684	Community Outreach Specialist	89,992.00	22,228.02	112,220.02	1.00	F	CONSUMER EDUCATION AND OUTREACH PROGRAM	CONSUMER EDUCATION AND OUTREACH SUPPORT SERVICES	ASSESSMENT FUNDS	TERM
A	77737	Deputy Director of Program Ser	171,849.89	42,446.92	214,296.81	1.00	F	MARKETPLACE INNOVATION POLICY AND OPS	MEMBER SERVICES	ASSESSMENT FUNDS	REG
A	77742	Strategic Analysis Officer	117,267.00	28,964.95	146,231.95	1.00	F	IT RELATED OPERATIONS	IT RELATED OPERATIONS	ASSESSMENT FUNDS	REG
A	77744	Supervisory Attorney Advisor	87,975.14	21,729.86	109,705.00	0.50	F	AGENCY MANAGEMENT PROGRAM	LEGAL	ASSESSMENT FUNDS	REG
A	77744	Supervisory Attorney Advisor	87,975.14	21,729.86	109,705.00	0.50	F	MARKETPLACE INNOVATION POLICY AND OPS	PLAN MANAGEMENT	ASSESSMENT FUNDS	REG
A	77745	Consumer Affairs Manager	154,869.00	38,252.64	193,121.64	1.00	F	MARKETPLACE INNOVATION POLICY AND OPS	MEMBER SERVICES	ASSESSMENT FUNDS	REG
A	83265	Program Manager	133,000.00	32,851.00	165,851.00	1.00	F	IT RELATED OPERATIONS	IT RELATED OPERATIONS	ASSESSMENT FUNDS	REG
A	83267	Community Outreach Specialist	88,825.84	21,939.98	110,765.82	1.00	F	CONSUMER EDUCATION AND OUTREACH PROGRAM	CONSUMER EDUCATION AND OUTREACH SUPPORT SERVICES	ASSESSMENT FUNDS	TERM
A	83269	Case Manager	54,906.71	13,561.96	68,468.67	1.00	F	MARKETPLACE INNOVATION POLICY AND OPS	MEMBER SERVICES	ASSESSMENT FUNDS	TERM
A	83270	Program Analyst	108,063.00	26,691.56	134,754.56	1.00	F	IT RELATED OPERATIONS	IT RELATED OPERATIONS	ASSESSMENT FUNDS	REG
A	83272	Program Analyst	89,992.00	22,228.02	112,220.02	1.00	F	IT RELATED OPERATIONS	IT RELATED OPERATIONS	ASSESSMENT FUNDS	REG
A	83276	Attorney Advisor	127,115.00	31,397.41	158,512.41	1.00	F	AGENCY MANAGEMENT PROGRAM	LEGAL	ASSESSMENT FUNDS	REG
A	83277	Case Manager	70,345.00	17,375.22	87,720.22	1.00	V	MARKETPLACE INNOVATION POLICY AND OPS	S.H.O.P OPERATIONS	ASSESSMENT FUNDS	TERM
A	83279	Case Manager	56,233.00	13,889.55	70,122.55	1.00	F	MARKETPLACE INNOVATION POLICY AND OPS	MEMBER SERVICES	ASSESSMENT FUNDS	TERM
A	83281	Case Manager	56,233.00	13,889.55	70,122.55	1.00	F	MARKETPLACE INNOVATION POLICY AND OPS	MEMBER SERVICES	ASSESSMENT FUNDS	TERM
A	83284	Community Outreach Specialist	79,077.00	19,532.02	98,609.02	1.00	F	CONSUMER EDUCATION AND OUTREACH PROGRAM	CONSUMER EDUCATION AND OUTREACH SUPPORT SERVICES	ASSESSMENT FUNDS	TERM
A	85366	Eligibility & Enrollment Manag	133,000.00	32,851.00	165,851.00	1.00	F	MARKETPLACE INNOVATION POLICY AND OPS	ELIGIBILITY AND ENROLLMENT	ASSESSMENT FUNDS	REG
A	85368	Case Manager	52,064.28	12,859.88	64,924.16	1.00	F	MARKETPLACE INNOVATION POLICY AND OPS	PLAN MANAGEMENT	ASSESSMENT FUNDS	TERM
A	85369	POLICY ADVISOR	122,563.00	30,273.06	152,836.06	1.00	V	MARKETPLACE INNOVATION POLICY AND OPS	ELIGIBILITY AND ENROLLMENT	ASSESSMENT FUNDS	REG
A	85370	Case Manager	57,983.28	14,321.87	72,305.15	1.00	F	MARKETPLACE INNOVATION POLICY AND OPS	MEMBER SERVICES	ASSESSMENT FUNDS	TERM
A	85570	Program Analyst	69,641.00	17,201.33	86,842.33	1.00	F	MARKETPLACE INNOVATION POLICY AND OPS	S.H.O.P OPERATIONS	ASSESSMENT FUNDS	REG
A	85571	Information Technology Special	122,563.00	30,273.06	152,836.06	1.00	V	IT RELATED OPERATIONS	IT RELATED OPERATIONS	ASSESSMENT FUNDS	REG
A	85920	Staff Assistant	54,725.00	13,517.08	68,242.08	1.00	F	AGENCY MANAGEMENT PROGRAM	PERFORMANCE MANAGEMENT	ASSESSMENT FUNDS	TERM
A	86133	Program Analysis Officer	104,995.00	25,933.77	130,928.77	1.00	F	MARKETPLACE INNOVATION POLICY AND OPS	ELIGIBILITY AND ENROLLMENT	ASSESSMENT FUNDS	REG

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A	86134	SUPVY CASE MGR	99,229.00	24,509.56	123,738.56	1.00	F	MARKETPLACE INNOVATION POLICY AND OPS	MEMBER SERVICES	ASSESSMENT FUNDS	REG
A	86203	Executive Assistant	89,992.00	22,228.02	112,220.02	1.00	F	AGENCY MANAGEMENT PROGRAM	PERFORMANCE MANAGEMENT	ASSESSMENT FUNDS	TERM
A	86211	Program Analyst	66,627.73	16,457.05	83,084.78	1.00	F	MARKETPLACE INNOVATION POLICY AND OPS	S.H.O.P OPERATIONS	ASSESSMENT FUNDS	REG
A	87326	Program Analyst	88,072.05	21,753.80	109,825.85	1.00	F	IT RELATED OPERATIONS	IT RELATED OPERATIONS	ASSESSMENT FUNDS	TERM
A	87327	Case Manager	70,345.00	17,375.22	87,720.22	1.00	F	MARKETPLACE INNOVATION POLICY AND OPS	MEMBER SERVICES	ASSESSMENT FUNDS	TERM
A	87328	Business Development Specialis	77,240.88	19,078.50	96,319.38	1.00	F	MARKETPLACE INNOVATION POLICY AND OPS	S.H.O.P OPERATIONS	ASSESSMENT FUNDS	REG
A	87329	Information Technology Special	122,563.00	30,273.06	152,836.06	1.00	V	IT RELATED OPERATIONS	IT RELATED OPERATIONS	ASSESSMENT FUNDS	REG
A	87363	Strategic Business Manager	133,000.00	32,851.00	165,851.00	1.00	F	MARKETPLACE INNOVATION POLICY AND OPS	S.H.O.P OPERATIONS	ASSESSMENT FUNDS	REG
A	87958	Program Analyst	101,826.00	25,151.02	126,977.02	1.00	F	MARKETPLACE INNOVATION POLICY AND OPS	PLAN MANAGEMENT	ASSESSMENT FUNDS	REG
A	88122	Chief Operating Officer	171,849.00	42,446.70	214,295.70	1.00	F	AGENCY MANAGEMENT PROGRAM	PERFORMANCE MANAGEMENT	ASSESSMENT FUNDS	REG
A	88317	Strategic Analysis Officer	120,335.00	29,722.75	150,057.75	1.00	F	MARKETPLACE INNOVATION POLICY AND OPS	S.H.O.P OPERATIONS	ASSESSMENT FUNDS	REG
A	88318	IT Project Manager	139,050.00	34,345.35	173,395.35	1.00	F	IT RELATED OPERATIONS	IT RELATED OPERATIONS	ASSESSMENT FUNDS	REG
A	88690	Staff Assistant	50,089.41	12,372.08	62,461.49	1.00	F	IT RELATED OPERATIONS	IT RELATED OPERATIONS	ASSESSMENT FUNDS	TERM
A	88934	Deputy General Counsel	181,992.02	44,952.03	226,944.05	1.00	F	AGENCY MANAGEMENT PROGRAM	LEGAL	ASSESSMENT FUNDS	REG
A	89369	IT Specialist (System Analysis	101,826.00	25,151.02	126,977.02	1.00	F	IT RELATED OPERATIONS	IT RELATED OPERATIONS	ASSESSMENT FUNDS	REG
A	89370	Supervisory IT Specialist	119,591.00	29,538.98	149,129.98	1.00	F	IT RELATED OPERATIONS	IT RELATED OPERATIONS	ASSESSMENT FUNDS	REG
A	89371	IT Specialist (Security)	143,467.00	35,436.35	178,903.35	1.00	F	IT RELATED OPERATIONS	IT RELATED OPERATIONS	ASSESSMENT FUNDS	REG
A	89372	IT Specialist (Applic. Softwar	99,581.82	24,596.71	124,178.53	1.00	F	IT RELATED OPERATIONS	IT RELATED OPERATIONS	ASSESSMENT FUNDS	REG
A	89374	Information Technology Special	122,563.00	30,273.06	152,836.06	1.00	V	IT RELATED OPERATIONS	IT RELATED OPERATIONS	ASSESSMENT FUNDS	REG
A	89384	Program Analyst	89,992.00	22,228.02	112,220.02	1.00	F	IT RELATED OPERATIONS	IT RELATED OPERATIONS	ASSESSMENT FUNDS	REG
A	91329	Information Technology Special	122,563.00	30,273.06	152,836.06	1.00	V	IT RELATED OPERATIONS	IT RELATED OPERATIONS	ASSESSMENT FUNDS	REG
A	91996	Case Manager	53,217.00	13,144.60	66,361.60	1.00	F	MARKETPLACE INNOVATION POLICY AND OPS	S.H.O.P OPERATIONS	ASSESSMENT FUNDS	TERM
A	92047	Program Analyst	69,155.38	17,081.38	86,236.76	1.00	F	MARKETPLACE INNOVATION POLICY AND OPS	S.H.O.P OPERATIONS	ASSESSMENT FUNDS	TERM
A	92048	Program Analyst	77,994.45	19,264.63	97,259.08	1.00	F	IT RELATED OPERATIONS	IT RELATED OPERATIONS	ASSESSMENT FUNDS	TERM
A	92049	Attorney Advisor	168,403.00	41,595.54	209,998.54	1.00	F	AGENCY MANAGEMENT PROGRAM	LEGAL	ASSESSMENT FUNDS	REG
A	92062	Deputy Chief Information Ofcr.	150,228.00	37,106.32	187,334.32	1.00	F	IT RELATED OPERATIONS	IT RELATED OPERATIONS	ASSESSMENT FUNDS	REG
A	92075	Case Manager	53,217.00	13,144.60	66,361.60	1.00	F	MARKETPLACE INNOVATION POLICY AND OPS	S.H.O.P OPERATIONS	ASSESSMENT FUNDS	TERM
A	92076	Program Analyst	89,992.00	22,228.02	112,220.02	1.00	F	MARKETPLACE INNOVATION POLICY AND OPS	PLAN MANAGEMENT	ASSESSMENT FUNDS	TERM
A	92197	Associate Director of Business	171,849.00	42,446.70	214,295.70	1.00	F	AGENCY MANAGEMENT PROGRAM	PERFORMANCE MANAGEMENT	ASSESSMENT FUNDS	REG
A	92217	POLICY ADVISOR	127,000.00	31,369.00	158,369.00	1.00	F	MARKETPLACE INNOVATION POLICY AND OPS	MEMBER SERVICES	ASSESSMENT FUNDS	REG
A	92267	Case Manager	53,217.00	13,144.60	66,361.60	1.00	F	MARKETPLACE INNOVATION POLICY AND OPS	S.H.O.P OPERATIONS	ASSESSMENT FUNDS	TERM
A	92268	Case Manager	53,217.00	13,144.60	66,361.60	1.00	F	MARKETPLACE INNOVATION POLICY AND OPS	S.H.O.P OPERATIONS	ASSESSMENT FUNDS	TERM
A	92271	IT Project Manager	154,869.00	38,252.64	193,121.64	1.00	F	MARKETPLACE INNOVATION POLICY AND OPS	MEMBER SERVICES	ASSESSMENT FUNDS	REG
A	92389	Strategic Business Manager	123,000.00	30,381.00	153,381.00	1.00	F	MARKETPLACE INNOVATION POLICY AND OPS	S.H.O.P OPERATIONS	ASSESSMENT FUNDS	REG
A	92390	Program Analyst	84,258.85	20,811.94	105,070.79	1.00	F	MARKETPLACE INNOVATION POLICY AND OPS	S.H.O.P OPERATIONS	ASSESSMENT FUNDS	REG
A	92391	Case Management Coordinator	81,562.39	20,145.91	101,708.30	1.00	F	MARKETPLACE INNOVATION POLICY AND OPS	S.H.O.P OPERATIONS	ASSESSMENT FUNDS	REG
A	93296	Strategic Business Manager	126,267.00	31,187.95	157,454.95	1.00	F	MARKETPLACE INNOVATION POLICY AND OPS	S.H.O.P OPERATIONS	ASSESSMENT FUNDS	REG
A	93297	Program Analyst	81,050.00	20,019.35	101,069.35	1.00	F	MARKETPLACE INNOVATION POLICY AND OPS	S.H.O.P OPERATIONS	ASSESSMENT FUNDS	REG
A	93298	Program Analyst	84,258.85	20,811.94	105,070.79	1.00	F	MARKETPLACE INNOVATION POLICY AND OPS	ELIGIBILITY AND ENROLLMENT	ASSESSMENT FUNDS	REG
A	93850	IT Specialist (Security)	139,000.00	34,333.00	173,333.00	1.00	F	IT RELATED OPERATIONS	IT RELATED OPERATIONS	ASSESSMENT FUNDS	REG
A	10008563	EDI Program Analyst	89,992.00	22,228.02	112,220.02	1.00	V	IT RELATED OPERATIONS	IT RELATED OPERATIONS	ASSESSMENT FUNDS	REG
A	10008564	IT Specialist (security)	89,992.00	22,228.02	112,220.02	1.00	V	IT RELATED OPERATIONS	IT RELATED OPERATIONS	ASSESSMENT FUNDS	REG
A	10008565	IT Specialist (security)	122,563.00	30,273.06	152,836.06	1.00	V	IT RELATED OPERATIONS	IT RELATED OPERATIONS	ASSESSMENT FUNDS	REG
A	10008566	IT Specialist (security)	122,563.00	30,273.06	152,836.06	1.00	V	IT RELATED OPERATIONS	IT RELATED OPERATIONS	ASSESSMENT FUNDS	REG
A	10008567	IT Specialist (security)	122,563.00	30,273.06	152,836.06	1.00	V	IT RELATED OPERATIONS	IT RELATED OPERATIONS	ASSESSMENT FUNDS	REG
A	10008568	IT Specialist	122,563.00	30,273.06	152,836.06	1.00	V	IT RELATED OPERATIONS	IT RELATED OPERATIONS	ASSESSMENT FUNDS	REG
A	10008569	Program Analyst	64,160.00	15,847.52	80,007.52	1.00	V	MARKETPLACE INNOVATION POLICY AND OPS	S.H.O.P OPERATIONS	ASSESSMENT FUNDS	REG
A	10008570	Program Analyst	64,160.00	15,847.52	80,007.52	1.00	V	MARKETPLACE INNOVATION POLICY AND OPS	S.H.O.P OPERATIONS	ASSESSMENT FUNDS	REG
A	10008571	program Analyst	64,160.00	15,847.52	80,007.52	1.00	V	MARKETPLACE INNOVATION POLICY AND OPS	S.H.O.P OPERATIONS	ASSESSMENT FUNDS	REG
	TOTAL		10,951,844.33	2,705,105.55	13,656,949.88	101					
		ADDITIONAL INCOME ALLOWANCE			130,620.28						
		OVERTIME			45,000.00						
		COLA ADJUSTMENT			409,708.84						
		<b>TOTAL FOR FY2019</b>			<b>14,242,279.00</b>						