Attachment I - Contracts & Grants Contracts (CSG 41)

Contracts (CSG 41)													
Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY19)	Contract / Grant Period Total Amount (FY19)	FY19 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
Contract/Procurement	All-World Language Consultant	CW51240	Oral Translation Services - Oral Translation Services (4/7/2018 - 4/6/2019)	Competitive	Indefinite Delivery Indefinite Quantity	\$102,800.00	4/7/2018	4/7/2018	Option Year 1	104,780.00	104,780.00	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	All World Language Consultant	CW51240	Oral Translation Services - Oral Translation Services (4/7/2019 - 4/6/2020)	Competitive	Indefinite Delivery Indefinite Quantity	\$102,800.00	4/7/2019	4/7/2020	Option Year 1	98,020.00	98,020.00	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	App River, LLC	N/A	Secure Email - Secure Email	Competitive	Single Quote	\$5,000.00	10/11/2018	10/10/2019	Option Year 1	20,000.00	20,000.00	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	Avanti	CW38485	Document Tagging - Bar-coding documents for the document tracking sys	Competitive	Single Quote	\$77,777.00	10/1/2018	3/31/2019	Option Year 1	39,000.00	39,000.00	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	Avid Systems	CW14154	Senior Consultant - Senior Consultant (CCMS) Acie Slade - 10/1/18- 9/30/19	Competitive	Single Quote	\$275,196.00	10/25/2018	10/24/2019	Option Year 2	315,000.00	315,000.00	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	Avid Systems	CW14154	Senior Consultant - Senior Consultant (MMIS) Fran Coury - 10/1/18- 9/30/19	Competitive	Single Quote	\$275,196.00	10/25/2018	10/24/2019	Option Year 2	315,000.00	315,000.00	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	Avid Systems	CW14154	Senior Consultant - Senior Consultant (PBM) Patty Lynn - 10/1/18- 9/30/19	Competitive	Single Quote	\$275,196.00	10/25/2018	10/24/2019	Option Year 2	315,000.00	315,000.00	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	Avid Systems	CW14154	Senior Consultant - Senior Consultant (PDMS) Keenan Bynum - 10/1/18-9/30/19	Competitive	Single Quote	\$275,196.00	10/25/2018	10/24/2019	Option Year 2	315,000.00	315,000.00	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	Avid Systems	CW14154	Subject Matter Expert 1 - Subject Matter Expert 1 (CCMS) Sam Walker - 10/1/18-9/30/19	Competitive	Single Quote	\$330,657.00	10/25/2018	10/24/2019	Option Year 2	362,000.00	362,000.00	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	BDA Global	CW45454	Risk Assessment - Overall Agency Risk Assessment - Option Year 3,	Competitive	Firm Fixed Price	\$122,988.08	10/1/2018	7/28/2019	Option Year 2	186,670.52	186.670.52	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	BDA Global	CW45454	Risk Assessment - Overall Agency Risk Assessment - Option Year 3,	Competitive	Firm Fixed Price	\$122,988.08	7/29/2019	9/30/2019	Option Year 2	46,887.20	46,887.20	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement		CW49194	LTC Support Svcs - LTC Support Svcs-Restructure, develop and	Competitive	Firm Fixed Price	\$630,000.00	10/1/2018	9/30/2019	Option Year 1	450.000.00	450,000.00		Local / Medicaid
Contract/Procurement	Change and Innovation Agency Conduent		implement ACS - ACS - Maintain the operation of the existing MMIS	Non-Competitive/Sole Source	Firm Fixed Price	20,318,721.00	10/1/2018	9/30/2019	Option Year 3	20.318.721.00	20,318,721.00	Several (Include fund types in Notes) Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	Conduent	CW26966	MITA: MMIS Upgrade - MITA: MMIS Upgrade - 10/1/18-9/30/19	Non-Competitive/Sole Source	Firm Fixed Price	600,000.00	10/1/2018	9/30/2019	Option Year 3	600,000.00	600,000.00	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	Conduent		MMIS Upgrade - MMIS Upgrade - Operating cost for Capital project	Non-Competitive/Sole Source	Firm Fixed Price	4,000,000.00	10/1/2018	9/30/2019	Option Year 3	4,000,000.00	4,000,000.00		Local / Medicaid
Contract/Procurement	Conduent	CW26966	TMSIS: MMIS Upgrade - TMSIS: MMIS Upgrade - 10/1/18-9/30/19	Non-Competitive/Sole Source	Firm Fixed Price	800,000.00	10/1/2018	9/30/2019	Option Year 3	800,000.00	800,000.00	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	Consumer Direct	CW41201	PDS Consulting Services Contract - PDS Consulting Services Contract (Enrollment Broke	Competitive	Firm Fixed Price	1,354,838.71	10/1/2018	1/19/2019	Option Year 3	1,354,838.71	1,354,838.71	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	Consumer Direct	CW41201	PDS Consulting Services Contract - PDS Consulting Services Contract (Enrollment Broke	Competitive	Firm Fixed Price	3,145,161.29	1/20/2019	9/30/2019	Option Year 3	3,145,161.29	3,145,161.29	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	Customer Expressions		PI Management System - PI Management System	Competitive	Firm Fixed Price	\$138,000.00	4/12/2018	4/11/2019	Option Year 1	60,000.00		Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement Contract/Procurement	DC Primacy Care Associates Delmarva	CW51012 CW54436	HER Incentive Program Outreach/Implementation - EHR Outreach External Quality Review of MCO - EQRO (10/1/2018 - 8/6/2019)	Competitive Competitive	Firm Fixed Price	\$998,017.00 \$1,539,186.61	10/1/2018 10/1/2018	9/30/2019 8/6/2019	Option Year 2 Option Year 1	1,506,842.00	1,506,842.00	Several (Include fund types in Notes) Several (Include fund types in Notes)	Local / Medicaid Local / Medicaid
Contract/Procurement	Delmarva	CW54436	External Quality Review of MCO - EQRO (8/7/2019 - 9/30/2019)	Competitive	Firm Fixed Price	\$1,539,186.61	8/7/2019	9/30/2019	Option Year 1	231,705.51	231,705.51	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	DigiDoc	CW22659	Document Management - Document Management - OY2	Competitive	Firm Fixed Price	\$96,890.81	10/1/2018	9/30/2019	Option Year 1	125,000.00	125,000.00		Local / Medicaid Local / Medicaid
Contract/Procurement	DigiDoc	CW22659	Document Management - Document Management - OY3 Client Case Management System - Client Case Management System -	Competitive		\$96,890.81	10/1/2018	9/30/2019	Option Year 1	125,000.00		Several (Include fund types in Notes)	
Contract/Procurement	FEi Systems	CW54290	CCMS - 10/1/18-9/3 Sign Language Services - Sign Language Services (10/1/2018 -	Competitive	Firm Fixed Price Combined with All-World Language	\$3,811,052.94	8/7/2017	8/6/2019	Option Year 1	794,710.70	794,710.70	Several (Include fund types in Notes)	Local / Medicaid (O/M)
Contract/Procurement	Geneva Worldwide	N/A	9/30/2019) Primary Care Provider Education - Primary Care Provider (PCP)	TBD	Consultant Contract	\$0.00	Contract Expired	Contract Expired	Not Applicable	25,000.00	25,000.00	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	George Washington University	DCHT-2014-C-0023	Education (10/1/2018	Non-Competitive/Sole Source	Firm Fixed Price	\$101,000.55	10/1/2018	9/30/2019	Base Year	101,000.55	101,000.55	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	HMS	CW31140	TPL Contract - Third Party Liability Contract - 10/1/18/-10/21/18 TPL Contract - Third Party Liability Contract - 10/22/18-9/30/19	Competitive	Cost Plus Fixed Dee	\$992,000.00	10/1/2018	10/21/2018	Option Year 4	56,000.00	56,000.00		Otype / Medicaid
Contract/Procurement	HMS	CW31140	Annual Charges for Record Data Base - Kwik Tag Document Tracking	Competitive	Cost Plus Fixed Dee	\$992,000.00	10/22/2018	9/30/2019	Option Year 4	936,000.00	936,000.00	Several (Include fund types in Notes)	Otype / Medicaid
Contract/Procurement Contract/Procurement	Avanti	CW38485 N/A	System	Non-Competitive/Sole Source	Firm Fixed Price	\$77,777.00 \$21,200.00	10/1/2018 10/1/2018	9/30/2019 9/30/2019	Option Year 1	75,000.00	75,000.00 21,200.00	Several (Include fund types in Notes)	Local / Medicaid
	Lexis Nexis		Lexis Nexis Subscription - Lexis Nexis Subscription Pharmacy Benefit Manager - PBM - Pharmacy Benefit Manager -	Not Applicable	Not Applicable				Not Applicable			Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	Magellan	CW39948	10/1/18-7/19/19	Competitive	Firm Fixed Price	\$3,839,055.99	10/1/2018	7/19/2019	Option Year 2	3,167,630.82	3,167,630.82	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	Magellan	CW39948	Pharmacy Benefit Manager - PBM - Pharmacy Benefit Manager - 7/20/18-9/30/19	Competitive	Firm Fixed Price	\$3,839,055.99	7/20/2019	9/30/2019	Option Year 2	786,592.89	786,592.89	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	Mathematica	N/A	Court Monitor - Salazaar Contract - Court Monitor (10/1/2018 - 9/3	TBD		No Contract	10/1/2018		Not Applicable	100,000.00		Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement Contract/Procurement	Maximus Maximus	CW43442 CW43442	Brokerage Services - Brokerage Services (10/1/2018 - 8/11/2019) Brokerage Services - Brokerage Services (8/12/2019 - 9/30/2019)	Competitive Competitive	Firm Fixed Price Firm Fixed Price	3,000,069.60 459.674.61	10/1/2018 8/12/2019	8/11/2019 9/30/2019	Option Year 3 Option Year 3	3,000,069.60 459.674.61		Several (Include fund types in Notes) Several (Include fund types in Notes)	Local / Medicaid Local / Medicaid
Contract/Procurement	Maximus	CW40300	Provider Data Manager System - Provider Data Manager System - PDMS - 10/1/18-9/30	Competitive	Firm Fixed Price			9/30/2019	Option Year 1	3,036,161.76	3,036,161.76	Several (Include fund types in Notes)	Local / Medicaid
		01140300		Competitive	Fillin Fixed Plice	\$3,251,254.08	10/1/2018	9/30/2019					
Contract/Procurement	MB Staffing	CW12313	LTC Temp Staffing - LTC Temp Staffing (2 Staff for 50 weeks at \$24.56)	Competitive	Single Quote	\$3,251,254.08	10/1/2018	9/30/2019	Option Year 1	98,240.00	98,240.00	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement Contract/Procurement		CW12313 N/A			Single Quote				-	5,000.00	98,240.00 5,000.00	Several (Include fund types in Notes) Several (Include fund types in Notes)	
Contract/Procurement Contract/Procurement	MB Staffing McKesson Megellan	CW12313 N/A CW40528	LTC Temp Staffing - LTC Temp Staffing (2 Staff for 50 weeks at \$24.56) MCKESSON - Clinical Data Lookup PDL - PDL (10/1/2018 - 9/30/2019)	Competitive TBD Competitive	Single Quote Firm Fixed Price	\$50,000.00 \$0.00 \$875,243.00	10/1/2018 No Contract 10/1/2018	9/30/2019 No Contract 12/31/2018	Option Year 1 Not Applicable Option Year 4	5,000.00 218,752.00	5,000.00 218,752.00	Several (Include fund types in Notes) Several (Include fund types in Notes)	Local / Medicaid Local / Medicaid Local / Medicaid
Contract/Procurement	MB Staffing McKesson	CW12313 N/A CW40528	LTC Temp Staffing - LTC Temp Staffing (2 Staff for 50 weeks at \$24.56) MCKESSON - Clinical Data Lookup	Competitive TBD	Single Quote	\$50,000.00 \$0.00	10/1/2018 No Contract	9/30/2019 No Contract	Option Year 1 Not Applicable	5,000.00	5,000.00 218,752.00	Several (Include fund types in Notes)	Local / Medicaid Local / Medicaid
Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement	MB Staffing McKesson Megellan Megellan Mercer Consulting	CW12313 N/A CW40528 CW40528	LTC Temp Staffing - LTC Temp Staffing (2 Staff for 50 weeks at \$24.56) MCKESSON - Clinical Data Lookup PDL - PDL (10/1/2018 - 9/30/2019) PDL - PDL (1/1/2019 - 9/30/2019) Mercer Consulting - Actuarial Services Medicaid and alliance *Medicaid	Competitive TBD Competitive Competitive Competitive	Single Quote Firm Fixed Price Firm Fixed Price Firm Fixed Price	\$50,000.00 \$0.00 \$875,243.00 \$875,243.00 \$1,849,825.00	10/1/2018 No Contract 10/1/2018 1/1/2019	9/30/2019 No Contract 12/31/2018 9/30/2019 1/31/2019	Option Year 1 Not Applicable Option Year 4 Option Year 3	5,000.00 218,752.00 656,250.00	5,000.00 218,752.00 656,250.00 805,000.00	Several (Include fund types in Notes) Several (Include fund types in Notes) Several (Include fund types in Notes) Several (Include fund types in Notes)	Local / Medicaid Local / Medicaid Local / Medicaid Local / Medicaid Local / Medicaid
Contract/Procurement Contract/Procurement Contract/Procurement	MB Staffing McKesson Megellan Megellan	CW12313 N/A CW40528 CW40528 CW40699	LTC Temp Staffing - LTC Temp Staffing (2 Staff for 50 weeks at \$24.56) MCKESSON - Clinical Data Lookup PDL - PDL (101/2018 - 93/02/019) PDL - PDL (1/1/2019 - 9/30/2019)	Competitive TBD Competitive Competitive	Single Quote Firm Fixed Price Firm Fixed Price	\$50,000.00 \$0.00 \$875,243.00 \$875,243.00	10/1/2018 No Contract 10/1/2018 1/1/2019 10/1/2018	9/30/2019 No Contract 12/31/2018 9/30/2019	Option Year 1 Not Applicable Option Year 4 Option Year 4	5,000.00 218,752.00 656,250.00 805,000.00	5,000.00 218,752.00 656,250.00	Several (Include fund types in Notes) Several (Include fund types in Notes) Several (Include fund types in Notes)	Local / Medicaid Local / Medicaid Local / Medicaid Local / Medicaid
Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement	MB Staffing McKesson Megellan Megellan Mercer Consulting Mercer Consulting	CW12313 N/A CW40528 CW40528 CW40699 CW40699	LTC Temp Staffing - LTC Temp Staffing (2 Staff for 50 weeks at \$24.56) MCKESSON - Clinical Data Lookup PDL - PDL (10/1/2018 - 9/30/2019) PDL - PDL (11/1/2019 - 9/30/2019) Mercer Consulting - Actuarial Services Medicaid and alliance *Medicaid Mercer Consulting - Actuarial Services Medicaid and alliance Medicaid	Competitive TBD Competitive Competitive Competitive Competitive	Single Quote Firm Fixed Price Firm Fixed Price Firm Fixed Price Firm Fixed Price	\$50,000.00 \$0.00 \$875,243.00 \$875,243.00 \$1,849,825.00 \$1,849,825.00	10/1/2018 No Contract 10/1/2018 1/1/2019 10/1/2018 2/1/2019	9/30/2019 No Contract 12/31/2018 9/30/2019 1/31/2019 9/30/2019	Option Year 1 Not Applicable Option Year 4 Option Year 3 Option Year 3	5,000.00 218,752.00 656,250.00 805,000.00 1,610,000.00	5,000.00 218,752.00 656,250.00 805,000.00 1,610,000.00	Several (Include fund types in Notes) Several (Include fund types in Notes)	Local / Medicaid Local / Medicaid Local / Medicaid Local / Medicaid Local / Medicaid Local / Medicaid
Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement	MB Staffing McKesson Megellan Mercer Consulting Mercer Consulting Mind finders	CW12313 N/A CW40528 CW40528 CW40699 CW40699 CW40699 CW12293-V4	LTC Temp Staffing - LTC Temp Staffing (2 Staff for 50 weeks at \$24.56) MCKESSON - Clinical Data Lookup PDL - PDL (10/1/2018 - 9/30/2019) PDL - PDL (10/1/2018 - 9/30/2019) Mercer Consulting - Actuarial Services Medicaid and alliance *Medicaid Mercer Consulting - Actuarial Services Medicaid and alliance Medicaid Mercer Consulting - Actuarial Services Medicaid and alliance Medicaid Temporary Staffing Nursing - LTC Temp Staffing Nursing (3 staff) 11/4/17-11/3/1 LTC Temp Staffing Nursing - LTC Temp Staffing -Nursing (3 staff)	Competitive TBD Competitive Competitive Competitive Competitive Competitive	Single Quote Firm Fixed Price Firm Fixed Price Firm Fixed Price Firm Fixed Price Single Quote	\$50,000.00 \$0.00 \$875,243.00 \$875,243.00 \$1,849,825.00 \$1,849,825.00 \$1,849,825.00 \$165,608.56	10/1/2018 No Contract 10/1/2018 1/1/2019 10/1/2018 2/1/2019 10/1/2018 10/1/2018	9/30/2019 No Contract 12/31/2018 9/30/2019 1/31/2019 9/30/2019 9/30/2019 11/3/2018	Option Year 1 Not Applicable Option Year 4 Option Year 3 Option Year 3 Option Year 1	5,000.00 218,752.00 656,250.00 805,000.00 1,610,000.00 300,000.00	5,000.00 218,752.00 656,250.00 805,000.00 1,610,000.00 300,000.00 25,362.48	Several (Include fund types in Notes) Several (Include fund types in Notes)	Local / Medicaid Local / Medicaid Local / Medicaid Local / Medicaid Local / Medicaid Local / Medicaid
Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement	MB Staffing McKesson Megellan Mercer Consulting Mercer Consulting Mind finders MITACC	CW12313 N/A CW40528 CW40528 CW40699 CW40699 CW12293-V4 CW12293-V4 CW48326 CW48326	LTC Temp Staffing - LTC Temp Staffing (2 Staff for 50 weeks at \$24.56) MCKESSON - Clinical Data Lookup PDL - PDL (11/12019 - 9/30/2019) PDL - PDL (11/12019 - 9/30/2019) Mercer Consulting - Actuarial Services Medicaid and alliance *Medicaid Mercer Consulting - Actuarial Services Medicaid and alliance Medicaid Mercer Consulting - Actuarial Services Medicaid and alliance Medicaid Temporary Staffing - Data Entry Clerks (2) LTC Temp Staffing Nursing - LTC Temp Staffing Nursing (3 staff) 11/4/17-11/3/1	Competitive TBD Competitive Competitive Competitive Competitive Competitive	Single Quote Firm Fixed Price Firm Fixed Price Firm Fixed Price Firm Fixed Price Single Quote Labor Hour	\$50,000.00 \$0.00 \$875,243.00 \$875,243.00 \$1,849,825.00 \$1,849,825.00 \$1,849,825.00 \$165,608.56 \$276,681.60	10/1/2018 No Contract 10/1/2018 1//1/2019 10/1/2018 2/1/2019 10/1/2018 10/1/2018 11/4/2018	9/30/2019 No Contract 12/31/2018 9/30/2019 1/31/2019 9/30/2019 11/3/2018 9/30/2019	Option Year 1 Not Applicable Option Year 4 Option Year 3 Option Year 3 Option Year 1 Option Year 2	5,000.00 218,752.00 656,250.00 805,000.00 1,610,000.00 300,000.00 25,362.48	5,000.00 218,752.00 656,250.00 805,000.00 1,610,000.00 300,000.00 25,362.48 251,319.12	Several (Include fund types in Notes) Several (Include fund types in Notes)	Local / Medicaid Local / Medicaid Local / Medicaid Local / Medicaid Local / Medicaid Local / Medicaid Otype / Medicaid Local / Medicaid
Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement	MB Staffing McKesson Megellan Mercer Consulting Mercer Consulting Mind finders MITACC MITACC	CW12313 N/A CW40528 CW40528 CW40699 CW40699 CW12293-V4 CW12293-V4 CW48326 CW48326	LTC Temp Staffing - LTC Temp Staffing (2 Staff for 50 weeks at \$24.56) MCKESSON - Clinical Data Lookup PDL - PDL (11/12019 - 9/30/2019) PDL - PDL (11/12019 - 9/30/2019) Mercer Consulting - Actuarial Services Medicaid and alliance "Medicaid Mercer Consulting - Actuarial Services Medicaid and alliance Medicaid Mercer Consulting - Actuarial Services Medicaid and alliance Medicaid Temporary Staffing - Data Entry Clerks (2) LTC Temp Staffing Nursing - LTC Temp Staffing Nursing (3 staff) 11/4/17-11/3/1 LTC Temp Staffing Nursing - LTC Temp Staffing -Nursing (3 staff) 11/4/18-11/3/ EVVE - Electronic Verification of Vital Events (EVVE) Medical Records Storage/Retrieval - Medical Records Storage/Retrieval	Competitive TBD Competitive Competitive Competitive Competitive Competitive Competitive Competitive	Single Quote Firm Fixed Price Firm Fixed Price Firm Fixed Price Firm Fixed Price Single Quote Labor Hour Labor Hour	\$50,000.00 \$875,243.00 \$875,243.00 \$1,849,825.00 \$1,849,825.00 \$165,608.56 \$276,681.60 \$276,681.60	10/1/2018 No Contract 10/1/2019 1///2019 10/1/2018 2/1/2019 10/1/2018 10/1/2018 11/4/2018	9/30/2019 No Contract 12/31/2018 9/30/2019 1/31/2019 9/30/2019 11/3/2018 9/30/2019	Option Year 1 Not Applicable Option Year 4 Option Year 3 Option Year 3 Option Year 1 Option Year 2 Option Year 2	5,000.00 218,752.00 656,250.00 805,000.00 1,610,000.00 300,000.00 25,362.48 251,319.12	5,000.00 218,752.00 656,250.00 805,000.00 1,610,000.00 300,000.00 25,362.48 251,319.12	Several (Include fund types in Notes) Several (Include fund types in Notes)	Local / Medicaid Local / Medicaid Local / Medicaid Local / Medicaid Local / Medicaid Local / Medicaid Otype / Medicaid Local / Medicaid Local / Medicaid
Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement	MB Staffing McResson Megellan Mercer Consulting Mercer Consulting Mind finders MITACC MITACC NAPHSIS	CW12313 N/A CW40528 CW40628 CW40699 CW40699 CW40699 CW12293-V4 CW48326 CW48326 CW48326 N/A	LTC Temp Staffing - LTC Temp Staffing (2 Staff for 50 weeks at \$24.56) MCKESSON - Clinical Data Lookup PDL - PDL (11/12019 - 9/30/2019) PDL - PDL (11/12019 - 9/30/2019) Mercer Consulting - Actuarial Services Medicaid and alliance *Medicaid Mercer Consulting - Actuarial Services Medicaid and alliance Medicaid Temporary Staffing - Data Entry Clerks (2) LTC Temp Staffing Nursing - LTC Temp Staffing Nursing (3 staff) 11/4/17-11/3/1 LTC Temp Staffing Nursing - LTC Temp Staffing -Nursing (3 staff) 11/4/18/1 LTC Temp Staffing Nursing - LTC Temp Staffing -Nursing (3 staff) 11/4/18/1 EVVE - Electronic Verification of Vital Events (EVVE)	Competitive TBD Competitive Competitive Competitive Competitive Competitive Competitive Competitive	Single Quote Firm Fixed Price Firm Fixed Price Firm Fixed Price Firm Fixed Price Single Quote Labor Hour Labor Hour Single Quote	\$50,000.00 \$675,243.00 \$875,243.00 \$1,849,825.00 \$1,849,825.00 \$1,849,825.00 \$1,849,825.00 \$1,849,825.00 \$1,849,825.00 \$276,681.60 \$276,681.60 \$276,681.60	10/1/2018 No Contract 10/1/2018 1/1/2019 10/1/2018 2/1/2019 10/1/2018 10/1/2018 11/4/2018 11/4/2018	9/30/2019 No Contract 12/31/2018 9/30/2019 1/31/2019 9/30/2019 9/30/2019 9/30/2019 9/30/2019 9/30/2019	Option Year 1 Not Applicable Option Year 4 Option Year 3 Option Year 3 Option Year 3 Option Year 1 Option Year 2 Option Year 2 Not Applicable	5,000.00 218,752.00 805,000.00 1,610,000.00 25,362.48 251,319.12 2,500.00	5,000.00 218,752.00 656,250.00 805,000.00 1,610,000.00 25,362.48 251,319.12 2,500.00	Several (Include fund types in Notes) Several (Include fund types in Notes)	Local / Medicaid Local / Medicaid
Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement	MB Staffing McKesson Megellan Mercer Consulting Mercer Consulting Mind finders MITACC MITACC NAPHSIS North Capitol Partners	CW12313 N/A CW40528 CW40528 CW40699 CW40699 CW12293-V4 CW12293-V4 CW48326 CW48326 N/A CW35589	LTC Temp Staffing - LTC Temp Staffing (2 Staff for 50 weeks at \$24.56) MCKESSON - Clinical Data Lookup PDL - PDL (10/1/2018 - 9/30/2019) PDL - PDL (11/1/2019 - 9/30/2019) Mercer Consulting - Actuarial Services Medicaid and alliance "Medicaid Mercer Consulting - Actuarial Services Medicaid and alliance Medicaid Mercer Consulting - Actuarial Services Medicaid and alliance Medicaid Temporary Staffing - Data Entry Clerks (2) LTC Temp Staffing Nursing - LTC Temp Staffing Nursing (3 staff) 11/4/17-11/3/1 LTC Temp Staffing Nursing - LTC Temp Staffing -Nursing (3 staff) 11/4/18-11/3/ EVVE - Electronic Verification of Vital Events (EVVE) Medical Records Storage/Retrieval - Medical Records Storage/Retrieval	Competitive TBD Competitive Competitive Competitive Competitive Competitive Competitive Competitive Non-Competitive/Sole Source Competitive	Single Quote Firm Fixed Price Firm Fixed Price Firm Fixed Price Firm Fixed Price Single Quote Labor Hour Labor Hour Single Quote Single Quote	\$50,000.00 \$875,243.00 \$875,243.00 \$1,849,825.00 \$1,849,825.00 \$165,608.56 \$276,681.60 \$276,681.60 \$276,681.60	10/1/2018 No Contract 10/1/2018 1/1/2019 10/1/2018 2/1/2019 10/1/2018 10/1/2018 11/4/2018 10/1/2018	9/30/2019 No Contract 12/31/2018 9/30/2019 1/31/2019 9/30/2019 9/30/2019 9/30/2019 9/30/2019 9/30/2019 9/30/2019	Option Year 1 Not Applicable Option Year 4 Option Year 3 Option Year 3 Option Year 3 Option Year 2 Option Year 2 Not Applicable Option Year 1	5,000.00 218,752.00 656,250.00 805,000.00 1,610,000.00 25,362.48 251,319.12 2,500.00 77,765.00	5,000.00 218,752.00 656,250.00 805,000.00 1,610,000.00 25,362.48 251,319.12 2,500.00 77,765.00	Several (Include fund types in Notes) Several (Include fund types in Notes)	Local / Medicaid Local / Medicaid
Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement	MB Staffing Meckesson Megellan Mercer Consulting Mercer Consulting Mind finders MITACC MITACC NAPHSIS North Capitol Partners PCG PCG Prizm	CW12313 N/A CW40528 CW40528 CW40699 CW12293-V4 CW48326 CW48326 CW48326 N/A CW35889 CW51625 CW51625 CW52464	LTC Temp Staffing - LTC Temp Staffing (2 Staff for 50 weeks at \$24.56) MCKESSON - Clinical Data Lookup PDL - PDL (10/1/2018 - 9/30/2019) PDL - PDL (10/1/2018 - 9/30/2019) Mercer Consulting - Actuarial Services Medicaid and alliance *Medicaid Mercer Consulting - Actuarial Services Medicaid and alliance Medicaid Temporary Staffing - Data Entry Clerks (2) LTC Temp Staffing Nursing - LTC Temp Staffing Nursing (3 staff) 11/4/17-11/3/1 LTC Temp Staffing Nursing - LTC Temp Staffing -Nursing (3 staff) 11/4/18-11/3/ EVVE - Electronic Verification of Vital Events (EVVE) Medical Records Storage/Retrieval - Medical Records Storage/Retrieval ASO Contract - ASO Contract Admin - 10/1/18-9/12/19 ASO Contract - ASO Contract Admin - 9/13/19-9/30/19 Health Home - Home Health Planning 10/1/18 to 6/13/19	Competitive TBD Competitive Competitive Competitive Competitive Competitive Competitive Competitive Competitive Non-Competitive/Sole Source Non-Competitive/Sole Source Competitive/Sole Source	Single Quote Firm Fixed Price Firm Fixed Price Firm Fixed Price Firm Fixed Price Single Quote Labor Hour Labor Hour Single Quote Single Quote Firm Fixed Price Firm Fixed Price Single Quote Single Quote	\$50,000.00 \$0,00 \$875,243.00 \$1,849,825.00 \$1,849,825.00 \$1,849,825.00 \$1,65,608.56 \$276,681.60 \$2,76,681.60 \$2,76,681.60 \$2,76,00.00 \$80,416.90 1,484,484.60 78,130.77 \$172,000.00	10/1/2018 No Contract 10/1/2018 1/1/2019 10/1/2018 2/1/2019 10/1/2018 10/1/2018 10/1/2018 10/1/2018 10/1/2018 10/1/2018 9/13/2019 10/1/2018	9/30/2019 No Contract 12/31/2018 9/30/2019 1/31/2019 9/30/2019 9/30/2019 9/30/2019 9/30/2019 9/30/2019 9/30/2019 9/30/2019 9/30/2019 9/30/2019	Option Year 1 Not Applicable Option Year 4 Option Year 3 Option Year 3 Option Year 3 Option Year 1 Option Year 2 Option Year 2 Option Year 1 Option Year 1 Option Year 1	5,000.00 218,752.00 656,250.00 805,000.00 1,610,000.00 25,362.48 251,319.12 2,500.00 77,765.00 1,484,484.60 78,130.77 70,277.75	5,000.00 218,752.00 866,250.00 805,000.00 1,610,000.00 25,362.48 251,319.12 2,500.00 77,765.00 1,484,484.60 78,130.77	Several (Include fund types in Notes) Several (Include fund types in Notes)	Local / Medicaid Local / Medicaid Local / Medicaid Local / Medicaid Local / Medicaid Local / Medicaid Otype / Medicaid Local / Medicaid Local / Medicaid Local / Medicaid Local / Medicaid Local / Medicaid
Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement	MB Staffing McKesson Megellan Mercer Consulting Mercer Consulting Mind finders MITACC MITACC MITACC NAPHSIS North Capitol Partners PCG PCG Prizm Prizm	CW12313 N/A CW40528 CW40528 CW40699 CW12293-V4 CW48326 CW48326 CW48326 N/A CW35889 CW51625 CW51625 CW51625 CW51625 CW52464	LTC Temp Staffing - LTC Temp Staffing (2 Staff for 50 weeks at \$24.56) MCKESSON - Clinical Data Lookup PDL - PDL (10/1/2018 - 9/30/2019) PDL - PDL (11/1/2019 - 9/30/2019) Mercer Consulting - Actuarial Services Medicaid and alliance *Medicaid Mercer Consulting - Actuarial Services Medicaid and alliance Medicaid Mercer Consulting - Actuarial Services Medicaid and alliance Medicaid Mercer Consulting - Actuarial Services Medicaid and alliance Medicaid Mercer Consulting - Actuarial Services Medicaid and alliance Medicaid Temporary Staffing - Data Entry Clerks (2) LTC Temp Staffing Nursing - LTC Temp Staffing Nursing (3 staff) 11/4/17-11/3/1 LTC Temp Staffing Nursing - LTC Temp Staffing -Nursing (3 staff) 11/4/18-11/3/1 EVVE - Electonic Verification of Vital Events (EVVE) Medical Records Storage/Retrieval - Medical Records Storage/Retrieval ASO Contract - ASO Contract Admin - 10/1/18-9/12/19 ASO Contract - ASO Contract Admin - 9/13/19-9/30/19 Health Home - Home Health Planning (0/1/18 to 6/13/19 Health Home - Home Health Planning (0/1/2018 to 9/30/2019	Competitive TBD Competitive Competitive Competitive Competitive Competitive Competitive Competitive Non-Competitive Sole Source Non-Competitive/Sole Source Non-Competitive/Sole Source Competitive	Single Quote Firm Fixed Price Firm Fixed Price Firm Fixed Price Firm Fixed Price Single Quote Labor Hour Labor Hour Single Quote Firm Fixed Price Firm Fixed Price Firm Fixed Price Single Quote Single	\$50,000.00 \$875,243.00 \$875,243.00 \$1,849,825.00 \$165,608.56 \$276,681.60 \$276,681.60 \$2,500.00 \$80,416.90 1,484,484.60 78,130.77 \$172,000.00 \$172,000.00	10/1/2018 No Contract 10/1/2018 1/1/2019 10/1/2018 2/1/2019 10/1/2018 10/1/2018 10/1/2018 10/1/2018 10/1/2018 10/1/2018 9/13/2019 10/1/2018	9/30/2019 No Contract 12/31/2018 9/30/2019 1/31/2019 9/30/2019 9/30/2019 9/30/2019 9/30/2019 9/30/2019 9/30/2019 9/30/2019 9/30/2019 9/30/2019	Option Year 1 Not Applicable Option Year 4 Option Year 3 Option Year 3 Option Year 3 Option Year 3 Option Year 2 Option Year 2 Option Year 1 Option Year 1 Option Year 1 Option Year 1	5,000.00 218,752.00 656,250.00 805,000.00 1,610,000.00 25,362.48 251,319.12 2,500.00 77,765.00 1,484,484.60 78,130.77 70,277,75 29,722.25	5,000.00 218,752.00 866,250.00 805,000.00 1,610,000.00 25,362.48 251,319.12 2,500.00 777,765.00 1,484,484.60 78,130.77 70,277.75 29,772.25	Several (Include fund types in Notes) Several (Include fund types in Notes)	Local / Medicaid Local / Medicaid
Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement	MB Staffing Meckesson Megellan Mercer Consulting Mercer Consulting Mind finders MITACC MITACC NAPHSIS North Capitol Partners PCG PCG Prizm	CW12313 N/A CW40528 CW40528 CW40699 CW40699 CW12293-V4 CW48326 CW48326 CW48326 CW48326 CW48326 CW51625 CW51625 CW51625 CW51625 CW52464 CW52464	LTC Temp Staffing - LTC Temp Staffing (2 Staff for 50 weeks at \$24.56) MCKESSON - Clinical Data Lookup PDL - PDL (10/1/2018 - 9/30/2019) PDL - PDL (10/1/2018 - 9/30/2019) Mercer Consulting - Actuarial Services Medicaid and alliance *Medicaid Mercer Consulting - Actuarial Services Medicaid and alliance Medicaid Temporary Staffing - Data Entry Clerks (2) LTC Temp Staffing Nursing - LTC Temp Staffing Nursing (3 staff) 11/4/17-11/3/1 LTC Temp Staffing Nursing - LTC Temp Staffing -Nursing (3 staff) 11/4/18-11/3/ EVVE - Electronic Verification of Vital Events (EVVE) Medical Records Storage/Retrieval - Medical Records Storage/Retrieval ASO Contract - ASO Contract Admin - 10/1/18-9/12/19 ASO Contract - ASO Contract Admin - 9/13/19-9/30/19 Health Home - Home Health Planning (10/1/18 to 6/13/19 Health Home - Home Health Planning 6/14/2019 to 9/30/2019) Olo - QIO (10/31/2018 - 9/30/2019)	Competitive TBD Competitive Competitive Competitive Competitive Competitive Competitive Competitive Competitive Non-Competitive/Sole Source Non-Competitive/Sole Source Non-Competitive/Sole Source	Single Quote Firm Fixed Price Firm Fixed Price Firm Fixed Price Firm Fixed Price Single Quote Labor Hour Labor Hour Single Quote Single Quote Firm Fixed Price Firm Fixed Price Single Quote Single Quote	\$50,000.00 \$0.00 \$875,243.00 \$1,849,825.00 \$1,849,825.00 \$1,849,825.00 \$1,66,608.56 \$276,681.60 \$276,681.60 \$2,500.00 \$80,416.90 1,484,484.60 1,484,484.60 78,130.77 \$172,000.00 \$172,000.00 \$172,000.00 \$37,700.00 \$3,00,356.13	10/1/2018 No Contract 10/1/2018 11/1/2019 10/1/2018 2/1/2019 10/1/2018 10/1/2018 10/1/2018 10/1/2018 10/1/2018 10/1/2018 9/13/2019 10/1/2018	9/30/2019 No Contract 12/31/2018 9/30/2019 1/31/2019 9/30/2019 9/30/2019 9/30/2019 9/30/2019 9/30/2019 9/30/2019 9/30/2019 9/30/2019 9/30/2019 9/30/2019 9/30/2019	Option Year 1 Not Applicable Option Year 4 Option Year 3 Option Year 3 Option Year 3 Option Year 1 Option Year 2 Not Applicable Option Year 1 Option Year 1 Option Year 1 Option Year 1 Option Year 1 Option Year 1 Option Year 1 Base Year	5,000.00 218,752.00 805,000.00 1,610,000.00 25,362.48 251,319.12 2,500.00 77,765.00 1,484,484.60 78,130.77 70,277.75 29,722.25 392,409.28	5,000.00 218,752.00 866,250.00 805,000.00 1,610,000.00 25,362.48 251,319.12 2,500.00 77,765.00 1,484,484.60 78,130.77 70,277.75 29,272.25 332,409.28	Several (Include fund types in Notes) Several (Include fund types in Notes)	Local / Medicaid Local / Medicaid
Contract/Procurement Contract/Procurement	MB Staffing Mecelan Megellan Mercer Consulting Mind finders MiTACC MITACC MITACC NAPHSIS North Capitol Partners PCG PCG Prizm Qualis	CW12313 N/A CW40528 CW40528 CW40699 CW12293-V4 CW48326 CW48326 CW48326 CW48326 CW48326 CW51625 CW51625 CW51625 CW51625 CW51625 CW51625 CW52464 CW26025 CW26025 CW26025	LTC Temp Staffing - LTC Temp Staffing (2 Staff for 50 weeks at \$24.56) MCKESSON - Clinical Data Lookup PDL - PDL (10/1/2018 - 9/30/2019) PDL - PDL (11/1/2019 - 9/30/2019) Mercer Consulting - Actuarial Services Medicaid and alliance *Medicaid Mercer Consulting - Actuarial Services Medicaid and alliance Medicaid Mercer Consulting - Actuarial Services Medicaid and alliance Medicaid Mercer Consulting - Actuarial Services Medicaid and alliance Medicaid Mercer Consulting - Actuarial Services Medicaid and alliance Medicaid Temporary Staffing - Data Entry Clerks (2) LTC Temp Staffing Nursing - LTC Temp Staffing Nursing (3 staff) 11/4/17-11/3/1 LTC Temp Staffing Nursing - LTC Temp Staffing -Nursing (3 staff) 11/4/18-11/3/1 EVVE - Electonic Verification of Vital Events (EVVE) Medical Records Storage/Retrieval - Medical Records Storage/Retrieval ASO Contract - ASO Contract Admin - 10/1/18-9/12/19 ASO Contract - ASO Contract Admin - 9/13/19-9/30/19 Health Home - Home Health Planning (0/1/18 to 6/13/19 Health Home - Home Health Planning (0/1/2018 to 9/30/2019	Competitive TBD Competitive Competitive Competitive Competitive Competitive Competitive Competitive Non-Competitive Sole Source Non-Competitive/Sole Source Non-Competitive/Sole Source Competitive	Single Quote Firm Fixed Price Firm Fixed Price Firm Fixed Price Firm Fixed Price Single Quote Labor Hour Labor Hour Single Quote Single Quote Firm Fixed Price Single Quote Single Quote Single Quote Single Quote Single Quote Requirements	\$50,000.00 \$875,243.00 \$875,243.00 \$1,849,825.00 \$165,608.56 \$276,681.60 \$276,681.60 \$2,500.00 \$80,416.90 1,484,484.60 78,130.77 \$172,000.00 \$172,000.00	10/1/2018 No Contract 10/1/2018 11/1/2019 10/1/2018 2/1/2019 10/1/2018 10/1/2018 10/1/2018 10/1/2018 10/1/2018 10/1/2018 9/13/2019 10/1/2018	9/30/2019 No Contract 12/31/2018 9/30/2019 1/31/2019 9/30/2019 9/30/2019 9/30/2019 9/30/2019 9/30/2019 9/30/2019 9/30/2019 9/30/2019 9/30/2019	Option Year 1 Not Applicable Option Year 4 Option Year 3 Option Year 3 Option Year 3 Option Year 3 Option Year 2 Option Year 2 Option Year 1 Option Year 1 Option Year 1 Option Year 1	5,000.00 218,752.00 656,250.00 805,000.00 1,610,000.00 25,362.48 251,319.12 2,500.00 77,765.00 1,484,484.60 78,130.77 70,277,75 29,722.25	5,000.00 218,752.00 805,000.00 1,610,000.00 25,362.48 251,319.12 2,500.00 77,765.00 1,484,484.60 78,130.77 70,277.75 29,722.25 332,409.28 3,242,406.24 210,000.24	Several (Include fund types in Notes) Several (Include fund types in Notes)	Local / Medicaid Local / Medicaid

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Gran Term Begin Date	t Contract / Grant Term End Date	Contract / Grant Period (FY19)	Contract / Grant Period Total Amount (FY19)	FY19 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
Contract/Procurement	Quench		Water Filter Service - Water filtration	Non-Competitive/Sole Source	Single Quote	\$5,000.00	10/1/2018	9/30/2019	Option Year 1	5,000.00	5,000.00	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement Contract/Procurement	Robert Bob Sivic Solutions Group, LLC	CW38485 CW39252	DC General Project - Clinical Data Lookup	Competitive	Firm Fixed Price	\$699,999.50 \$38.895.00	10/1/2018 10/1/2018	9/30/2019 9/30/2019	Option Year 4 Option Year 4	400,000.00 38.895.00	400,000.00	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	Sivic Solutions Group, LLC Sivic Solutions Group, LLC		Public Assistance Cost Allocation Plan - Cost Allocation Plan RMTS - Random moment time study contract.	TBD	Firm Fixed Price	\$74,160.00	10/1/2018	9/30/2019	Option rear 4	74.160.00	74,160.00	Several (Include fund types in Notes) Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	V-Care	CW54211	EPD Community Transition Services - EPD Community Transition	Competitive	Firm Fixed Price	53,098.21	10/1/2018	8/21/2019	Option Year 1	53,098.21	53,098.21	Several (Include fund types in Notes)	Local / Medicaid
Contracti rocuroment	• 64.6	01101211	Services 10/1/18-8/21/19	Compositio		00,000.21	10/ 1/2010	0/2//2010	opuon rour r	00,000.21	00,000.21		Eodal / Modicald
Contract/Procurement	V-Care	CW54211	EPD Community Transition Services - EPD Community Transition Services 8/22/19-8/21/20	Competitive	Firm Fixed Price	6,577.42	8/22/2019	9/30/2019	Option Year 1	6,577.42	6,577.42	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	Xerox State Health Care		Xerox 1095B - Conduent 1095B	Non-Competitive/Sole Source	Firm Fixed Price	\$335,720.00	10/1/2018	9/30/2019	Option Year 3	335,720.00	335,720.00	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	The Aquiline Group	CW12585	Community Outreach - Community Outreach (10/1/2018 - 9/30/2019)	Non-Competitive/Sole Source	Single Quote	\$10,000.00	10/1/2018	9/30/2019	Option Year 1	100,000.00	100,000.00	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	Thomas Reuters	N/A	West Law Subscription - West Law Subscription (10/1/2018 - 9/30/2019)	Non-Competitive/Sole Source	Single Quote	\$15,000.00	10/1/2018	9/30/2019	Option Year 1	15,000.00	15,000.00	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	TBD	TBD	Access Analysis - Access Analysis - Review plan for CMS	TBD			TBD	TBD	TBD	100,000.00	100,000.00	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	TBD	TBD	Advertising Contractor - Advertising Contractor	TBD			TBD	TBD	TBD	40,000.00	40,000.00	Several (Include fund types in Notes)	Otype / Medicaid
Contract/Procurement	TBD	TBD	Alliance Program Contract - Alliance Program Contract - Evaluation Contract Of	TBD			TBD	TBD	TBD	125,000.00	125,000.00	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	TBD	TBD	AUDIT - Annual Contractual Audit. This includes SSAE-16,	TBD			CFO Contract	CFO Contract	TBD	2,491,921.30	2,491,921.30	Several (Include fund types in Notes)	Local / Dedicated Tax / Medicaid
Contract/Procurement	TBD	TBD	Contract - Annual Report	TBD			TBD	TBD	TBD	8,400.00	8,400.00	Several (Include fund types in Notes)	Otype / Medicaid
Contract/Procurement	TBD		Nursing Home Audits - Auditing of Nursing Homes	TBD TBD			CFO Contract	CFO Contract	TBD	756,260.00	756,260.00		Dedicated Tax / Medicaid
Contract/Procurement	TBD	TBD	Commercial Insurance Review - Commercial Insurance Review LTC Contract - Medicare - Contract to assist individuals that qualify for				TBD	TBD	TBD	250,000.00	250,000.00	Several (Include fund types in Notes)	Otype / Medicaid
Contract/Procurement	TBD	TBD	Me	TBD			TBD	TBD	TBD	1,650,000.00	1,650,000.00	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	TBD	TBD	Copier Leasing - Copier Leasing	TBD			TBD	TBD	TBD	200,000.00	200,000.00	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	TBD	TBD	EVV - Electronic Visit Verification (EVV) - TBD	TBD			TBD	TBD	TBD	500,000.00	500,000.00	Several (Include fund types in Notes)	Local / Medicaid
Contract/Browners	TPD	TPD	Ombudsman Contract - Evaluation and Document Management System	TBD		1	TBD	TBD	TBD	145 000 00	145 000 00	Souoral (Include fired times in Noto)	Otupo / Madiasid
Contract/Procurement	TBD	TBD	contract					1		145,000.00	145,000.00	Several (Include fund types in Notes)	Otype / Medicaid
Contract/Procurement	TBD	TBD	Executive Compensation - Executive Compensation	TBD			TBD	TBD	TBD	300,000.00	300,000.00	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	TBD	TBD	HIT/HIE Focused Management - HIT/HIE Contractor for focused managing	TBD			TBD	TBD	TBD	550,000.00	550,000.00	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	TBD	TBD	HIT/HIE Contractor for MEIP - HIT/HIE Contractor for MEIP	TBD			TBD	TBD	TBD	250,000.00	250,000.00	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	TBD	TBD	Medicaid Health Home State Plan Evaluator - INDEPENDENT EVALUATOR OF MEDICAID HEALTH HOME STAT	TBD			TBD	TBD	TBD	1,000,000.00	1,000,000.00	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	TBD	TBD	Independent Review Org (IRO) - Independent Review	TBD			TBD	TBD	TBD	15,000.00	15.000.00	Several (Include fund types in Notes)	Otype / Medicaid
Contract/Procurement	TBD	TBD	Long Term Care Contract - LTC Assessment Contract (10/1/2018 -	TBD			TBD	TBD	TBD	5,339,771.13	5,339,771.13	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	TBD	твр	7/15/2019) Long Term Care Contract - LTC Assessment Contract (7/16/2019 - 9/30/2014)	TBD			TBD	TBD	TBD	1,830,876.18	1,830,876.18	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	TBD	TBD	Jong Term Care Contract - LTC Contract - Amended	TBD			TBD	TBD	TBD	500,000.00	500,000.00	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	TBD	TBD	McKesson, Inc Medicaid-License agreement for InterQual	TBD			TBD	TBD	TBD	40,000.00	40,000.00	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	TBD	TBD	On-going Research Analysis - On-going Research Analysis (Secret Shopper)	TBD			TBD	TBD	TBD	0.00	0.00	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	TBD	TBD	Data Warehouse (Operating) - Operating activities related to the Data Warehouse Operations Support Services Contract - HCOA Operations Support	TBD			TBD	TBD	TBD	2,982,000.00	2,982,000.00	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	TBD	TBD	Services Contract Doerations Support Services Contract - Operations Support Services	TBD			TBD	TBD	TBD	40,577.21	40,577.21	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement Contract/Procurement	TBD	TBD TBD	Contract Operations Support Services Contract - Health Care Policy and	TBD			TBD TBD	TBD TBD	TBD TBD	87,679.32 31,862.47	87,679.32 31,862.47	Several (Include fund types in Notes) Several (Include fund types in Notes)	Local / Otype / Medicaid
Contract/Procurement	TBD	TBD	Research Outreach/Communication Contractor - Outreach/Communication	TBD			TBD	TBD	TBD	250,000.00	250,000.00	Several (Include fund types in Notes)	Otype / Medicaid
Contract/Procurement	TBD	TBD	Contractor Agency Wide Printing - Printing services for the agency	TBD			TBD	TBD	TBD	100,000.00	100,000.00	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	TBD	TBD	Private Insurance Payment Data - Private Insurance Payment Data	TBD			TBD	TBD	TBD	150,000.00	150,000.00	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	TBD	TBD TBD	Project Management Contractor - Project Management Contractor	TBD TBD			TBD	TBD TBD	TBD	350,000.00 350,000.00	350,000.00	Corolar (moldae land types in Hotes)	Local / Medicaid
Contract/Procurement	TBD		Provider Analysis & Review - Provider Analysis & Review Provider Performance - Provider Performance Evaluation & Technical				TBD		TBD		,	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement Contract/Procurement	TBD	TBD TBD	Assist Quality Monitoring & Performance Evaluation - Quality Monitoring &	TBD			TBD TBD	TBD TBD	TBD TBD	1,500,000.00	1,500,000.00	Several (Include fund types in Notes)	Local / Medicaid
		IBD	Performance Evaluation				IBD	IBD	IBD			Several (Include fund types in Notes)	
Contract/Procurement Contract/Procurement	TBD	TBD TBD	RAC Contract - Recovery Audit Contractor - RAC	TBD TBD			TBD TBD	TBD TBD	TBD TBD	500,000.00 118,181.82	500,000.00	Several (Include fund types in Notes)	Local / Medicaid
Contractor recording in	TBD		Research Contract ACA Impact - Research Contract ACA Impact Legal and Policy Support Review - Services will support short term					1			118,181.82	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement Contract/Procurement	TBD	TBD TBD	initiatives to co SS Admin Verification System - Social Security Admin Verification	TBD			TBD TBD	TBD TBD	TBD TBD	160,000.00 20,000.00	160,000.00 20,000.00	Several (Include fund types in Notes) Several (Include fund types in Notes)	Local / Medicaid
	TBD		System Software Integration - Software Integration	TBD				TBD	TBD		250.000.00		
Contract/Procurement Contract/Procurement	TBD	TBD TBD	Software Integration - Software Integration IT Support - Software/Hardware Network Engineers	TBD			TBD TBD	TBD	TBD	250,000.00 350,000.00	250,000.00	Several (Include fund types in Notes) Several (Include fund types in Notes)	Local / Medicaid Local / Medicaid
Contract/Procurement	TBD	TBD	Grant Writer - TBD	TBD			TBD	TBD	TBD	40,000.00	40,000.00	Several (Include fund types in Notes)	Otype / Medicaid
Contract/Procurement	TBD	TBD TBD	Technical Advising - Technical Advising & Consulting	TBD TBD			TBD	TBD	TBD	250,000.00	250,000.00 525.862.00	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement Contract/Procurement	TBD TBD	TBD	Temporary Staffing - Temporary Services for the Agency Temporary Staffing - Temporary Staff for PARIS Eligibility	TBD		+	TBD TBD	TBD TBD	TBD TBD	525,862.00 500.000.00		Several (Include fund types in Notes) Several (Include fund types in Notes)	Local / Medicaid Local / Medicaid
Contract/Procurement	TBD	TBD	UPL Contract - UPL Calculation for the Rates and Reimbursement Un	TBD			TBD	TBD	TBD	200,000.00	200,000.00	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	Unknown Vendor	IBD	Administer MEIP/SLR Contract - Administer MEIP/SLR Contract	TBD			TBD	TBD	TBD	554,000.00	554,000.00	Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement Contract/Procurement	Unknown Vendor TRD	TBD TBD	CAPHS Survey - CAPHS Survey TBD O & M Vendor (Medicaid) - DCAS O& M Vendor for Medicaid	TBD			TBD TBD	TBD TBD	TBD TBD	150,000.00 11,360,259.58	150,000.00 11,360,259.58	Several (Include fund types in Notes) Several (Include fund types in Notes)	Local / Medicaid Local / Medicaid
	100		MCO Quality Monitoring - MCO Quality Monitoring 10/1/2018 to	TDD									
Contract/Procurement Contract/Procurement	TBD	TBD TBD	9/30/2019 Operations Support Services - HCDMA Operations Support Services	TBD			TBD TBD	TBD TBD	TBD TBD	1,500,000.00 34,200.00	1,500,000.00 34,200.00	Several (Include fund types in Notes) Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	TBD	твр	FY19 LTC Operations Support Services Contract - LTC Operations Support	TBD			TBD	TBD	TBD	5,681.00	5,681.00	Several (Include fund types in Notes) Several (Include fund types in Notes)	Local / Medicaid
Contract/Procurement	TBD		Services Contract FY19 DCAS API Developer - API Developer FY19	Competitive		416,640.00				416,640.00		Several (Include fund types in Notes)	
Contract/Procurement	CIA Change & Innovation Agency	CW47840	DCAS BPR Contract Expansion - BPR Contract Expansion - Change and Innovation	Competitive	Firm Fixed Price	300,000.00	10/31/2018	10/30/2019	Option Year 2	300,000.00	300,000.00	Several (Include fund types in Notes) Several (Include fund types in Notes)	Local / Medicaid / Intra-District
Contract/Procurement	CIA Change & Innovation Agency		DCAS DCAS BPR Contract Maintenance - BPR Contract Maintenance -	Competitive	Firm Fixed Price	375,000.00	10/31/2018	10/30/2019	Option Year 2	375,000.00	375,000.00	Several (Include fund types in Notes)	Local / Medicaid / Intra-District Page 2 of 5
HT0_FY19_Affachment I			Change and Innovation							,	,		Page 2 of 5

Distant Dist Hardward Dist Distant Dist Distant Dist Dist <thdis< th=""> <thdis< th=""> Dist</thdis<></thdis<>	Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Gran Term Begin Date	t Contract / Grant Term End Date	Contract / Grant Period (FY19)	Contract / Grant Period Total Amount (FY19)	FY19 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
OpenSet Decision Diff Diff <thdiff< th=""> Diff Diff</thdiff<>	Contract/Procurement	TBD		DCAS Curam SME - Curam SME FY19				10/31/2018	10/30/2019					Local / Medicaid / Intra-District
		TBD												
Construction Time Fill Angebrane Construction Fill Angebrane	oontrader roodromont		Th oran / taginoritation						10/00/2010					
Cells (Select Number (Select														
Construint Th0 First Augusta Construint Comparison Spin Construint Spin C														
Topologram Bit The Segments Description Descripion Descripion <thdesc< td=""><td></td><td>100</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>Local / Medicaid / Intra-District</td></thdesc<>		100												Local / Medicaid / Intra-District
Construction End If Be Augement Edd Augement Edge Augement	Contract/Procurement		*		Competitive	÷	595 457 92	10/31/2018	10/30/2019		595 457 92	595 457 92		
Construction TBC TBC Adjustion Construction Spin Doors Spin Do														Local / Medicaid / Intra-District
Ontary mount Dink muss Disk huns hybris - DM huns h	Contract/Procurement	TBD							10/30/2019					Local / Medicaid / Intra-District
Operatorization TBM Agenetics Cold Cold Cold Cold Cold Cold Agenetics (Cold Cold Cold Cold Cold Cold Cold Cold	Contract/Procurement	TBD	IT Staff Augmentation	DCAS Business Systems Analyst - DCAS Business Systems Analyst	Competitive	Single Quote		10/31/2018	10/30/2019		211,811.84	211,811.84		Local / Medicaid / Intra-District
Contract/Powerset Tig all Agenation Concert System Analysis Concert System Analysis <td>Contract/Procurement</td> <td>TBD</td> <td>IT Staff Augmentation</td> <td></td> <td>Competitive</td> <td>Single Quote</td> <td>299.861.76</td> <td>10/31/2018</td> <td>10/30/2019</td> <td></td> <td>299.861.76</td> <td>299.861.76</td> <td>Several (Include fund types in Notes)</td> <td>Local / Medicaid / Intra-District</td>	Contract/Procurement	TBD	IT Staff Augmentation		Competitive	Single Quote	299.861.76	10/31/2018	10/30/2019		299.861.76	299.861.76	Several (Include fund types in Notes)	Local / Medicaid / Intra-District
Jone All Control International model Internatin model Internatin model <	Contract/Procurement	TBD	IT Staff Augmentation	DCAS Computer Systems Analyst - DCAS Computer Systems Analyst			296,588.16	10/31/2018	10/30/2019			296,588.16	Several (Include fund types in Notes)	Local / Medicaid / Intra-District
Operation Test Agreement Test Agreement Control Photometer Test Agreement Control Photometer Test Agreement Second Intel Agreement Control Photometer 100 If Set Agreement Test Agreement Second Intel A	Contract/Procurement	TBD	IT Staff Augmentation		Competitive	Single Quote	611,072.00	10/31/2018	10/30/2019		611,072.00	611,072.00	Several (Include fund types in Notes)	Local / Medicaid / Intra-District
Contract/Pocument Tip of T. Saff Agenetics DOGS Status Accesses (1171) Complete Sample Contract/Pocument Tip of Agenetics Sample Contract/Pocument Sample Contract/P	Contract/Procurement	TBD	IT Staff Augmentation		Competitive	Single Quote	508 757 12	10/31/2018	10/30/2019		508 757 12	508 757 12	Several (Include fund types in Notes)	Local / Medicaid / Intra-District
Constant 110 110 and Auguration Cold Database Explores (TVP) Compatibies Sange Constant 2000000 93.33.23 90.00100 bits (Intro)												000,101.12		Local / Medicaid / Intra-District
Concentry TD If Ball Augentitie COAS Designer, CAS Des				DCAS Database Engineer II - DCAS Database Engineer II FY19 (2										Local / Medicaid / Intra-District
Concentry YB IT get Augenetation COXE Devolution Part of a state and part o	Contract/Procurement	TBD	IT Staff Augmentation		Competitive	Single Quote	235,600,00	10/31/2018	10/30/2019		235.600.00	235,600,00	Several (Include fund types in Notes)	Local / Medicaid / Intra-District
ContractPoscenent 190 IT Self Agenetation Code Faculty Austrater FVB Compatibies Single Gade 107/88/12 109/2019 107/88/12 109/2019 227/88/12 202/88/12 202/88/12 202/88/12 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>235,600.00</td> <td>10/31/2018</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Local / Medicaid / Intra-District</td>							235,600.00	10/31/2018						Local / Medicaid / Intra-District
ContrastProcurent Tills IT Start Augustation OCAS IP Contrast-Procurent Single Contrast-Procurent	Contract/Procurement	TBD			Competitive	Single Quote			10/30/2019					
ContrastRocument TB0 IT Sult Augmentation COCAS Influence Single Code 311.48.00 9311.48.00														
Lotinativocurienti (b) (c)	Contract/Procurement	TBD	IT Staff Augmentation		Competitive	Single Quote	227,485.44	10/31/2018	10/30/2019		227,485.44	227,485.44	Several (Include fund types in Notes)	Local / Medicaid / Intra-District
Longeneration Ital If said Augeneration Waterooal Lead FV19 Competitive Stagle Code 3.01 10.03 <t< td=""><td>Contract/Procurement</td><td>TBD</td><td>IT Staff Augmentation</td><td>Developer and Administrator FY19</td><td>Competitive</td><td>Single Quote</td><td>311,488.00</td><td>10/31/2018</td><td>10/30/2019</td><td></td><td>311,488.00</td><td>311,488.00</td><td>Several (Include fund types in Notes)</td><td>Local / Medicaid / Intra-District</td></t<>	Contract/Procurement	TBD	IT Staff Augmentation	Developer and Administrator FY19	Competitive	Single Quote	311,488.00	10/31/2018	10/30/2019		311,488.00	311,488.00	Several (Include fund types in Notes)	Local / Medicaid / Intra-District
Contract/modername 180 Character Stat Attraction Contract/modername Stat Acceler Contract/modername Stat Acceler Contract/modername Contract/modername <thcontract modername<="" th=""> Contract/modername</thcontract>	Contract/Procurement	TBD	IT Staff Augmentation		Competitive	Single Quote	351,168.00	10/31/2018	10/30/2019		351,168.00	351,168.00	Several (Include fund types in Notes)	Local / Medicaid / Intra-District
ContrastProcurement TBD IT Self Augmentation COAS Link Administrator Y19 Competitive Single Quies 444.891 52 103/12/18 103/22/19 444.891 52 444.8	Contract/Procurement	TBD	IT Staff Augmentation		Competitive	Single Quote			10/30/2019			238,080.00	Several (Include fund types in Notes)	Local / Medicaid / Intra-District
Contrad/Pocument TBI It Staft Ageneration COAS Notices PCAS Notic	oontrader roodromont													Local / Medicaid / Intra-District
Contract/Procurement TBD IT Staff Aggmentation DCAS Principal Consultant FV19 Competitive Single Ducte 767/212.80 767/212.80 767/212.80 767/212.80 767/212.80 767/212.80 767/212.80 767/212.80 767/212.80 767/212.80 768/21/201 769/212.80 767/212.80 <t< td=""><td>oonadoon roodronnona</td><td>100</td><td></td><td></td><td></td><td></td><td>101,001.02</td><td>10/01/2010</td><td></td><td></td><td>101,001.02</td><td></td><td></td><td></td></t<>	oonadoon roodronnona	100					101,001.02	10/01/2010			101,001.02			
ContractProcurement TBD TS tart Augmentation COX8 OA Lead * DCAS Service Consultant B PT19 Compatible Single Quote 972,479.20 974,579.20 Synchro DSA DAAL * DCAS SME Description DEscription <thdescription< td="" th<=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>_,</td><td></td><td></td></thdescription<>												_,		
ContractProcurement TB0 IT Staff Augmentation DCAS Status 18 + 10:28 Status 00:00 285:200.00 <		100												
Contract/Procurement TBD IT Staff Augmentation DCAS SME Master Oncice DBA - PCAS SME Competitive Single Quote 227,445.76 10/31/2018 10/30/2019 227,445.76														
ContractProcurement TBD IT Staff Augmentation CAS SME/ Consultant A FY19 Competitive Single Quote 2266.669.44 10/31/2018 10/30/2019 266.669.44 266.691.44 266.691.44 266.691.44 266.691.44 266.691.460.44 266.691.460.44			× ×			× ×								Local / Medicaid / Intra-District
Contract/Procurement TBD IT Staff Augmentation DCAS SME/ Consultant B Competitive Single Quote 272,601.60 Several (Include fund fuels in Nets) Local / Medical / Intra-Dis Contract/Procurement TBD IT Staff Augmentation DCAS SME/ Consultant B Competitive Single Quote 273,601.60 Several (Include fund fuels in Nets) Local / Medical / Intra-Dis Contract/Procurement TBD IT Staff Augmentation DCAS SME/ Consultant B Competitive Single Quote 279,009.92 279,009.92 Several (Include fund types in Nets) Local / Medical / Intra-Dis Contract/Procurement TBD IT Staff Augmentation DCAS Subject Matter Expert 1 - DCAS Subject Matter Expert 1 - PCAS Subject Matter Expert 1 -	Contract/Procurement	TBD		DCAS SME/ Consultant A - DCAS SME/ Consultant A EV19	Competitive	Single Quote	266 669 44	10/31/2018	10/30/2019		266 669 44	266 669 44	Several (Include fund types in Notes)	Local / Medicaid / Intra-District
Contract/Procurement TBD IT Staff Augmentation DCAS St. Corum BA FY19 Competitive Single Quote 355,136.00 10/30/2019 355,136.00 355,13														Local / Medicaid / Intra-District
Contract/Procurement TBD IT Staff Augmentation COAS Sr. Program Manager QA Competitive Single Quote 279,009.92 10/31/2018 10/30/2019 279,009.92 27														Local / Medicaid / Intra-District
Contract/Procurement TBD IT Staff Augmentation DCAS System Architect II P19 Competitive Single Quote 1.674,297.60 1.030/2019 229,191.68 DCAS Systems Engineer D DCas I / Medicaid / Intra-Dis Contract/Procurement TBD IT Staff Augmentation DCAS Technology Specific v1/4 Master - DCAS Technology Specific v1/4 Master - DCAS Technology Specific v1/4 Master - DCAS Technology Specific v1/4 Master FY19 Competitive Single Quote 223,656.96 10/31/2018 10/30/2019 226,056.96 226,056.96 226,056.96 226,056.96 226,056.96 226,056.96 226,056.96 20.052,052.72 235,262.72 235,262.72 Several (Include fund types in Notes) Local / Medicaid / Intra-Dis Contract/Procurement TBD IT Staff Augmentation DCAS Technology Specific v1/4 Master - DCAS Test Director FY19 Competitive Single Quote 237,623.36 10/31/2018 10/30/2019 237,653.36 237,653.36 237,653.36	Contract/Procurement	TBD	IT Staff Augmentation	DCAS Sr. Program Manager QA - DCAS Sr. Program Manager QA FY19	Competitive	Single Quote	279,009.92	10/31/2018	10/30/2019		279,009.92	279,009.92	Several (Include fund types in Notes)	Local / Medicaid / Intra-District
Contract/Procurement TBD IT Staff Augmentation DCAS Systems Engineer D - DCAS Systems Engineer D Competitive Single Quote 229,191.68 10/31/2018 10/30/2019 229,191.68 Several (Include fund types in Notes) Local / Medicaid / Intra-Dis Contract/Procurement TBD IT Staff Augmentation DCAS Technology Specific v1/4 Master - TOCAS Technology Specific v1/4 Master - TOCAS Technology Specific v1/4 Master - TY19 Competitive Single Quote 226,056.96 10/31/2018 10/30/2019 226,056.96 235,262.72 Several (Include fund types in Notes) Local / Medicaid / Intra-Dis Contract/Procurement TBD IT Staff Augmentation DCAS Technology Specific v1/4 Master FY19 Competitive Single Quote 235,262.72 10/31/2018 10/30/2019 235,262.72 Several (Include fund types in Notes) Local / Medicaid / Intra-Dis Contract/Procurement TBD IT Staff Augmentation DCAS Technology Specific v1/4 Master FY19 Competitive Single Quote 237,683.36 10/31/2018 10/30/2019 235,62.72 285,62.72 285,62.72 285,62.72 Several (Include fund types in Notes) Local / Medicaid / Intra-Dis Local / Medicaid / Intra-Dis Local	Contract/Procurement	TBD	IT Staff Augmentation	DCAS Subject Matter Expert 1 - DCAS Subject Matter Expert 1 FY19	Competitive	Single Quote	345,176.32	10/31/2018	10/30/2019		345,176.32	345,176.32	Several (Include fund types in Notes)	Local / Medicaid / Intra-District
Contract/Procurement TBD IT Staff Augmentation DCAS Systems Engineer D - DCAS Systems Engineer D Competitive Single Quote 229,191.68 10/31/2018 10/30/2019 229,191.68 Several (Include fund types in Notes) Local / Medicaid / Intra-Dis Contract/Procurement TBD IT Staff Augmentation DCAS Technology Specific v1/4 Master - TOCAS Technology Specific v1/4 Master - TOCAS Technology Specific v1/4 Master - TY19 Competitive Single Quote 226,056.96 10/31/2018 10/30/2019 226,056.96 235,262.72 Several (Include fund types in Notes) Local / Medicaid / Intra-Dis Contract/Procurement TBD IT Staff Augmentation DCAS Technology Specific v1/4 Master FY19 Competitive Single Quote 235,262.72 10/31/2018 10/30/2019 235,262.72 Several (Include fund types in Notes) Local / Medicaid / Intra-Dis Contract/Procurement TBD IT Staff Augmentation DCAS Technology Specific v1/4 Master FY19 Competitive Single Quote 237,683.36 10/31/2018 10/30/2019 235,62.72 285,62.72 285,62.72 285,62.72 Several (Include fund types in Notes) Local / Medicaid / Intra-Dis Local / Medicaid / Intra-Dis Local	Contract/Procurement	TBD	IT Staff Augmentation	DCAS System Architect II - DCAS System Architect II EV19	Competitive	Single Quote	1 674 297 60	10/31/2018	10/30/2019		1 674 297 60	1 674 297 60	Several (Include fund types in Notes)	Local / Medicaid / Intra-District
Contract/Procurement TBD IT Staff Augmentation DCAS Technology Specific v1/4 Master - DCAS Technolog														Local / Medicaid / Intra-District
Contract/Procurement TBD IT Staff Augmentation DCAS Test Director FY19 Competitive Single Quote 235,262.72 10/31/2018 10/30/2019 235,262.72 Several (Include fund types in Notes) Local / Medicaid / Intra-Dis Contract/Procurement TBD IT Staff Augmentation DCAS Test Director FY19 Competitive Single Quote 478,322.66 10/31/2018 10/30/2019 478,322.66 Several (Include fund types in Notes) Local / Medicaid / Intra-Dis Contract/Procurement TBD IT Staff Augmentation DCAS Training Manager FY19 Competitive Single Quote 237,623.36 10/31/2018 10/30/2019 478,322.66	Contract/Procurement		× ·	DCAS Technology Specific v1/4 Master - DCAS Technology Specific		× ×		10/31/2018	10/30/2019					Local / Medicaid / Intra-District
Contract/Procurement TBD IT Staff Augmentation DCAS Tester - DCAS Tester FY19 Competitive Single Quote 478,322.56 10/31/2018 10/30/2019 478,322.56 278,633.63 Several (Include fund types in Notes) Local / Medicaid / Intra-Dis Contract/Procurement Contract/Procurement TBD IT Staff Augmentation DCAS Training Manager FY19 Competitive Single Quote 237,663.36 10/31/2018 10/30/2019 237,663.36 Several (Include fund types in Notes) Local / Medicaid / Intra-Dis Contract/Procurement TBD IT Staff Augmentation DCAS Trage Lead - DCAS Trage Lead + Y19 Competitive Single Quote 357,120.00 10/31/2018 10/30/2019 237,663.36 Several (Include fund types in Notes) Local / Medicaid / Intra-Dis Contract/Procurement TBD IT Staff Augmentation DCAS Trage Lead + Y19 Competitive Single Quote 357,120.00 10/31/2018 10/30/2019 337,120.00 Several (Include fund types in Notes) Local / Medicaid / Intra-Dis Contract/Procurement TBD IT Staff Augmentation DCAS Trage Lead + Y19 Competitive Single Quote 323,320.00 Severa	Contract/Procurement	TBD	IT Staff Augmentation		Competitive	Single Quote	235,262.72	10/31/2018	10/30/2019		235.262.72	235,262.72	Several (Include fund types in Notes)	Local / Medicaid / Intra-District
Contract/Procurement TBD IT Staff Augmentation DCAS Training Manager FY19 Competitive Single Quote 237,663.36 10/31/2018 10/30/2019 237,663.36 Several (Include fund types in Notes) Local / Medicaid / Intra-Dis Contract/Procurement TBD IT Staff Augmentation DCAS Traige Lead + PY19 Competitive Single Quote 357,120.00 10/31/2018 10/30/2019 357,120.00 357,120.00 357,120.00 357,120.00 357,120.00 357,120.00 357,120.00 357,120.00 357,120.00 357,120.00 Several (Include fund types in Notes) Local / Medicaid / Intra-Dis Contract/Procurement TBD IT Staff Augmentation DCAS Traige Lead + PY19 Competitive Single Quote 357,120.00 10/31/2018 10/30/2019 333,320.00 Several (Include fund types in Notes) Local / Medicaid / Intra-Dis Contract/Procurement TBD IT Staff Augmentation DCAS IAM Security Engineer FY19 Competitive Single Quote 323,332.00 323,332.00 Several (Include fund types in Notes) Local / Medicaid / Intra-Dis Contract/Procurement TBD IT Staff Augmentation <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>i</td><td></td><td></td><td></td><td>Local / Medicaid / Intra-District</td></t<>										i				Local / Medicaid / Intra-District
Contract/Procurement TBD IT Staff Augmentation DCAS Triage Lead - DCAS Triage Lead + PY19 Competitive Single Quote 357,120.00 10/31/2018 10/30/2019 557,120.00 357,120.00 <td>Contract/Procurement</td> <td>TBD</td> <td>IT Staff Augmentation</td> <td>DCAS Training Manager - DCAS Training Manager FY19</td> <td>Competitive</td> <td>Single Quote</td> <td>237,663.36</td> <td></td> <td>10/30/2019</td> <td></td> <td></td> <td>237,663.36</td> <td>Several (Include fund types in Notes)</td> <td>Local / Medicaid / Intra-District</td>	Contract/Procurement	TBD	IT Staff Augmentation	DCAS Training Manager - DCAS Training Manager FY19	Competitive	Single Quote	237,663.36		10/30/2019			237,663.36	Several (Include fund types in Notes)	Local / Medicaid / Intra-District
Contract/Procurement TBD IT Staff Augmentation DCAS IAM Security Engineer FY19 Competitive Single Quote 323,392.00 10/31/2018 10/30/2019 323,392.00 Several (Include fund types in Notes) Local / Medicaid / Intra-Dis Contract/Procurement TBD IT Staff Augmentation DCAS IAM Security Engineer FY19 Competitive Single Quote 254,487.68 10/31/2018 10/30/2019 254,487.68 Several (Include fund types in Notes) Local / Medicaid / Intra-Dis Contract/Procurement TBD TBD DCAS CAM Vendor - VAM Vendo	oontrader roodromont			DCAS Triage Lead - DCAS Triage Lead FY19			001,120.00		10/00/2010			001,120.00		Local / Medicaid / Intra-District
Contract/Procurement TBD IT Staff Augmentation DCAS 08M Vendor FY19 Competitive Single Quote 254.487.68 10/31/2019 254.487.68 254.487.68 Local / Medicaid / Intra-Dis Contract/Procurement Contract/Procurement TBD DCAS 08M Vendor - O&M Vendor FY19 Competitive 4.651.233.55 10/31/2018 10/30/2019 2.54.487.68 2.54.487.68 Local / Medicaid / Intra-Dis Contract/Procurement TBD DCAS 08M Vendor - O&M Vendor FY19 Competitive 4.651.233.55 10/31/2018 10/30/2019 2.546.240.00 2.946.240.00<	oontrader roodromont													Local / Medicaid / Intra-District
Contract/Procurement TBD TBD DCAS 0&M Vendor - Q&M Vendor FY19 Competitive 4.651,233.55 10/31/2018 10/30/2019 4.651,233.55 Several (Include fund types in Notes) Local / Medicaid / Intra-Dis Contract/Procurement TBD IT Staff Augmentation DCAS 0&M Vendor - Q&M Vendor FY19 Competitive Single Quote 2,946,240.00 10/31/2018 10/30/2019 2,946,240.00 Several (Include fund types in Notes) Local / Medicaid / Intra-Dis		166												Local / Medicaid / Intra-District
Contract/Procurement TBD IT Staff Augmentation DCAS Project Manager IV-						Single Quote								
						Single Quote								
														Local / Medicaid / Intra-District
Total \$ 128 238.526.65 \$ 128.238.526.65			•	, , , , , , , , , , , , , , , , , , ,		•								

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These items listed below are captured on the MOU Listing.

Contract/Procurement	TBD	DCAS HBX MOU FY19	Non-Competitive/Sole Source				5,003,388.63		MOU
Contract/Procurement	TBD	DCAS OCTO MOU FY19	Non-Competitive/Sole Source				4,998,459.35		MOU
Contract/Procurement	OAG	This MOU will be entered into to support the cost	Non-Competitive/Sole Source				274,465.79		MOU
Contract/Procurement	DCOA	MFP Contract with DCOA - MFP MOU Transition Staff	Non-Competitive/Sole Source				323,742.75		MOU
Contract/Procurement	DISB	DISB assesses and collects the insurance companies	Non-Competitive/Sole Source				81,000.00		MOU
Contract/Procurement	DOH	Medicaid Match for Linkage and Tracking MOU with D	Non-Competitive/Sole Source				280,846.00		MOU
Contract/Procurement	DCOA	MFP Rebalancing - MFP Rebalancing - Local Match On	Non-Competitive/Sole Source				250,000.00		MOU
Contract/Procurement	OCP	MOU with OCP for DHCF procurement staff	Non-Competitive/Sole Source				1,296,206.83		MOU
Contract/Procurement	DCOA	NHQC: Ombudsman - Intake of complaints pertaining	Non-Competitive/Sole Source				100,000.00		MOU
Contract/Procurement	OAG	OAG expert witness MOU	Non-Competitive/Sole Source				40,144.46		MOU
Contract/Procurement	DGS	Parking for executive staff and government vehicle	Non-Competitive/Sole Source				40,000.00		MOU
Contract/Procurement	OAG	To review provider appeals on behalf of DHCF	Non-Competitive/Sole Source				14,832.00		MOU
Contract/Procurement	OTR	Collection of dedicated taxes on behalf of the age	Non-Competitive/Sole Source				170,466.00		MOU
Contract/Procurement	Unknown Vendor	IDCR Assessment - Indirect Cost Recovery Assessment	Non-Competitive/Sole Source				30,831.73	Federal	
Contract/Procurement	TBD	Interfaces Annual Fee (MOA) estimates only (FY19)	Non-Competitive/Sole Source				495,000.00		MOA
Contract/Procurement	TBD	Language Line - Office of Human Rights	Non-Competitive/Sole Source				10,000.00	Several (Include fund types in Notes)	Local / Medicaid

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Gran Term Begin Date	Contract / Grant Term End Date	l oranici cinou	Contract / Grant Period Total Amount (FY19)	Amount	Funding Source (local, federal, private, special revenue)	Notes
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Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY19)	Contract / Grant Period Total Amoun (FY19)	FY19 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
		Managed Care Organization - Health care services provided to MCO populations	Competitive			10/1/2018	9/30/2019		\$ 1,295,343,967.12	\$ 1,295,343,967.12	Several (Include fund types in Notes)	Local/Dedicated Tax/Federal - Includes CHIP, Base Mco, Expansion population, Immigrant Kids and HSCSN for Medicaid and Alliance recipients Claims Payments
			Non-Competitive/Sole Source	Cost Reimbursement		10/1/2018	9/30/2019		\$ 37,619,100.00	\$ 37,619,100.00	Federal	Federal Share of the Claims Payments for District agencies that are Public Medicaid Providers
		Fee for Service (FFS) - Health care services provided to FFS populations	Non-Competitive/Sole Source	Cost Reimbursement		10/1/2018	9/30/2019		\$ 1,656,488,855.79	\$ 1,656,488,855.79	Several (Include fund types in Notes)	Local/Dedicated Tax/Intra-District/O-type/Federal - All other Providers - Claims Payments
		HIT Incentive Payments	Competitive	Cost Reimbursement		10/1/2018	9/30/2019		\$ 2,040,000.00	\$ 2,040,000.00	Federal	Grant issued through a competitive process
		MFP Funded - Service cost for Claims	Competitive	Cost Reimbursement		10/1/2018	9/30/2019		\$ 1,998,225.90	\$ 1,998,225.90	Federal	
TBD		Operations & Maintenance for HIE Tools	Competitive	Cost Reimbursement		10/1/2018	9/30/2019		\$ 450,000.00	\$ 450,000.00	Several (Include fund types in Notes)	Local / Medicaid; Grant issued through a competitive process
TBD		HIE Connectivity	Competitive	Cost Reimbursement		10/1/2018	9/30/2019		\$ 2,000,000.00	\$ 2,000,000.00	Notes)	Local / Dedicated Taxes / Medicaid; Grant issued through a competitive process
TBD		HIE Design & Development	Competitive	Cost Reimbursement		10/1/2018	9/30/2019		\$ 3,900,000.00	\$ 3,900,000.00	Several (Include fund types in Notes)	Local / Medicaid; Grant issued through a competitive process
TBD		Social Determinants of Health Information	Competitive	Cost Reimbursement		10/1/2018	9/30/2019		\$ 450,000.00	\$ 450,000.00	Several (Include fund types in Notes)	Local / Medicaid; Grant issued through a competitive process
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